

			<u>Summary of Organizational Changes for 12/1/2020</u>			<b>General Fund Cost (step 3 w/fringe)</b>	
	<u>Unit</u>	<u>Action</u>	<u>Position</u>	<u>Grant-funded</u>	<u>Reclassified Position</u>	<u>Adds</u>	<u>Deletes</u>
1	FI1	Delete	Supervisor Behavior Support Systems	(130,080)			
2	FI1	Delete	2 Coordinator Violence Prevention	(98,858)			
3	FI1	Reclassify	Specialist Social Emotional Learning IV-9		Manager Social Emotional Learning IV-10, 220 days	4,329	
4	FI1	Add	2 Mental Health Practitioner Re-engagement	98,858			
5	LI1	Delete	Clerk I				(39,881)
6	LI1	Delete	Librarian Resource Instructional				(105,768)
7	LI1	Delete	Librarian Resource Instructional 30 extended days				(16,355)
8	LI1	Add	Clerk Library Technical Service			39,881	
9	LI1	Add	Instructional Lead Librarian/220 days			108,228	
10	DV1	Add	2 Specialist Diversity, Equity, Poverty/220 days			179,981	
11	DV1	Delete	Social Worker Foster Care/Homeless Support				(105,768)
12	MI1	Delete	Specialist Network Engineer				(106,352)
13	MI1	Add	Specialist Network Architect			106,352	
						438,772	(374,125)
					<b>12/1/2020 General Fund Net Change</b>	64,647	
					<b>Impact of organizational changes FY 2020-21:</b>		
					7/21/2020 Board Meeting	0	
					8/4/2020 Board Meeting	0	
					8/18/2020 Board Meeting		(182,761)
					9/1/2020 Board Meeting	0	
					9/15/2020 Board Meeting	0	
					9/29/2020 Board Meeting	120,007	
					10/27/2020 Board Meeting	0	
					11/10/20 Board Meeting		(10,110)
					12/1/2020 Board Meeting	64,647	
					<b>12/1/2020 Net Reorganizational GF Change</b>	(8,217)	