

**JEFFERSON COUNTY PUBLIC SCHOOLS  
FIVE-YEAR ENROLLMENT PROJECTIONS**

**ATTACHMENT A**

|                        | <b>1ST MO<br/>ENROLL<br/><u>2013-14</u></b> | <b>1ST MO<br/>ENROLL<br/><u>2014-15</u></b> | <b>1ST MO<br/>ENROLL<br/><u>2015-16</u></b> | <b>1ST MO<br/>ENROLL<br/><u>2016-17</u></b> | <b>1ST MO<br/>ENROLL<br/><u>2017-18</u></b> | <b>1ST MO<br/>ENROLL<br/><u>2018-19</u></b> | <b>1ST MO<br/>ENROLL<br/><u>2019-20</u></b> | <b>1ST MO<br/>ENROLL<br/><u>2020-21</u></b> | <b><u>2021-22</u></b> | <b><u>2022-23</u></b> | <b><u>2023-24</u></b> | <b><u>2024-25</u></b> | <b><u>2025-26</u></b> |
|------------------------|---------------------------------------------|---------------------------------------------|---------------------------------------------|---------------------------------------------|---------------------------------------------|---------------------------------------------|---------------------------------------------|---------------------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| <b>K</b>               | 7816                                        | 7649                                        | 7473                                        | 7420                                        | 6183                                        | 7180                                        | 7412                                        | 6761                                        | 7235                  | 7210                  | 7190                  | 7183                  | 7181                  |
| <b>1</b>               | 7880                                        | 7782                                        | 7681                                        | 7430                                        | 7393                                        | 6232                                        | 7192                                        | 7231                                        | 6827                  | 7235                  | 7210                  | 7190                  | 7183                  |
| <b>2</b>               | 7607                                        | 7850                                        | 7656                                        | 7553                                        | 7328                                        | 7334                                        | 6195                                        | 7023                                        | 7236                  | 6793                  | 7199                  | 7174                  | 7154                  |
| <b>3</b>               | 7394                                        | 7540                                        | 7766                                        | 7629                                        | 7498                                        | 7307                                        | 7270                                        | 6141                                        | 6994                  | 7200                  | 6759                  | 7163                  | 7138                  |
| <b>4</b>               | 7049                                        | 7249                                        | 7383                                        | 7591                                        | 7552                                        | 7317                                        | 7222                                        | 7108                                        | 6215                  | 6959                  | 7164                  | 6725                  | 7127                  |
| <b>5</b>               | 7226                                        | 6988                                        | 7126                                        | 7329                                        | 7541                                        | 7429                                        | 7242                                        | 7107                                        | 7148                  | 6184                  | 6924                  | 7128                  | 6691                  |
| <b>6</b>               | 7068                                        | 7017                                        | 6758                                        | 6943                                        | 7018                                        | 7314                                        | 7213                                        | 7033                                        | 7052                  | 7184                  | 6215                  | 6959                  | 7164                  |
| <b>7</b>               | 7097                                        | 6988                                        | 6908                                        | 6692                                        | 6901                                        | 7020                                        | 7229                                        | 7075                                        | 7201                  | 7087                  | 7220                  | 6246                  | 6994                  |
| <b>8</b>               | 7107                                        | 6975                                        | 6906                                        | 6810                                        | 6684                                        | 6794                                        | 6917                                        | 7187                                        | 7136                  | 7237                  | 7123                  | 7256                  | 6277                  |
| <b>9</b>               | 7492                                        | 7861                                        | 7785                                        | 7878                                        | 7740                                        | 7527                                        | 7715                                        | 7533                                        | 7663                  | 7564                  | 7671                  | 7550                  | 7691                  |
| <b>10</b>              | 7398                                        | 6990                                        | 7404                                        | 7294                                        | 7368                                        | 7238                                        | 7101                                        | 7528                                        | 7109                  | 7342                  | 7262                  | 7364                  | 7248                  |
| <b>11</b>              | 6271                                        | 6661                                        | 6411                                        | 6618                                        | 6535                                        | 6577                                        | 6480                                        | 6594                                        | 6885                  | 6597                  | 6828                  | 6753                  | 6849                  |
| <b>12</b>              | 5760                                        | 5997                                        | 6096                                        | 5858                                        | 6134                                        | 6084                                        | 5978                                        | 5947                                        | 6051                  | 6252                  | 6004                  | 6214                  | 6145                  |
| <b>K-12</b>            | 93165                                       | 93547                                       | 93353                                       | 93045                                       | 91875                                       | 91353                                       | 91166                                       | 90268                                       | 90752                 | 90844                 | 90768                 | 90905                 | 90843                 |
| <b>JCHS</b>            | 292                                         | 248                                         | 286                                         | 243                                         | 428                                         | 383                                         | 472                                         | 554                                         | 507                   | 510                   | 512                   | 515                   | 528                   |
| <b>Sub-total</b>       | 93457                                       | 93795                                       | 93639                                       | 93288                                       | 92303                                       | 91736                                       | 91638                                       | 90822                                       | 91259                 | 91354                 | 91280                 | 91420                 | 91371                 |
| <b>ECE(SC)</b>         | 2021                                        | 1977                                        | 2037                                        | 2058                                        | 2108                                        | 2196                                        | 2296                                        | 2496                                        | 2433                  | 2451                  | 2455                  | 2460                  | 2463                  |
| <b>Special Schools</b> | 1007                                        | 977                                         | 925                                         | 1094                                        | 992                                         | 1024                                        | 982                                         | 885                                         | 982                   | 985                   | 990                   | 993                   | 995                   |
| <b>Early Childhood</b> | 4440                                        | 4036                                        | 4149                                        | 3441                                        | 3849                                        | 3521                                        | 3374                                        | 2512                                        | 3250                  | 3250                  | 3250                  | 3250                  | 3250                  |
| <b>eSCHOOL</b>         | 190                                         | 163                                         | 153                                         | 237                                         |                                             |                                             |                                             |                                             |                       |                       |                       |                       |                       |
| <b>District Total</b>  | <b>101115</b>                               | <b>100948</b>                               | <b>100903</b>                               | <b>100118</b>                               | <b>99252</b>                                | <b>98477</b>                                | <b>98290</b>                                | <b>96715</b>                                | <b>97924</b>          | <b>98040</b>          | <b>97975</b>          | <b>98123</b>          | <b>98079</b>          |

**JEFFERSON COUNTY PUBLIC SCHOOLS  
ENROLLMENT PROJECTIONS, 2020-21**

**ATTACHMENT B1**

|                                   | <u>K</u>   | <u>1</u>   | <u>2</u>   | <u>3</u>   | <u>4</u>   | <u>5</u>   | <u>1-5</u>  | <u>ECE-SC</u> | <u>ECH</u> | <u>Total</u> | <u>Optimal<br/>Capacity</u> | <u>%<br/>Optimal</u> |
|-----------------------------------|------------|------------|------------|------------|------------|------------|-------------|---------------|------------|--------------|-----------------------------|----------------------|
| <b>Cluster 1</b>                  |            |            |            |            |            |            |             |               |            |              |                             |                      |
| 126 LAYNE ELEMENTARY              | 72         | 72         | 72         | 72         | 56         | 58         | 330         | 13            | 0          | 415          | 510                         | 81%                  |
| 22 MEDORA ELEMENTARY              | 85         | 75         | 77         | 79         | 78         | 76         | 385         | 4             | 0          | 474          | 475                         | 100%                 |
| 71 STONESTREET ELEMENTARY         | 81         | 73         | 66         | 66         | 55         | 73         | 333         | 18            | 9          | 441          | 485                         | 91%                  |
| 104 TRUNNELL ELEMENTARY           | 75         | 72         | 72         | 60         | 55         | 70         | 329         | 8             | 30         | 442          | 540                         | 82%                  |
| 69 WATSON LANE ELEMENTARY         | 35         | 28         | 46         | 36         | 28         | 37         | 175         | 8             | 40         | 258          | 663                         | 39%                  |
| <b>Total</b>                      | <b>348</b> | <b>320</b> | <b>333</b> | <b>313</b> | <b>272</b> | <b>314</b> | <b>1552</b> | <b>51</b>     | <b>79</b>  | <b>2030</b>  |                             |                      |
| <b>Cluster 2</b>                  |            |            |            |            |            |            |             |               |            |              |                             |                      |
| 82 DIXIE ELEMENTARY               | 54         | 52         | 47         | 72         | 41         | 55         | 267         | 9             | 17         | 347          | 459                         | 76%                  |
| 131 EISENHOWER ELEMENTARY         | 105        | 95         | 98         | 97         | 96         | 99         | 485         | 10            | 0          | 600          | 665                         | 90%                  |
| 270 FOSTER ACADEMY                | 108        | 97         | 95         | 87         | 86         | 93         | 458         | 8             | 0          | 574          | 574                         | 100%                 |
| 14 GREENWOOD ELEMENTARY           | 72         | 72         | 75         | 70         | 70         | 70         | 357         | 4             | 0          | 433          | 468                         | 93%                  |
| 106 JOHNSONTOWN ROAD ELEMENTARY   | 52         | 49         | 50         | 46         | 45         | 52         | 242         | 11            | 0          | 305          | 446                         | 68%                  |
| 720 KENNEDY ELEMENTARY MONTESSORI | 74         | 68         | 80         | 65         | 69         | 88         | 370         | 19            | 5          | 468          | 595                         | 79%                  |
| 86 SANDERS ELEMENTARY             | 75         | 69         | 63         | 71         | 50         | 70         | 323         | 12            | 0          | 410          | 446                         | 92%                  |
| 66 WILKERSON ELEMENTARY           | 72         | 65         | 70         | 70         | 70         | 65         | 340         | 14            | 22         | 448          | 565                         | 79%                  |
| <b>Total</b>                      | <b>612</b> | <b>567</b> | <b>578</b> | <b>578</b> | <b>527</b> | <b>592</b> | <b>2842</b> | <b>87</b>     | <b>44</b>  | <b>3585</b>  |                             |                      |
| <b>Cluster 3</b>                  |            |            |            |            |            |            |             |               |            |              |                             |                      |
| 5 CANE RUN ELEMENTARY             | 58         | 44         | 60         | 57         | 33         | 54         | 248         | 9             | 27         | 342          | 587                         | 58%                  |
| 92 CRUMS LANE ELEMENTARY          | 68         | 63         | 61         | 80         | 60         | 78         | 342         | 16            | 0          | 426          | 595                         | 72%                  |
| 115 GUTERMUTH ELEMENTARY          | 63         | 58         | 73         | 68         | 47         | 72         | 318         | 10            | 0          | 391          | 489                         | 80%                  |
| 79 KERRICK ELEMENTARY             | 70         | 72         | 70         | 71         | 70         | 75         | 358         | 14            | 0          | 442          | 531                         | 83%                  |
| 147 MILL CREEK ELEMENTARY         | 75         | 75         | 75         | 76         | 83         | 75         | 384         | 21            | 35         | 515          | 523                         | 98%                  |
| 97 SHACKLETTE ELEMENTARY          | 54         | 46         | 42         | 46         | 34         | 51         | 219         | 16            | 74         | 363          | 557                         | 65%                  |
| 116 WELLINGTON ELEMENTARY         | 68         | 62         | 63         | 71         | 44         | 77         | 317         | 25            | 0          | 410          | 531                         | 77%                  |
| <b>Total</b>                      | <b>456</b> | <b>420</b> | <b>444</b> | <b>469</b> | <b>371</b> | <b>482</b> | <b>2186</b> | <b>111</b>    | <b>136</b> | <b>2889</b>  |                             |                      |

**JEFFERSON COUNTY PUBLIC SCHOOLS  
ENROLLMENT PROJECTIONS, 2020-21**

|                            | <u>K</u>   | <u>1</u>   | <u>2</u>   | <u>3</u>   | <u>4</u>   | <u>5</u>   | <u>1-5</u>  | <u>ECE-SC</u> | <u>ECH</u> | <u>Total</u> | <u>Optimal<br/>Capacity</u> | <u>%<br/>Optimal</u> |
|----------------------------|------------|------------|------------|------------|------------|------------|-------------|---------------|------------|--------------|-----------------------------|----------------------|
| <b>Cluster 4</b>           |            |            |            |            |            |            |             |               |            |              |                             |                      |
| 127 AUBURNDALE ELEMENTARY  | 96         | 98         | 99         | 98         | 90         | 89         | 474         | 10            | 18         | 598          | 608                         | 98%                  |
| 290 FRAYSER ELEMENTARY     | 48         | 40         | 56         | 50         | 26         | 57         | 229         | 7             | 0          | 284          | 510                         | 56%                  |
| 325 JACOB ELEMENTARY       | 77         | 70         | 69         | 59         | 48         | 74         | 320         | 20            | 29         | 446          | 646                         | 69%                  |
| 59 KENWOOD ELEMENTARY      | 104        | 99         | 105        | 93         | 90         | 86         | 473         | 14            | 0          | 591          | 531                         | 111%                 |
| 440 MCFERRAN PREP ACADEMY  | 120        | 105        | 117        | 121        | 73         | 106        | 522         | 24            | 75         | 741          | 1288                        | 58%                  |
| 99 MINORS LANE ELEMENTARY  | 46         | 48         | 58         | 59         | 34         | 54         | 253         | 10            | 15         | 324          | 480                         | 68%                  |
| 580 SEMPLE ELEMENTARY      | 77         | 69         | 94         | 94         | 80         | 92         | 429         | 17            | 0          | 523          | 595                         | 88%                  |
| <b>Total</b>               | <b>568</b> | <b>529</b> | <b>598</b> | <b>574</b> | <b>441</b> | <b>558</b> | <b>2700</b> | <b>102</b>    | <b>137</b> | <b>3507</b>  |                             |                      |
| <b>Cluster 5</b>           |            |            |            |            |            |            |             |               |            |              |                             |                      |
| 149 BLAKE ELEMENTARY       | 88         | 78         | 88         | 72         | 57         | 59         | 354         | 5             | 24         | 471          | 540                         | 87%                  |
| 91 BLUE LICK ELEMENTARY    | 77         | 72         | 84         | 72         | 72         | 72         | 372         | 3             | 34         | 486          | 519                         | 94%                  |
| 60 CORAL RIDGE ELEMENTARY  | 83         | 80         | 88         | 89         | 82         | 88         | 427         | 10            | 9          | 529          | 527                         | 100%                 |
| 10 FAIRDALE ELEMENTARY     | 109        | 100        | 104        | 99         | 80         | 97         | 480         | 13            | 0          | 602          | 638                         | 94%                  |
| 300 HAZELWOOD ELEMENTARY   | 77         | 63         | 67         | 62         | 59         | 55         | 306         | 0             | 160        | 543          | 497                         | 109%                 |
| 560 RUTHERFORD ELEMENTARY  | 70         | 71         | 71         | 71         | 69         | 75         | 357         | 6             | 30         | 463          | 587                         | 79%                  |
| <b>Total</b>               | <b>504</b> | <b>464</b> | <b>502</b> | <b>465</b> | <b>419</b> | <b>446</b> | <b>2296</b> | <b>37</b>     | <b>257</b> | <b>3094</b>  |                             |                      |
| <b>Cluster 6</b>           |            |            |            |            |            |            |             |               |            |              |                             |                      |
| 4 CAMP TAYLOR ELEMENTARY   | 73         | 71         | 86         | 76         | 58         | 77         | 368         | 15            | 0          | 456          | 553                         | 82%                  |
| 323 COCHRAN ELEMENTARY     | 52         | 49         | 67         | 46         | 42         | 48         | 252         | 20            | 0          | 324          | 595                         | 54%                  |
| 76 INDIAN TRAIL ELEMENTARY | 95         | 89         | 85         | 72         | 72         | 82         | 400         | 16            | 0          | 511          | 468                         | 109%                 |
| 103 SLAUGHTER ELEMENTARY   | 69         | 67         | 80         | 51         | 79         | 78         | 355         | 13            | 0          | 437          | 468                         | 93%                  |
| <b>Total</b>               | <b>289</b> | <b>276</b> | <b>318</b> | <b>245</b> | <b>251</b> | <b>285</b> | <b>1375</b> | <b>64</b>     | <b>0</b>   | <b>1728</b>  |                             |                      |

**JEFFERSON COUNTY PUBLIC SCHOOLS  
ENROLLMENT PROJECTIONS, 2020-21**

|                              | <u>K</u>   | <u>1</u>   | <u>2</u>   | <u>3</u>   | <u>4</u>   | <u>5</u>   | <u>1-5</u>  | <u>ECE-SC</u> | <u>ECH</u> | <u>Total</u> | <u>Optimal<br/>Capacity</u> | <u>%<br/>Optimal</u> |
|------------------------------|------------|------------|------------|------------|------------|------------|-------------|---------------|------------|--------------|-----------------------------|----------------------|
| <b>Cluster 7</b>             |            |            |            |            |            |            |             |               |            |              |                             |                      |
| 121 HARTSTERN ELEMENTARY     | 83         | 76         | 73         | 72         | 73         | 72         | 366         | 16            | 9          | 474          | 553                         | 86%                  |
| 145 LAUKHUF ELEMENTARY       | 93         | 96         | 98         | 96         | 75         | 82         | 447         | 20            | 40         | 600          | 608                         | 99%                  |
| 107 LUHR ELEMENTARY          | 75         | 75         | 75         | 75         | 76         | 78         | 379         | 20            | 0          | 474          | 446                         | 106%                 |
| 27 OKOLONA ELEMENTARY        | 61         | 55         | 52         | 46         | 48         | 49         | 250         | 1             | 27         | 339          | 434                         | 78%                  |
| 81 RANGELAND ELEMENTARY      | 75         | 72         | 72         | 75         | 54         | 75         | 348         | 9             | 0          | 432          | 616                         | 70%                  |
| 87 SMYRNA ELEMENTARY         | 78         | 67         | 74         | 68         | 62         | 82         | 353         | 0             | 27         | 458          | 519                         | 88%                  |
| 117 WILT ELEMENTARY          | 75         | 72         | 75         | 75         | 80         | 82         | 384         | 16            | 40         | 515          | 537                         | 96%                  |
| <b>Total</b>                 | <b>540</b> | <b>513</b> | <b>519</b> | <b>507</b> | <b>468</b> | <b>520</b> | <b>2527</b> | <b>82</b>     | <b>143</b> | <b>3292</b>  |                             |                      |
| <b>Cluster 8</b>             |            |            |            |            |            |            |             |               |            |              |                             |                      |
| 175 ALEX R KENNEDY           | 54         | 51         | 49         | 49         | 56         | 50         | 255         | 8             | 80         | 397          | 357                         | 111%                 |
| 55 BATES ELEMENTARY          | 97         | 96         | 98         | 97         | 88         | 88         | 467         | 5             | 0          | 569          | 546                         | 104%                 |
| 212 FARMER ELEMENTARY        | 130        | 121        | 126        | 122        | 116        | 120        | 605         | 9             | 21         | 765          | 703                         | 109%                 |
| 11 FERN CREEK ELEMENTARY     | 136        | 124        | 126        | 122        | 98         | 110        | 580         | 8             | 0          | 724          | 659                         | 110%                 |
| 166 JEFFERSONTOWN ELEMENTARY | 120        | 110        | 140        | 123        | 80         | 120        | 573         | 20            | 0          | 713          | 638                         | 112%                 |
| 72 WATTERSON ELEMENTARY      | 84         | 82         | 76         | 81         | 69         | 82         | 390         | 11            | 0          | 485          | 489                         | 99%                  |
| 109 WHEELER ELEMENTARY       | 104        | 104        | 104        | 120        | 100        | 112        | 540         | 10            | 0          | 654          | 618                         | 106%                 |
| <b>Total</b>                 | <b>725</b> | <b>688</b> | <b>719</b> | <b>714</b> | <b>607</b> | <b>682</b> | <b>3410</b> | <b>71</b>     | <b>101</b> | <b>4307</b>  |                             |                      |
| <b>Cluster 9</b>             |            |            |            |            |            |            |             |               |            |              |                             |                      |
| 83 COCHRANE ELEMENTARY       | 75         | 72         | 73         | 73         | 73         | 74         | 365         | 16            | 40         | 496          | 544                         | 91%                  |
| 95 HITE ELEMENTARY           | 75         | 75         | 75         | 72         | 82         | 83         | 387         | 8             | 0          | 470          | 499                         | 94%                  |
| 134 KLONDIKE ELEMENTARY      | 72         | 71         | 92         | 72         | 47         | 71         | 353         | 0             | 19         | 444          | 587                         | 76%                  |
| 128 PRICE ELEMENTARY         | 65         | 62         | 70         | 70         | 50         | 70         | 322         | 24            | 0          | 411          | 531                         | 77%                  |
| 16 TULLY ELEMENTARY          | 135        | 124        | 119        | 120        | 114        | 109        | 586         | 22            | 40         | 783          | 931                         | 84%                  |
| <b>Total</b>                 | <b>422</b> | <b>404</b> | <b>429</b> | <b>407</b> | <b>366</b> | <b>407</b> | <b>2013</b> | <b>70</b>     | <b>99</b>  | <b>2604</b>  |                             |                      |

**JEFFERSON COUNTY PUBLIC SCHOOLS  
ENROLLMENT PROJECTIONS, 2020-21**

|                                 | <u>K</u>   | <u>1</u>   | <u>2</u>   | <u>3</u>   | <u>4</u>   | <u>5</u>   | <u>1-5</u>  | <u>ECE-SC</u> | <u>ECH</u> | <u>Total</u> | <u>Optimal<br/>Capacity</u> | <u>%<br/>Optimal</u> |
|---------------------------------|------------|------------|------------|------------|------------|------------|-------------|---------------|------------|--------------|-----------------------------|----------------------|
| <b>Cluster 10</b>               |            |            |            |            |            |            |             |               |            |              |                             |                      |
| 94 BOWEN ELEMENTARY             | 120        | 120        | 120        | 120        | 105        | 120        | 585         | 10            | 0          | 715          | 784                         | 91%                  |
| 102 CHANCEY ELEMENTARY          | 103        | 86         | 85         | 89         | 70         | 91         | 421         | 0             | 0          | 524          | 616                         | 85%                  |
| 61 GOLDSMITH ELEMENTARY         | 101        | 89         | 99         | 94         | 90         | 102        | 474         | 16            | 0          | 591          | 638                         | 93%                  |
| 24 MIDDLETOWN ELEMENTARY        | 98         | 90         | 94         | 90         | 70         | 90         | 434         | 8             | 0          | 540          | 570                         | 95%                  |
| 371 NORTON COMMONS ELEMENTARY   | 100        | 97         | 96         | 98         | 79         | 88         | 458         | 8             | 39         | 605          | 808                         | 75%                  |
| 96 NORTON ELEMENTARY            | 133        | 122        | 123        | 120        | 105        | 120        | 590         | 20            | 0          | 743          | 713                         | 104%                 |
| 211 STOPHER ELEMENTARY          | 140        | 130        | 135        | 130        | 120        | 115        | 630         | 6             | 30         | 806          | 727                         | 111%                 |
| <b>Total</b>                    | <b>795</b> | <b>734</b> | <b>752</b> | <b>741</b> | <b>639</b> | <b>726</b> | <b>3592</b> | <b>68</b>     | <b>69</b>  | <b>4524</b>  |                             |                      |
| <b>Cluster 11</b>               |            |            |            |            |            |            |             |               |            |              |                             |                      |
| 243 BYCK ELEMENTARY             | 72         | 63         | 59         | 54         | 40         | 48         | 264         | 20            | 0          | 356          | 531                         | 67%                  |
| 660 COLERIDGE-TAYLOR ELEMENTARY | 62         | 72         | 72         | 50         | 40         | 73         | 307         | 10            | 16         | 395          | 723                         | 55%                  |
| 156 DUNN ELEMENTARY             | 97         | 88         | 91         | 88         | 74         | 87         | 428         | 0             | 0          | 525          | 641                         | 82%                  |
| 146 LOWE ELEMENTARY             | 104        | 99         | 98         | 99         | 86         | 88         | 470         | 16            | 0          | 590          | 546                         | 108%                 |
| 530 ROOSEVELT/PERRY ELEMENTARY  | 37         | 34         | 38         | 41         | 25         | 25         | 163         | 5             | 0          | 205          | 574                         | 36%                  |
| 67 WILDER ELEMENTARY            | 95         | 93         | 93         | 85         | 80         | 83         | 434         | 12            | 0          | 541          | 594                         | 91%                  |
| 78 ZACHARY TAYLOR ELEMENTARY    | 56         | 48         | 70         | 49         | 40         | 56         | 263         | 18            | 0          | 337          | 531                         | 63%                  |
| <b>Total</b>                    | <b>523</b> | <b>497</b> | <b>521</b> | <b>466</b> | <b>385</b> | <b>460</b> | <b>2329</b> | <b>81</b>     | <b>16</b>  | <b>2949</b>  |                             |                      |
| <b>Cluster 12</b>               |            |            |            |            |            |            |             |               |            |              |                             |                      |
| 185 ATKINSON ELEMENTARY         | 52         | 54         | 52         | 50         | 60         | 60         | 276         | 18            | 0          | 346          | 680                         | 51%                  |
| 38 BRECKINRIDGE/FRANKLIN ELEM   | 62         | 39         | 71         | 49         | 34         | 78         | 271         | 6             | 0          | 339          | 595                         | 57%                  |
| 46 CHENOWETH ELEMENTARY         | 77         | 73         | 87         | 76         | 60         | 82         | 378         | 28            | 16         | 499          | 632                         | 79%                  |
| 250 FIELD ELEMENTARY            | 73         | 68         | 71         | 70         | 66         | 57         | 332         | 11            | 0          | 416          | 451                         | 92%                  |
| 432 KING ELEMENTARY             | 53         | 47         | 72         | 50         | 45         | 64         | 278         | 6             | 0          | 337          | 531                         | 63%                  |
| 500 PORTLAND ELEMENTARY         | 48         | 41         | 40         | 39         | 36         | 40         | 196         | 7             | 0          | 251          | 340                         | 74%                  |
| 610 SHELBY TRADITIONAL ACADEMY  | 70         | 68         | 96         | 114        | 87         | 128        | 493         | 22            | 0          | 585          | 638                         | 92%                  |
| <b>Total</b>                    | <b>435</b> | <b>390</b> | <b>489</b> | <b>448</b> | <b>388</b> | <b>509</b> | <b>2224</b> | <b>98</b>     | <b>16</b>  | <b>2773</b>  |                             |                      |

**JEFFERSON COUNTY PUBLIC SCHOOLS  
ENROLLMENT PROJECTIONS, 2020-21**

|                                   | <u>K</u>    | <u>1</u>    | <u>2</u>    | <u>3</u>    | <u>4</u>    | <u>5</u>    | <u>1-5</u>   | <u>ECE-SC</u> | <u>ECH</u>  | <u>Total</u> | <u>Optimal<br/>Capacity</u> | <u>%<br/>Optimal</u> |
|-----------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|---------------|-------------|--------------|-----------------------------|----------------------|
| <b>Cluster 13</b>                 |             |             |             |             |             |             |              |               |             |              |                             |                      |
| 225 BLOOM ELEMENTARY              | 94          | 92          | 92          | 90          | 90          | 90          | 454          | 10            | 0           | 558          | 475                         | 117% *               |
| 240 ENGELHARD ELEMENTARY          | 54          | 43          | 48          | 38          | 38          | 65          | 232          | 6             | 0           | 292          | 531                         | 55%                  |
| 48 HAWTHORNE ELEMENTARY           | 75          | 72          | 72          | 72          | 56          | 54          | 326          | 10            | 40          | 451          | 461                         | 98%                  |
| 480 MAUPIN ELEMENTARY             | 45          | 40          | 29          | 44          | 35          | 52          | 200          | 6             | 40          | 291          | 638                         | 46%                  |
| 64 ST MATTHEWS ELEMENTARY         | 96          | 94          | 93          | 89          | 84          | 85          | 445          | 9             | 0           | 550          | 523                         | 105%                 |
| 182 WHEATLEY ELEMENTARY           | 48          | 40          | 54          | 60          | 38          | 58          | 250          | 6             | 0           | 304          | 531                         | 57%                  |
| <b>Total</b>                      | <b>412</b>  | <b>381</b>  | <b>388</b>  | <b>393</b>  | <b>341</b>  | <b>404</b>  | <b>1907</b>  | <b>47</b>     | <b>80</b>   | <b>2446</b>  |                             |                      |
| <b>Non Cluster</b>                |             |             |             |             |             |             |              |               |             |              |                             |                      |
| 44 AUDUBON TRADITIONAL ELEM       | 96          | 96          | 96          | 96          | 112         | 116         | 516          | 7             | 0           | 619          | 665                         | 93%                  |
| 260 BRANDEIS ELEMENTARY           | 75          | 75          | 75          | 75          | 84          | 84          | 393          | 26            | 0           | 494          | 660                         | 75%                  |
| 680 CARTER ELEMENTARY             | 96          | 96          | 96          | 96          | 112         | 116         | 516          | 7             | 0           | 619          | 689                         | 90%                  |
| 13 GREATHOUSE/SHRYOCK TRADITIONAL | 96          | 96          | 96          | 96          | 112         | 116         | 516          | 10            | 0           | 622          | 641                         | 97%                  |
| 165 J GRAHAM BROWN SCHOOL**       | 48          | 48          | 48          | 48          | 48          | 54          | 246          | 0             | 0           | 759          | 860                         | 88%                  |
| 520 LINCOLN ELEMENTARY            | 84          | 96          | 96          | 99          | 98          | 100         | 489          | 10            | 0           | 583          | 713                         | 82%                  |
| 63 SCHAFFNER ELEMENTARY           | 72          | 96          | 96          | 104         | 112         | 116         | 524          | 0             | 0           | 596          | 546                         | 109%                 |
| 374 YOUNG ELEMENTARY              | 39          | 41          | 43          | 60          | 62          | 61          | 267          | 15            | 0           | 321          | 723                         | 44%                  |
| <b>Total</b>                      | <b>606</b>  | <b>644</b>  | <b>646</b>  | <b>674</b>  | <b>740</b>  | <b>763</b>  | <b>3467</b>  | <b>75</b>     | <b>0</b>    | <b>4148</b>  |                             |                      |
| <b>Grand Total</b>                | <b>7235</b> | <b>6827</b> | <b>7236</b> | <b>6994</b> | <b>6215</b> | <b>7148</b> | <b>34420</b> | <b>1044</b>   | <b>1177</b> | <b>43876</b> |                             |                      |

11/19/2020 \*over optimal capacity range

\*\*combined school campuses - total projection and optimal capacity reflect all levels

**JEFFERSON COUNTY PUBLIC SCHOOLS  
ENROLLMENT PROJECTIONS, 2020-21**

**ATTACHMENT B2**

|                                              | <u>6</u>    | <u>7</u>    | <u>8</u>    | <u>SUB<br/>TOTAL</u> | <u>ECE<br/>SC</u> | <u>ECH</u> | <u>TOTAL</u> | <u>OPTIMAL<br/>CAPACITY</u> | <u>%OPTIMAL<br/>CAPACITY</u> |   |
|----------------------------------------------|-------------|-------------|-------------|----------------------|-------------------|------------|--------------|-----------------------------|------------------------------|---|
| 040 BARRET TRADITIONAL MIDDLE                | 220         | 215         | 208         | 643                  | 0                 | 0          | 643          | 631                         | 102%                         |   |
| 167 CARRITHERS MIDDLE                        | 200         | 219         | 219         | 638                  | 21                | 0          | 659          | 690                         | 96%                          |   |
| 164 CONWAY MIDDLE                            | 256         | 262         | 246         | 764                  | 34                | 0          | 798          | 832                         | 96%                          |   |
| 119 CROSBY MIDDLE                            | 367         | 356         | 354         | 1077                 | 20                | 0          | 1097         | 1022                        | 107%                         |   |
| 186 ESL NEWCOMER ACADEMY**                   | 25          | 44          | 57          | 126                  | 0                 | 0          | 349          | 700                         | 50%                          |   |
| 049 FARNSEY MIDDLE                           | 350         | 365         | 360         | 1075                 | 43                | 0          | 1118         | 873                         | 128%                         | * |
| 620 FREDERICK LAW OLMSTED NORTH              | 195         | 214         | 221         | 630                  | 26                | 0          | 656          | 934                         | 70%                          |   |
| 730 FREDERICK LAW OLMSTED SOUTH              | 220         | 227         | 263         | 710                  | 6                 | 0          | 716          | 873                         | 82%                          |   |
| 050 GEORGIA CHAFFEE TEENAGE PARENT PROGRAM** | 0           | 0           | 2           | 2                    | 0                 | 0          | 75           | 147                         | 51%                          |   |
| 800 GRACE M. JAMES ACADEMY OF EXCELLENCE     | 150         | 150         | 0           | 300                  | 0                 | 0          | 300          | 711                         | 42%                          |   |
| 320 HIGHLAND MIDDLE                          | 282         | 261         | 284         | 827                  | 17                | 0          | 844          | 954                         | 88%                          |   |
| 165 J. GRAHAM BROWN**                        | 75          | 75          | 75          | 225                  | 0                 | 0          | 759          | 860                         | 88%                          |   |
| 396 JEFFERSON COUNTY TRAD MIDDLE             | 290         | 320         | 320         | 930                  | 20                | 0          | 950          | 935                         | 102%                         |   |
| 470 JOHNSON TRADITIONAL MIDDLE               | 290         | 295         | 290         | 875                  | 30                | 0          | 905          | 1022                        | 89%                          |   |
| 162 KAMMERER MIDDLE                          | 256         | 262         | 291         | 809                  | 41                | 0          | 850          | 1066                        | 80%                          |   |
| 163 KNIGHT MIDDLE                            | 125         | 145         | 156         | 426                  | 21                | 0          | 447          | 812                         | 55%                          |   |
| 133 LASSITER MIDDLE                          | 342         | 345         | 300         | 987                  | 42                | 0          | 1029         | 893                         | 115%                         |   |
| 30 LIBERTY HIGH**                            | 0           | 4           | 17          | 21                   | 0                 | 0          | 126          | 403                         | 31%                          |   |
| 155 MARION C. MOORE MIDDLE**                 | 345         | 347         | 348         | 1040                 | 0                 | 0          | 2317         | 2050                        | 113%                         |   |
| 340 MEYZEEK MIDDLE                           | 350         | 348         | 341         | 1039                 | 17                | 0          | 1056         | 1218                        | 87%                          |   |
| 202 MINOR DANIELS ACADEMY**                  | 10          | 30          | 30          | 70                   | 0                 | 0          | 180          | 259                         | 69%                          |   |
| 041 NEWBURG MIDDLE                           | 320         | 314         | 380         | 1014                 | 25                | 0          | 1039         | 893                         | 116%                         | * |
| 435 NOE MIDDLE                               | 415         | 430         | 425         | 1270                 | 49                | 0          | 1319         | 1196                        | 110%                         |   |
| 219 RAMSEY MIDDLE                            | 345         | 350         | 350         | 1045                 | 43                | 0          | 1088         | 1044                        | 104%                         |   |
| 085 ROBERT FROST 6th GRADE ACADEMY**         | 444         |             |             | 444                  | 18                | 0          | 1315         | 1740                        | 76%                          |   |
| 144 STUART 7th & 8th GRADE ACADEMY**         |             | 425         | 395         | 820                  | 33                | 0          | 1315         | 1740                        | 76%                          |   |
| 590 THE ACADEMY OF SHAWNEE**                 | 35          | 33          | 41          | 109                  | 0                 | 0          | 538          | 1705                        | 32%                          |   |
| 201 THE PHOENIX SCHOOL OF DISCOVERY**        | 50          | 60          | 55          | 165                  | 0                 | 0          | 410          | 368                         | 111%                         |   |
| 090 THOMAS JEFFERSON MIDDLE                  | 320         | 319         | 342         | 981                  | 33                | 0          | 1014         | 1644                        | 62%                          |   |
| 191 W.E.B. DUBOIS ACADEMY**                  | 150         | 150         | 150         | 450                  | 0                 | 0          | 600          | 934                         | 64%                          |   |
| 710 WESTERN MIDDLE                           | 225         | 236         | 226         | 687                  | 15                | 0          | 702          | 1035                        | 68%                          |   |
| 077 WESTPORT MIDDLE                          | 400         | 400         | 390         | 1190                 | 72                | 0          | 1262         | 1421                        | 89%                          |   |
| 11/19/2020 TOTAL                             | <b>7052</b> | <b>7201</b> | <b>7136</b> | <b>21389</b>         | <b>626</b>        | <b>0</b>   | <b>22015</b> |                             |                              |   |

\*over optimal capacity range

\*\*combined school campuses - total projection and optimal capacity reflect all levels

**JEFFERSON COUNTY PUBLIC SCHOOLS  
ENROLLMENT PROJECTIONS, 2020-21**

**ATTACHMENT B3**

| <b>School</b>                         | <b><u>9</u></b> | <b><u>10</u></b> | <b><u>11</u></b> | <b><u>12</u></b> | <b><u>Sub</u><br/><u>Total</u></b> | <b>ECE<br/><u>SC</u></b> | <b><u>ECH</u></b> | <b><u>TOTAL</u></b> | <b>OPTIMAL<br/><u>CAPACITY</u></b> | <b>% OPTIMAL<br/><u>CAPACITY</u></b> |   |
|---------------------------------------|-----------------|------------------|------------------|------------------|------------------------------------|--------------------------|-------------------|---------------------|------------------------------------|--------------------------------------|---|
| 18 ATHERTON HIGH                      | 350             | 425              | 400              | 300              | 1475                               | 28                       | 0                 | 1503                | 1262                               | 119%                                 | * |
| 105 BALLARD HIGH                      | 521             | 501              | 540              | 435              | 1997                               | 43                       | 0                 | 2040                | 2110                               | 97%                                  |   |
| 129 BRECKINRIDGE METROPOLITAN HIGH    | 20              | 20               | 24               | 20               | 84                                 | 5                        | 0                 | 89                  | 154                                | 58%                                  |   |
| 45 BUTLER TRADITIONAL/TECH. HIGH      | 405             | 375              | 400              | 345              | 1525                               | 44                       | 0                 | 1569                | 1740                               | 90%                                  |   |
| 179 CENTRAL HIGH                      | 315             | 320              | 318              | 301              | 1254                               | 23                       | 0                 | 1277                | 1380                               | 93%                                  |   |
| 100 DOSS HIGH                         | 259             | 247              | 235              | 220              | 961                                | 37                       | 0                 | 998                 | 1705                               | 59%                                  |   |
| 200 DUPONT MANUAL HIGH                | 495             | 494              | 481              | 440              | 1910                               | 22                       | 0                 | 1932                | 2066                               | 94%                                  |   |
| 7 EASTERN HIGH                        | 558             | 488              | 551              | 474              | 2071                               | 24                       | 0                 | 2095                | 2262                               | 93%                                  |   |
| 186 ESL NEWCOMER ACADEMY**            | 83              | 34               | 34               | 72               | 223                                | 0                        | 0                 | 349                 | 700                                | 50%                                  |   |
| 57 FAIRDALE HIGH MCA                  | 365             | 360              | 345              | 283              | 1353                               | 42                       | 0                 | 1395                | 1746                               | 80%                                  |   |
| 12 FERN CREEK TRADITIONAL HIGH        | 490             | 465              | 425              | 395              | 1775                               | 35                       | 0                 | 1810                | 1604                               | 113%                                 |   |
| 50 GEORGIA CHAFFEE TAPP**             | 3               | 9                | 5                | 21               | 38                                 | 0                        | 35                | 75                  | 147                                | 51%                                  |   |
| 335 IROQUOIS HIGH                     | 330             | 292              | 245              | 205              | 1072                               | 46                       | 0                 | 1118                | 1786                               | 63%                                  |   |
| 165 J GRAHAM BROWN SCHOOL**           | 63              | 63               | 59               | 55               | 240                                | 0                        | 0                 | 759                 | 860                                | 88%                                  |   |
| 65 JEFFERSONTOWN HIGH                 | 299             | 233              | 200              | 180              | 912                                | 46                       | 0                 | 958                 | 1631                               | 59%                                  |   |
| 30 LIBERTY HIGH**                     | 41              | 37               | 3                | 24               | 105                                | 0                        | 0                 | 126                 | 403                                | 31%                                  |   |
| 47 LOUISVILLE MALE HIGH               | 515             | 500              | 502              | 470              | 1987                               | 14                       | 0                 | 2001                | 2132                               | 94%                                  |   |
| 155 MARION C. MOORE HIGH**            | 322             | 325              | 266              | 310              | 1223                               | 54                       | 0                 | 2317                | 2050                               | 113%                                 |   |
| 202 MINOR DANIELS ACADEMY**           | 40              | 20               | 20               | 10               | 90                                 | 20                       | 0                 | 180                 | 259                                | 69%                                  |   |
| 75 PLEASURE RIDGE PARK HIGH           | 398             | 364              | 452              | 313              | 1527                               | 40                       | 0                 | 1567                | 2091                               | 75%                                  |   |
| 73 SENECA HIGH                        | 370             | 357              | 344              | 229              | 1300                               | 23                       | 0                 | 1323                | 1401                               | 94%                                  |   |
| 31 SOUTHERN HIGH                      | 340             | 340              | 300              | 290              | 1270                               | 30                       | 0                 | 1300                | 1604                               | 81%                                  |   |
| 590 THE ACADEMY AT SHAWNEE**          | 129             | 94               | 78               | 70               | 371                                | 58                       | 0                 | 538                 | 1705                               | 32%                                  |   |
| 201 THE PHOENIX SCHOOL OF DISCOVERY** | 53              | 60               | 44               | 48               | 205                                | 40                       | 0                 | 410                 | 368                                | 111%                                 |   |
| 33 VALLEY TRADITIONAL HIGH            | 285             | 237              | 195              | 190              | 907                                | 24                       | 0                 | 931                 | 1320                               | 71%                                  |   |
| 191 W.E.B. DUBOIS ACADEMY**           | 150             | 0                | 0                | 0                | 150                                | 0                        | 0                 | 600                 | 934                                | 64%                                  |   |
| 51 WAGGENER HIGH                      | 195             | 217              | 215              | 225              | 852                                | 33                       | 0                 | 885                 | 1482                               | 60%                                  |   |
| 84 WESTERN HIGH                       | 269             | 232              | 204              | 126              | 831                                | 32                       | 0                 | 863                 | 1441                               | 60%                                  |   |
| <b>TOTAL</b>                          | <b>7663</b>     | <b>7109</b>      | <b>6885</b>      | <b>6051</b>      | <b>27708</b>                       | <b>763</b>               | <b>35</b>         | <b>28506</b>        |                                    |                                      |   |
| 951 JEFFERSON COUNTY HIGH             | 35              | 85               | 143              | 244              | 507                                | 0                        | 0                 | 507                 |                                    |                                      |   |
| 11/19/2020                            |                 |                  |                  |                  |                                    |                          |                   |                     |                                    |                                      |   |

\*over optimal capacity range

\*\*combined school campuses - total projection and optimal capacity reflect all levels

**JEFFERSON COUNTY PUBLIC SCHOOLS  
ENROLLMENT PROJECTIONS, 2020-21**

**ATTACHMENT B4**

**SPECIAL SCHOOLS/PROGRAMS**

|                                              |            |
|----------------------------------------------|------------|
| ACKERLY/BINGHAM GUIDANCE ELEM                | 12         |
| AHRENS EDUCATIONAL RESOURCE                  | 34         |
| BELLEWOOD CHILDRENS HOME                     | 25         |
| BINET                                        | 56         |
| BOYS & GIRLS HAVEN                           | 22         |
| BROOKLAWN                                    | 131        |
| CHURCHILL PARK REHAB                         | 108        |
| HEUSER HEARING & LANG ACADEMY                | 27         |
| HOME OF THE INNOCENTS DISCOVERY              | 30         |
| HOME OF THE INNOCENTS SCHOOL                 | 47         |
| JEFFERSON REGIONAL JUVENILE DETENTION CENTER | 7          |
| LOUISVILLE DAY TREATMENT                     | 19         |
| MARY JO & WM MACDONALD MARYHURST             | 63         |
| MARY RYAN ACADEMY                            | 28         |
| PEACE ACADEMY                                | 132        |
| ST JOSEPH CHILDRENS HOME                     | 39         |
| THE BROOK - DUPONT                           | 8          |
| THE BROOK - KMI                              | 34         |
| U OF L PACT PROGRAM                          | 20         |
| WALLER ENVIRONMENTAL                         | 120        |
| WESTERN DAY TREATMENT                        | <u>20</u>  |
| <b>TOTAL</b>                                 | <b>982</b> |

**EARLY CHILDHOOD PROGRAMS**

|                                   |             |
|-----------------------------------|-------------|
| CHURCHILL PARK REHAB              | 60          |
| DAWSON ORMAN ED. CTR              | 360         |
| DUVALLE EDUCATION CENTER          | 360         |
| GEORGE UNSELD EARLY CHILDHOOD CTR | 400         |
| HEUSER HEARING & LANG ACADEMY     | 40          |
| WESTPORT EARLY CHILDHOOD CENTER   | <u>140</u>  |
| <b>TOTAL</b>                      | <b>1360</b> |