

**SCOTT COUNTY SCHOOLS  
DISTRICT FACILITY PLAN**

**NEXT DFP DUE: FEBRUARY 2023**

**PLAN OF SCHOOL ORGANIZATION**

- 1. Current Plan PS, K-5, 6-8, 9-12
- 2. Long Range Plan PS, K-5, 6-8, 6-12, 9-12

**SCHOOL CENTERS**

	<b>Status</b>	<b>Organization</b>	<b>2019 Student Enrollment / Capacity</b>
<b>1. Secondary</b>			
a. Scott County High School (A1 Center)	Permanent	9-12 Center	1,288/1,076
To become Scott County Middle School	Permanent	6-8 Center	948/1,076
b. Phoenix Horizon Community (A5 Center)	Permanent	9-12 Center	92/27
To become a	Permanent	6-12 Center	114/307
c. Great Crossing High School (A1 Center)	Permanent	9-12 Center	1,481/1,500
d. Elkhorn Crossing School (A2 Center)	Permanent	9-12 Center	NA
<b>2. Middle</b>			
a. Scott County Middle School (A1 Center)	Permanent	6-8 Center	948/751
To Become a	Transitional		
b. Georgetown Middle School (A1 Center)	Permanent	6-8 Center	695/788
c. Royal Spring Middle School (A1 Center)	Permanent	6-8 Center	617/700
<b>3. Elementary</b>			
a. Anne Mason Elementary School (A1 Center)	Permanent	K-5 Center	555/494
b. Creekside Elementary School (A1 Center)	Permanent	K-5 Center	510/600
c. Eastern Elementary School (A1 Center)	Permanent	K-5 Center	470/362
d. Garth Elementary School (A1 Center)	Permanent	K-5 Center	371/461
e. Lemons Mill Elementary School (A1 Center)	Permanent	K-5 Center	646/707
f. Northern Elementary School (A1 Center)	Permanent	K-5 Center	393/450
g. Southern Elementary School (A1 Center)	Permanent	K-5 Center	534/599
h. Stamping Ground Elementary School (A1 Center)	Permanent	K-5 Center	389/500
i. Western Elementary School (A1 Center)	Permanent	K-5 Center	553/625
j. Scott County Preschool (A4 Center)	Permanent	PS Center	NA

**CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2020-2022 Biennium)**

<b>1a. New construction</b> to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.				<b>Eff. %</b>	<b>Cost Est.</b>
<b>1 New High School - 1,500 Student Capacity - to be constructed on existing 80-acre site - subject to 702 KAR 4:050</b>				<b>128,925 sf.</b>	<b>68% \$ 48,221,742</b>
<b>1b. New construction</b> to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.				<b>Eff. %</b>	<b>Cost Est.</b>
2 Stamping Ground Elementary School				2000	54,344 sf.
15 Year systems renovation to include: HVAC replacement					\$2,010,728
Construct: 4 Classrooms				800 sf.	3,200 sf. 74% \$1,040,389
<b>1c. Major renovation/additions of educational facilities;</b> including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.				<b>Eff. %</b>	<b>Cost Est.</b>

<b>1d. KERA Strands New Additions:</b> Preschool, School Based Decision Making Meeting Area, Family Resource and fixed technology systems.	<b>Eff. %</b>	<b>Cost Est.</b>
<b>1e. Renovation to upgrade all existing facilities</b> to meet the most current life safety requirements of the Kentucky Building Code.	<b>Eff. %</b>	<b>Cost Est.</b>
<b>1f. Renovation to upgrade all existing facilities</b> to meet the most current handicapped accessibility requirements of the Kentucky Building Code.	<b>Eff. %</b>	<b>Cost Est.</b>

<b>CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2020-2022 Biennium)</b>
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<b>2a. New construction</b> to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.	<b>Eff. %</b>	<b>Cost Est.</b>																																				
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4	Eastern Elementary School 30 year major Renovation to 1955 portion and other areas not renovated in 1998 to include: Windows and HVAC replacement, plumbing, electrical, data, lighting, flooring and ceiling upgrades, interior and exterior door and hardware, site development and paving ADA accessibility, roof, gutters, downspouts and exterior trim replacement.	1955, 98	44,783 sf.		\$3,147,680
5	Garth Elementary School 30 year major renovation to include: HVAC replacement, electrical, plumbing, lighting and data, flooring, celing and interior finishes upgrades,site development, paving, interior and exterior doors and hardware replacement, window replacement, fire protection and annunciation systems replacement, ADA accessibility and life safety upgrades, exterior brickwork and foundations repair, Interior renovation of existing facility to include SDBM Office and Conference room, Family Resource Center.	1927, 85, 88	74,466 sf.		\$14,332,620
6.	Northern Elementary School 30 year major renovation to include: HVAC replacement, electrical, lighting, data, flooring and ceiling upgrades, exterior door and hardware, fire protection, site development, paving, ADA accessibility, roof, gutters, downspouts and exterior trim replacement.	1989	43,425 sf.		\$3,080,900
7.	Western Elementary School 15 year renovation on the 1991 portion not impacted by the 2005 addition of the building to include: HVAC upgrades and fire alarm.	1991, 05	76,150 sf.		\$3,141,178
8.	<a href="#">Current Scott County High School to become Scott County Middle School</a> Major 30 year building renovation on the 1964 portion of the building (a portion of the former 9th Grade School) to include: site development and paving, doors, hardware and windows, interior finishes and accessories, plumbing, data, fire protection and annunciation systems upgrades, ADA accessibility, life safety, exterior upgrades to brickwork and foundations. 15 year systems renovation include: HVAC replacement, electrical and lighting upgrades, roofing, gutters, downspouts and exterior trim replacement.	1964, 85, 96, 12	212,538 sf.		\$19,563,040
9.	Anne Mason Elementary School 15 Year systems renovation to include: HVAC upgrades.	2003	77,538 sf.		\$1,163,070

**2d. KERA Strands New Additions:** Preschool, SBDM Office & Conf., Fam. Res. **Eff. %** **Cost Est.**

1.	Scott County Preschool Major renovation of the multipurpose room (having not been renovated earlier) to convert the existing multipurpose space into a Media Center, doors, hardware and window upgrades, electrical and sub grade foundation wall upgrades, site improvements and paving, ADA accessibility. Renovate existing area to create 2 preschool classrooms.	1989, 02, 07	31,995 sf.		\$2,659,113
	Construct: 11 Preschool Classrooms	825 sf.	9,075 sf.	74%	\$2,950,479
	1 Kitchen	1,000 sf.	1,000 sf.	74%	\$325,122
	1 Multipurpose	5,000 sf.	5,000 sf.	74%	\$1,625,608
	1 Special Ed. Classroom	825 sf.	825 sf.	74%	\$268,225

**2e. Renovation to upgrade all existing facilities** to meet the most current life safety requirements of the Kentucky

Building Code.				<b>Eff. %</b>	<b>Cost Est.</b>
1.	Northern Elementary School Renovate existing Administrative Reception area to include secure vestibule and access control Add additional security cameras and monitoring system	1989	43,425 sf.		\$95,100 \$28,800

2. Eastern Elementary School	1955, 89	44,783 sf.		
Renovate existing Administrative Reception area to include secure vestibule.				\$51,480
Add additional security cameras and monitoring system				\$39,200
Building Access Control System				\$20,100
3. Stamping Ground Elementary School	2000	54,344 sf.		
Renovate existing Administrative Reception area to include secure vestibule and access control				\$58,400
Add additional security cameras and monitoring system				\$49,600
4. Garth Elementary School	1927, 85, 88	74,466 sf.		
Renovate two existing classrooms to create new admin suite with secure vestibule				\$230,550
Add additional security cameras and monitoring system				\$34,000
Building Access Control System				\$21,000
5. Lemons Mill Elementary School	2013, 14	112,115 sf.		
Add additional security cameras and monitoring system				\$53,800
6. Southern Elementary School	1968, 05	80, 015 sf.		
Add additional security cameras and monitoring system				\$28,800
Add additional Building Access Control to existing system.				\$14,700
7. Western Elementary School	1991, 05	76,150 sf.		
Add additional security cameras and monitoring system				\$49,600
Add additional Building Access Control to existing system.				\$9,300
8. Anne Mason Elementary School	2003	77,538 sf.		
Add additional security cameras and monitoring system				\$23,600
Add additional Building Access Control to existing system.				\$6,300
9. Scott County Preschool	1989, 02, 07	31,995 sf.		
Add additional security cameras and monitoring system				\$18,600
Add additional Building Access Control to existing system.				\$8,400
10. Royal Springs Middle School	2006	152,534 sf.		
Add additional security cameras and monitoring system				\$62,500
11. <a href="#">Current Scott County High School to become Scott County Middle School</a>	1964, 85, 96, 12	212,538 sf.		
Renovate existing vestibule and reception area to create secure vestibule entrance				\$117,000
Add additional security cameras and mutple monitoring systems				\$130,400
Add security glass at exterior entrances				\$76,500
12. <a href="#">Scott County Middle School</a>	<a href="#">1955, 70, 75, 96, 07</a>	<a href="#">118,932 sf.</a>		
<a href="#">Replace existing security camera system building wide, add cameras, monitoring system.</a>				<a href="#">\$0</a>
<a href="#">Add security glass at primary building entrance</a>				<a href="#">\$0</a>

**3. Construction of non-educational addtions** or expansions including: kitchen, cafeterias, admin areas, auditoriums and gymnasiums.

**4. Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores

			<b>Eff. %</b>	<b>Cost Est.</b>
1. Central Office				
Construct: Construct a new central office facility.	15,000 sf.		74%	\$4,864,865
2. Central Storage				
Construct: Construct a new central storage facility.	10,000 sf.		90%	\$2,000,000

3. Central Bus Garage					
Construct:	Construct a new 6 bay central bus garage facility	7,200 sf.	74%	\$2,140,541	
4. Central Vehicle/ Equipment Storage Facility					
Construct:	1 Warehousing facility for equipment and vehicles	5,000 sf.	74%	\$900,000	
6. Fire-Proof Central Records Storage Facility					
Construct:	1 Fire- proof warehouse	5,000 sf.	90%	\$1,000,000	
7. Central Maintenance Facility		9,357 sf.			
	Major renovation of Central Bus Garage to become Central Maintenance Facility to include electrical, lighting, fire alarm and parking upgrades.			\$496,000	

<b>DISTRICT NEED</b>	<b>\$156,999,817</b>
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**5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

	Eff. %	Cost Est.
1. <b>Scott Co. High School Farm</b>		
Construct:		\$2,309,029
† Infrastructure utilities		
† Agriculture Training Facility	3,000 sf.	\$533,382
† Barn—Show Pavilion	3,600 sf.	\$640,059
2. <b>Scott Co. High School Athletic Facilities</b>		\$21,300,000
Construct:		\$2,000,000
† <del>Indoor Hitting Facilities (Baseball and Softball)</del>		
† <del>Football Practice Field</del>		
† <del>Football Game Field, Bleachers, Concessions, and Toilets</del>		
† <del>Indoor Multi-Use Practice Facility</del>		
<del>Tennis, Track, Cheer, Dance, Baseball, Softball, Golf</del>		
<del>Volleyball, Wrestling, Cross Country, Basketball</del>		
† <del>Soccer Fields (Boy's and Girls) Practice &amp; Game</del>		
† <del>Athletic Storage Space/ Athletic Office Space</del>		
1 Cross County Course		
3. <b>New Scott Co. High School Athletic Facilities</b>		
Construct:		\$21,000,000
1 Baseball and Softball Fields with Grandstands and Pressboxes		
1 Soccer Game Field and Track, Bleachers, Concessions, and Toilets		
1 Football/Lacrosse Game Field, Bleachers, Concessions, and Toilets		
1 Indoor Multi-Use Practice Facility/Field House		