## KBE APPROVAL DATE: JUNE 2017 HARDIN COUNTY SCHOOLS DISTRICT FACILITY PLAN

## NEXT DFP DUE: JUNE 2021

## PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan PS-5, 6-8, 9-12
- 2. Long Range Plan PS-5, PS-8, 6-8, 9-12; PS-5, 1-5, 6-8, 9-12

2.	Long Range Plan $P_{5-5}, P_{5-6}, 6-8, 9-12$ ; $P_{5-5}, 1-5, 6-8$ ,	<u>9-12</u>		
				2019 Student Enrollment
SC	HOOL CENTERS	Status	Organization	Capacity
1.	Secondary			
	a. Central Hardin High School	Permanent	9-12 Center	<u>1950</u> /1579
	b. North Hardin High School	Permanent	9-12 Center	<u>1671</u> /1165
	c. John Hardin High School	Permanent	9-12 Center	<u>872</u> /967
	d. College View (Alt Ed)	Permanent	7-12 Center	<u>203</u> /750
2.	Middle			
	a. Bluegrass Middle School	Permanent	6-8 Center	<u>597</u> /903
	b. East Hardin Middle School	Transitional	6-8 Center	<b>791</b> /804
	<b><u>Replacement under construction</u></b> to become a	Permanent	6-8 Center	000/800
	c. James T. Alton Middle School	Permanent	6-8 Center	<u>755</u> /616
	d. North Middle School	Permanent	6-8 Center	<u>687</u> /600
	e. West Hardin Middle School	Transitional	6-8 Center	<b>599</b> /579
	Cecilia Valley Elementary School to become a	Permanent	<u>6-8 Center</u>	000/600
3.	Elementary			
	a. Creekside Elementary School	Permanent	PS-5 Center	<u>419</u> /600
	b. G.C. Burkhead Elementary School	Permanent	PS-5 Center	<u>745</u> /750
	<u>c.</u> <u>Cecilia Valley Elem. (<del>Under Const</del>)</u>	Permanent	PS-5 Center	<u>312/600</u>
	to become a	Permanent-	PS-8 Center	<del>000/950</del>
	d. Heartland Elementary School	Permanent	PS-5 Center	<u>578</u> /600
	e. Howevalley Elementary School	<u>Transitional</u>	PS-5 Center	<u>000/000</u>
	f. Lakewood Elementary School	Permanent	PS-5 Center	<u>492</u> /600
	g. Lincoln Trail Elementary School	Transitional	PS-5 Center	<u>502</u> /557
	Replacement under construction to become a	Permanent	PS-5 Center	000/600
	h. Meadow View Elementary School	Permanent	1-5 Center	<u>522</u> /500
	i. New Highland Elementary School	Permanent	PS-5 Center	<u>438</u> /551
	j. North Park Elementary School	Permanent	PS-K Center	<u>425</u> /730
	k. Radcliff Elementary School	Permanent	1-5 Center	<u>479</u> /500
	1. Rineyville Elementary School	Permanent	PS-5 Center	<u>578</u> /875
	m. Vine Grove Elementary School	Permanent	1-5 Center	<u>513</u> /475
	n. Woodland Elementary School	Permanent	1-5 Center	<u>566</u> /525

## CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2016-2018 Biennium)

- **1b.** New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities
  - 1. <u>New Elementary School</u> BG #18-098

<u>600 Student capacity elementary school facility to replace Lincoln Trail Elementary, to</u> <u>be located on property in the vicinity of Lincoln Trail Elementary.</u>

<u>\$15,309,914</u>

1

65,736 sf.

DFP REVISIONS

AMEND. NO. 1: FEB 2018 FINDING NO. 1 AUG 2020 AMEND. NO. 2: DEC 2020 BOLD BOLD & UNDERLINE BOLD & UNDERLINE

	<u>2.</u> <u>New M</u>	iddle Sc	hool	<b>BG #18-267</b>		<u>100,190</u> <u>sf.</u>		
	800 St	udent ca	nacit	v middle school facility	to replace East Middle Sc	hool. to be located		
			· · · ·	; icinity of East Middle Se	•			
	-							<u>\$24,015,543</u>
1c	Maior ren	ovation/a	dditio	ons of educational faciliti	es; including expansions, kitchens,	cafeterias libraries		
10.	•			, and gymnasiums.	esy meruding expansions, menens,	, cureterius, norunes,		
				entary Addition - Conve	rsion to PS_K-8 School	<u>42,817</u> sf.		
					niddle school students, to			
				• •	ent capacity PS, K-8 facilit			
				School.				
	<u>Const</u>	<del>uct:</del> 9	<u>Sta</u>	undard Classrooms	<u>750</u> <u>sf.</u>	<u>6,750</u> <u>sf.</u>	<del>71%</del>	<u>\$2,224,648</u>
		<u>3</u>	-	<del>ec. Educ. Res.</del>	<u>375</u> <u>sf.</u>	<u>1,125</u> <u>sf.</u>	<del>71%</del>	<u>\$370,775</u>
		<u>3</u>		<del>ience Classrooms</del>	<u>1,000</u> <u>sf.</u>	<del>3,000</del> <u>sf.</u>	<del>71%</del>	<u>\$988,732</u>
		<u>1</u>		<u>t Classroom</u>	<u>1,200</u> <u>sf.</u>	<u>1,200</u> <u>sf.</u>	<u>71%</u>	<u>\$395,493</u>
		<u>1</u>		nd Room	<u>2,500</u> <u>sf.</u>	<u>2,500</u> <u>sf.</u>	<u>71%</u>	<u>\$823,944</u>
		1 1		<del>cal Music Room</del> <del>mputer Classroom</del>	<u>900</u> <u>sf.</u> 900 sf.	<u>900</u> <u>sf.</u> 900 <u>sf.</u>	<u>71%</u> 71%	<u>\$296,620</u> <u>\$296,620</u>
		± 1		<del>ch Ed Allowance</del>	<del>3.650</del> <del>sf.</del>	<del>3,650</del> <del>sf.</del>	<u>71%</u> 71%	<u>\$2,90,020</u> <u>\$1,202,958</u>
		- - 1		vsical Education	<u>10.375</u> sf.	<u>10,375</u> sf.	<del>71%</del>	<u>\$3,419,366</u>
		_						
				ntary Additions to conver		<u>74,377</u> sf.		
	<u>Constr</u>			ysical Education	$\frac{10,775}{2,040}$ sf.	<u>10,775</u> <u>sf.</u>	<u>71%</u>	<u>\$3,734,676</u>
		<u>1</u>	LO	cal Ident. Career & Tech	<u>a 2,049 sf.</u>	<u>2,049</u> <u>sf.</u>	<u>71%</u>	<u>\$710,195</u>
	1 0	1 TT 12	TT! - 1.	Calca al		201.076 -6		
	2. <u>Centra</u> Major				5 portions of the building to	<u>201,976</u> <u>sf.</u> include; Windows,		
	Major	Renovati	ion to	the 1966, 1969, and 1985	5 portions of the building to t, interior finishes and acce	include; Windows,		
	<u>Major</u> doors, plumbi	<del>Renovati</del> f <del>rames ai</del> ng, ADA	ion to nd ha acces	the 1966, 1969, and 1985 rdware, roof replacemen is, fire alarm, suppression	<del>t, interior finishes and acce</del> n and annunciation, site im	include; Windows, ssories, electric, provements,		
	<u>Major</u> <u>doors,</u> plumbi securit	<del>Renovati</del> frames at ng, ADA y upgrad	ion to nd ha acces es, &	the 1966, 1969, and 1985 rdware, roof replacemen is, fire alarm, suppression freshman wing HVAC, c	<del>t, interior finishes and acce</del> <del>n and annunciation, site im</del> cafeteria and kitchen renova	→include; Windows, ssories, electric, provements, ation, with internal		
	<u>Major</u> doors, plumbi securit progra	<del>Renovati</del> frames at ng, ADA y upgrad m reconf	ion to nd ha acces es, & igura	the 1966, 1969, and 1985 rdware, roof replacemen is, fire alarm, suppression freshman wing HVAC, c tion to meet KDE model	t, interior finishes and acce n and annunciation, site im cafeteria and kitchen renova program for a 2000 studen	include; Windows, ssories, electric, provements, ation, with internal t high school <i>The</i>		
	<u>Major</u> <u>doors,</u> <u>plumb</u> <u>securit</u> <u>progra</u> <u>1995 p</u>	<del>Renovat</del> frames a ng, ADA y upgrad m reconf prtion of i	ion to nd har acces es, & igura the bu	the 1966, 1969, and 1985 rdware, roof replacemen is, fire alarm, suppression freshman wing HVAC, c tion to meet KDE model ilding to include; life safe	<del>t, interior finishes and acce</del> <del>n and annunciation, site im</del> cafeteria and kitchen renova	include; Windows, ssories, electric, provements, ation, with internal t high school <i>The</i>		\$25 863 967
	<u>Major</u> <u>doors,</u> <u>plumb</u> <u>securit</u> <u>progra</u> <u>1995 p</u>	<del>Renovat</del> frames a ng, ADA y upgrad m reconf prtion of i	ion to nd har acces es, & igura the bu	the 1966, 1969, and 1985 rdware, roof replacemen is, fire alarm, suppression freshman wing HVAC, c tion to meet KDE model	t, interior finishes and acce n and annunciation, site im cafeteria and kitchen renova program for a 2000 studen	include; Windows, ssories, electric, provements, ation, with internal t high school <i>The</i>		<u>\$25,863,967</u>
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	<u>Major</u> <u>doors,</u> <u>plumb</u> <u>securit</u> <u>progra</u> <u>1995 p</u> <u>ADA u</u>	Renovati frames at ng, ADA y upgrad m reconf prtion of pgrade at uct: <u>1</u>	ion to nd ha acces es, & igura igura the bu nd roo <u>Au</u>	the 1966, 1969, and 1985 rdware, roof replacemen ss, fire alarm, suppression freshman wing HVAC, o tion to meet KDE model wilding to include; life safe f replacement.	t, interior finishes and acce n and annunciation, site im cafeteria and kitchen renova program for a 2000 studen ety and security upgrades, H	include; Windows, ssories, clectric, provements, ation, with internal t high school <i>The</i> VAC replacement,	<u>68%</u> 68%	<u>, , , , , , , , , , , , , , , , , , , </u>
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	2. <u>Centra</u> <u>Major</u> <u>doors,</u> <u>plumbj</u> <u>securit</u> <u>progra</u> <u>1995 p</u> <u>ADA u</u> <u>Constr</u> <u>Constr</u> <u>and ha</u> <u>and bla</u> <u>improv</u>	Renovati         frames at         ng, ADA         ng, ADA         wupgrad         m reconf         prition of i         pgrade at         uet:       1         a       4         4       3         i Hardin       renovation         rdware, i       2         eachers, comments, set       2	ion to nd ha access es, & igura the bu nd roo Au Sta Spe Sei Sei High on of t roof r electri securi	the 1966, 1969, and 1985 rdware, roof replacemen is, fire alarm, suppression freshman wing HVAC, of tion to meet KDE model wilding to include; life safe of replacement. ditorium Addition andard Classrooms ec. Educ. Self-Contained ec. Educ. Self-Contained ec. Educ. Res. aence Classrooms school - (1,800-students the 1985 portions of the l eplacement, interior finis c, plumbing, ADA access ty upgrades, HVAC, wit	t, interior finishes and acce n and annunciation, site imp afeteria and kitchen renova program for a 2000 student ety and security upgrades, H 5,500 sf. 750 sf. 825 sf. 375 sf. 1,000 sf. 1,000 sf. include; window shes and accessories, gymna s, fire alarm, suppression ar h internal program reconfig	<u>include; Windows, ssories, electric, provements, ation, with internal thigh school The VAC replacement, st. 5,500 sf. 6,000 sf. 6,000 sf. 6,000 sf. 1,500 sf. 1,500 sf. 3,000 sf. 3,000 sf. 3,000 sf. 201,976 sf. 1,500 sf. 1,500 sf. 1,500 sf. 3,000 sf. 1,500 sf. 1,</u>	<u>68%</u> <u>68%</u> <u>68%</u>	<u>\$2,015,669</u> <u>\$2,198,912</u> <u>\$302,350</u> <u>\$549,728</u>
	2. <u>Centra</u> <u>Major</u> <u>doors,</u> <u>plumbi</u> <u>securit</u> <u>progra</u> <u>1995 product</u> <u>ADA u</u> <u>Constr</u> <u>ADA u</u> <u>Constr</u> <u>ADA u</u> <u>ADA u</u> <u>ADA u</u> <u>ADA u</u> <u>ADA u</u> <u>and bla</u> <u>improv</u> <u>KDE n</u>	Renovati         frames and         ng, ADA         vupgrad         m reconfiguration of the second	ion to nd har access es, & igura the bu nd roo Au Sta Spo Sei Sei High on of t roof r electri gram	the 1966, 1969, and 1985 rdware, roof replacemen ss, fire alarm, suppression freshman wing HVAC, of tion to meet KDE model filding to include; life safe freplacement. aditorium Addition andard Classrooms ec. Educ. Self-Contained ec. Educ. Self-Contained ec. Educ. Res. fence Classrooms School - (1,800-students the 1985 portions of the l eplacement, interior finis c, plumbing, ADA access ty upgrades, HVAC, wit for a 1,800 student high	t, interior finishes and acce n and annunciation, site impafeteria and kitchen renova program for a 2000 student ety and security upgrades, H 5,500 sf. 750 sf. 825 sf. 375 sf. 1,000 sf. - gross area shall be building to include; window shes and accessories, gymna s, fire alarm, suppression ar h internal program reconfigures of we	<u>include; Windows, ssories, electric, provements, ation, with internal thigh school The WAC replacement, st. 5,500 sf. 6,000 sf. 6,000 sf. 6,000 sf. 1,500 sf. 1,500 sf. 3,000 sf. 3,00</u>	<u>68%</u> <u>68%</u> <u>68%</u>	<u>\$2,015,669</u> <u>\$2,198,912</u> <u>\$302,350</u> <u>\$549,728</u>
	2. <u>Centra</u> <u>Major</u> <u>doors,</u> <u>plumbi</u> <u>securit</u> <u>progra</u> <u>1995 pr</u> <u>ADA u</u> <u>Constr</u> <u>ADA u</u> <u>Constr</u> <u>ADA u</u> <u>Constr</u> <u>and ha</u> <u>and blo</u> <u>improv</u> <u>KDE n</u> <u>demoli</u>	Renovati         frames ar         ng, ADA         y upgrad         m reconf         prion of i         i         1 Hardin         renovation         renovation         rements, constants, so         prodel pro         tion of the	ion to nd har access is, & igura the bu nd roo Au Sta Sta Sta Sta Sta Sta Sta Sta Sta Sta	the 1966, 1969, and 1985 rdware, roof replacemen ss, fire alarm, suppression freshman wing HVAC, of tion to meet KDE model silding to include; life safe of replacement. ditorium Addition andard Classrooms ec. Educ. Self-Contained ec. Educ. Self-Contained ec. Educ. Res. tence Classrooms School - (1,800-students the 1985 portions of the l eplacement, interior finis c, plumbing, ADA access ty upgrades, HVAC, with for a 1,800 student high <i>5 and 1969 buildings. The</i>	t, interior finishes and acce n and annunciation, site import cafeteria and kitchen renova program for a 2000 student ety and security upgrades, H 5,500 sf. 750 sf. 825 sf. 375 sf. 1,000 sf. 1,000 sf. include; window shes and accessories, gymna s, fire alarm, suppression ar h internal program reconfigures school. Future Phases of word 1995 portion of the buildin	<u>binelude; Windows, ssories, electric, provements, ation, with internal thigh school The WAC replacement, station is static thigh school The WAC replacement, static thigh school st. S</u>	<u>68%</u> <u>68%</u> <u>68%</u>	\$2,015,669 <u>\$2,198,912</u> <u>\$302,350</u> <u>\$549,728</u> <u>\$1,099,456</u>
	2. <u>Centra</u> <u>Major</u> <u>doors,</u> <u>plumbi</u> <u>securit</u> <u>progra</u> <u>1995 pr</u> <u>ADA u</u> <u>Constr</u> <u>ADA u</u> <u>Constr</u> <u>ADA u</u> <u>Constr</u> <u>and ha</u> <u>and blo</u> <u>improv</u> <u>KDE n</u> <u>demoli</u>	Renovati         frames ar         ng, ADA         y upgrad         m reconf         prion of i         i         1 Hardin         renovation         renovation         rements, constants, so         prodel pro         tion of the	ion to nd har access is, & igura the bu nd roo Au Sta Spe Spe Sta Spe Spe Sta Spe Spe Sta Spe Spe Sta Spe Spe Spe Spe Sta Spe Spe Spe Spe Spe Spe Spe Spe Spe Spe	the 1966, 1969, and 1985 rdware, roof replacemen is, fire alarm, suppression freshman wing HVAC, of tion to meet KDE model wilding to include; life safe freplacement. ditorium Addition andard Classrooms ec. Educ. Self-Contained ec. Educ. Self-Contained ec. Educ. Self-Contained ec. Educ. Res. tence Classrooms School - (1,800-students the 1985 portions of the l eplacement, interior finis c, plumbing, ADA access ty upgrades, HVAC, witt for a 1,800 student high 6 and 1969 buildings. The grades, HVAC replaceme	t, interior finishes and acce n and annunciation, site impafeteria and kitchen renova program for a 2000 student ety and security upgrades, H 5,500 sf. 750 sf. 825 sf. 375 sf. 1,000 sf. - gross area shall be building to include; window shes and accessories, gymna s, fire alarm, suppression ar h internal program reconfigures of we	<u>binelude; Windows, ssories, electric, provements, ation, with internal thigh school The WAC replacement, station is static thigh school The WAC replacement, static thigh school st. S</u>	<u>68%</u> <u>68%</u> <u>68%</u>	<u>\$2,015,669</u> <u>\$2,198,912</u> <u>\$302,350</u> <u>\$549,728</u>
	2. <u>Centra</u> <u>Major</u> <u>doors,</u> <u>plumbi</u> <u>securit</u> <u>progra</u> <u>1995 p</u> <u>ADA u</u> <u>Constr</u> <u>Constr</u> <u>ADA u</u> <u>Constr</u> <u>ADA u</u> <u>Constr</u> <u>and ha</u> <u>and bla</u> <u>improv</u> <u>KDE n</u> <u>demoli</u> <u>safety a</u>	Renovati frames ai ng, ADA y upgrad m reconf prion of i pgrade an uet: 1 8 <u>4</u> <u>4</u> <u>4</u> <u>4</u> <u>1</u> Hardin renovatio rdware, 1 eachers, c rements, s nodel pro tion of the und secur	ion to nd har access is, & igura the bu nd roo Au Sta Spe Sei Sei High on of t securi securi gram e 1966 ity up; Au	the 1966, 1969, and 1985 rdware, roof replacemen is, fire alarm, suppression freshman wing HVAC, of tion to meet KDE model wilding to include; life safe f replacement. ditorium Addition andard Classrooms ec. Educ. Self-Contained ec. Educ. Self-Contained ec. Educ. Self-Contained ec. Educ. Res. the 1985 portions of the l eplacement, interior finis c, plumbing, ADA access ty upgrades, HVAC, with for a 1,800 student high <i>Gand 1969 buildings. The</i> grades, HVAC replacement xiliary Gym Addition	t, interior finishes and acce n and annunciation, site impafeteria and kitchen renova program for a 2000 student ety and security upgrades, H 5,500 sf. 750 sf. 825 sf. 375 sf. 1,000 sf. - gross area shall be building to include; window shes and accessories, gymna s, fire alarm, suppression ar h internal program reconfig school. Future Phases of war e 1995 portion of the buildin nt, ADA upgrade and roof re	<u>pinelude; Windows, ssories, electric, provements, ation, with internal thigh school The WAC replacement, station, with internal thigh school The WAC replacement, station strategies and strategies at the strategies of the strategies at the str</u>	68% 68% 68% 68%	\$2,015,669 \$2,198,912 \$302,350 \$549,728 \$1,099,456 \$16,391,428
	2. <u>Centra</u> <u>Major</u> <u>doors,</u> <u>plumbi</u> <u>securit</u> <u>progra</u> <u>1995 pr</u> <u>ADA u</u> <u>Constr</u> <u>ADA u</u> <u>Constr</u> <u>ADA u</u> <u>Constr</u> <u>and ha</u> <u>and blo</u> <u>improv</u> <u>KDE n</u> <u>demoli</u>	Renovati         frames ai         Ing, ADA         upgrad         m reconf         ortion of i         ortion of ion of the	ion to nd har <u>access</u> isgura the bu nd roo M Sta Spo Spo Sta Spo Sta Spo Sta Spo Spo Sta Spo Sta Spo Spo Sta Spo Spo Sta Spo Spo Sta Spo Spo Spo Sta Spo Spo Spo Spo Sta Spo Spo Spo Sta Spo Spo Spo Sta Spo Spo Spo Spo Spo Spo Spo Spo Spo Spo	the 1966, 1969, and 1985 rdware, roof replacemen is, fire alarm, suppression freshman wing HVAC, of tion to meet KDE model wilding to include; life safe f replacement. ditorium Addition andard Classrooms ec. Educ. Self-Contained ec. Educ. Self-Contained ec. Educ. Self-Contained ec. Educ. Res. the 1985 portions of the l eplacement, interior finis c, plumbing, ADA access ty upgrades, HVAC, with for a 1,800 student high of and 1969 buildings. The grades, HVAC replacement ixiliary Gym Addition (PSA)	t, interior finishes and acce n and annunciation, site impafeteria and kitchen renova program for a 2000 studenie ety and security upgrades, H 5,500 sf. 750 sf. 825 sf. 375 sf. 1,000 sf. - gross area shall be building to include; window shes and accessories, gymna s, fire alarm, suppression ar h internal program reconfig school. Future Phases of war e 1995 portion of the buildin nt, ADA upgrade and roof re 11,600 sf.	<u>pinelude; Windows, ssories, electric, provements, ation, with internal thigh school The WAC replacement, station, site statistical sta</u>	68% 68% 68% 68%	\$2,015,669 \$2,198,912 \$302,350 \$549,728 \$1,099,456 \$16,391,428 \$4,338,741
	2. <u>Centra</u> <u>Major</u> <u>doors,</u> <u>plumbi</u> <u>securit</u> <u>progra</u> <u>1995 p</u> <u>ADA u</u> <u>Constr</u> <u>Constr</u> <u>ADA u</u> <u>Constr</u> <u>ADA u</u> <u>Constr</u> <u>and ha</u> <u>and bla</u> <u>improv</u> <u>KDE n</u> <u>demoli</u> <u>safety a</u>	Renovati frames ai ng, ADA y upgrad m reconf prion of i pgrade an uet: 1 8 <u>4</u> <u>4</u> <u>4</u> <u>4</u> <u>1</u> Hardin renovatio rdware, 1 eachers, c rements, s nodel pro tion of the und secur	ion to nd har access	the 1966, 1969, and 1985 rdware, roof replacemen is, fire alarm, suppression freshman wing HVAC, of tion to meet KDE model wilding to include; life safe f replacement. ditorium Addition andard Classrooms ec. Educ. Self-Contained ec. Educ. Self-Contained ec. Educ. Self-Contained ec. Educ. Res. the 1985 portions of the l eplacement, interior finis c, plumbing, ADA access ty upgrades, HVAC, with for a 1,800 student high <i>Gand 1969 buildings. The</i> grades, HVAC replacement xiliary Gym Addition	t, interior finishes and acce n and annunciation, site impafeteria and kitchen renova program for a 2000 student ety and security upgrades, H 5,500 sf. 750 sf. 825 sf. 375 sf. 1,000 sf. - gross area shall be building to include; window shes and accessories, gymna s, fire alarm, suppression ar h internal program reconfig school. Future Phases of war e 1995 portion of the buildin nt, ADA upgrade and roof re	<u>pinelude; Windows, ssories, electric, provements, ation, with internal thigh school The WAC replacement, station, with internal thigh school The WAC replacement, station strategies and strategies at the strategies of the strategies at the str</u>	68% 68% 68% 68%	\$2,015,669 \$2,198,912 \$302,350 \$549,728 \$1,099,456 \$16,391,428

	Science Labs         S.E. Classrooms (FMD)         Art Classrooms         Business Classroom         (LICTE)         Family & Consumer         Science (LICTE)         Project Lead the Way -         PLTW (LIPSA)         Media Center         Custodial Receiving         Kitchen         Cafeteria	$\frac{375 \text{ sf.}}{1,000 \text{ sf.}}$ $\frac{1,625 \text{ sf.}}{825 \text{ sf.}}$ $\frac{1,200 \text{ sf.}}{1,200 \text{ sf.}}$ $\frac{1,520 \text{ sf.}}{2,525 \text{ sf.}}$ $\frac{1,200 \text{ sf.}}{250 \text{ sf.}}$ $\frac{5,220 \text{ sf.}}{5,220 \text{ sf.}}$ $\frac{8,665 \text{ sf.}}{2,570 \text{ sf.}}$	$\frac{1,500}{8,000} \frac{\text{sf.}}{\text{sf.}}$ $\frac{8,000}{6,500} \frac{\text{sf.}}{\text{sf.}}$ $\frac{1,650}{2,400} \frac{\text{sf.}}{\text{sf.}}$ $\frac{1,520}{3,000} \frac{\text{sf.}}{\text{sf.}}$ $\frac{1,200}{9,525} \frac{\text{sf.}}{\text{sf.}}$ $\frac{250}{5,220} \frac{\text{sf.}}{\text{sf.}}$ $\frac{5,220}{5,220} \frac{\text{sf.}}{\text{sf.}}$ $\frac{3,665}{5,220} \frac{\text{sf.}}{\text{sf.}}$	68%           68%	$\frac{\$561,044}{\$2,992,235}$ $\frac{\$2,431,191}{\$617,149}$ $\frac{\$897,671}{\$568,525}$ $\frac{\$1,122,088}{\$1,122,088}$ $\frac{\$448,835}{\$3,562,630}$ $\frac{\$93,507}{\$1,952,434}$ $\frac{\$3,240,965}{\$5061,256}$
<u>1</u>	<u>Admin Suite</u>	<u>2,570</u> <u>sf.</u>	<u>2,570</u> <u>sf.</u>	<u>68%</u>	<u>\$961,256</u>
hardware, wind access, fire alar upgrades, with i school. <i>The 199</i>	on to the 1972 and 1973 portions ows, roof replacement, interior fi- m, suppression and annunciation, nternal program reconfiguration 2 portion of the building to inclu DA upgrade and roof replacement	nishes and accessories, interior walls, site imp to meet KDE model pr <i>de; life safety and secu</i>	electric, plumbing, ADA provements, security ogram for a elementary	74%	\$7,985,544 \$255,661
CAPITAL CONSTRU	UCTION PRIORITIES (Sch	edule after the 201	6-2018 Biennium)		
•	additions of educational faciliti	es; including expansions, k	itchens, cafeterias, libraries,		
	litoriums, and gymnasiums.		70.406		
1. Bluegrass Midd Major Renovati	on to include; roof replacement,	fire protection and ann	70,406 sf. unciation systems, ADA		
accessibility, se program for a n Construct:	curity upgrades, with internal pro- niddle school. Band Room Addition Youth Services Area Computer Classroom	1,600 sf. 300 sf. 900 sf.	o meet KDE model 1,600 sf. 300 sf. 900 sf.	71% 71% 71%	\$2,450,773 \$527,324 \$98,873 \$296,620
accessibility, se program for a n Construct:	curity upgrades, with internal pro- niddle school. Band Room Addition Youth Services Area Computer Classroom Science Classroom	1,600 sf. 300 sf.	o meet KDE model 1,600 sf. 300 sf. 900 sf. 3,000 sf.	71%	\$527,324 \$98,873
accessibility, se program for a n Construct: 2. College View A Major Renovati Replacement, w accessories, elec improvement, se	curity upgrades, with internal pro- niddle school. Band Room Addition Youth Services Area Computer Classroom Science Classroom Iternative School on to the 1967, 1968 and 1971 po- indows, doors, frames and hardw ctric, plumbing, ADA access, fire ecurity upgrades, asphalt paving.	1,600 sf. 300 sf. 900 sf. 1,000 sf. 1,000 sf. ortions of the building vare, roof replacement, e alarm, suppression an <i>The 1992 portion of th</i>	o meet KDE model 1,600 sf. 300 sf. 900 sf. 3,000 sf. 91,300 sf. to include; HVAC interior finishes and d annunciation, site the building to include; life	71% 71%	\$527,324 \$98,873 \$296,620
accessibility, se program for a n Construct: 2. College View A Major Renovati Replacement, w accessories, elec improvement, so <i>safety and secut</i>	curity upgrades, with internal pro- niddle school. Band Room Addition Youth Services Area Computer Classroom Science Classroom Iternative School on to the 1967, 1968 and 1971 po- indows, doors, frames and hardw ctric, plumbing, ADA access, fire ecurity upgrades, asphalt paving.	1,600 sf. 300 sf. 900 sf. 1,000 sf. 1,000 sf. ortions of the building vare, roof replacement, e alarm, suppression an <i>The 1992 portion of th</i>	o meet KDE model 1,600 sf. 300 sf. 900 sf. 3,000 sf. 91,300 sf. to include; HVAC interior finishes and d annunciation, site the building to include; life poof replacement.	71% 71%	\$527,324 \$98,873 \$296,620 \$988,732
<ul> <li>accessibility, se program for a m Construct:</li> <li>2. College View A Major Renovati Replacement, w accessories, elea improvement, se safety and securi</li> <li>3. James. T. Alton Major Renovati ADA accessibil program for a m Construct:</li> </ul>	curity upgrades, with internal pro- niddle school. Band Room Addition Youth Services Area Computer Classroom Science Classroom Iternative School on to the 1967, 1968 and 1971 per indows, doors, frames and hardw ctric, plumbing, ADA access, fire ecurity upgrades, asphalt paving. <i>rity upgrades, HVAC replacement</i> Middle School on to include; partial roof replace ity, security upgrades, with internative ity, security upgrades, with internative and school. Resource Rooms Youth Services Area	1,600 sf. 300 sf. 900 sf. 1,000 sf. 2000 sf. 200	o meet KDE model 1,600 sf. 300 sf. 900 sf. 3,000 sf. 91,300 sf. to include; HVAC interior finishes and d annunciation, site the building to include; life pof replacement. 86,607 sf. ression and annunciation	71% 71%	\$527,324 \$98,873 \$296,620 \$988,732

4.	Major Renov	ation	ding Grounds Support Services to include; roof replacement, A phalt paving, additional warehou		7,395 sf. ompliance, site		\$524,00
			to include; roof replacement, A phalt paving, additional warehout		ompliance, site		\$1,264,84
3.			nex Facility (Unrenovated portion	,	23,800 sf.		
	security upgr	ades	to include: HVAC replacemen	_	ng, technology upgrades,		\$1,812,80
2.	Central Offic				25,583 sf.		
	Major renova	tion	to include: ADA compliance, L	ife Safety, Lighting and	Mechanical.		\$1,358,20
1.	Central Bus (	Garag	ge		38,335 sf.		
Ma	anagement su	ppor	t areas; Construct, acquisition, or ren	novation of central offices, but	s garages, or central stores		
PIT	AL CONST	RU	CTION PRIORITIES (Reg	ardless of Schedule)			
		1	Music Classroom	800 sf.	800 sf.	74%	\$247,91
	construct.	3	Spec. Educ. Resource	375 sf.	1,125 sf.	74%	\$348,62
	Construct:	1 1	Spec. Educ. Self-Contained	825 sf.	825 sf.	74%	\$4,420,52
			improvement, security upgrades am for a elementary school.	s, with internal program	reconfiguration to meet		\$4,420,5
	-		to include; HVAC Replacement				
7.	Woodland El	emei	ntary School		63,141 sf.		
		5	Science Classrooms	1,000 sf.	5,000 sf.	68%	\$1,832,42
		3	Spec. Educ. Res.	375 sf.	1,125 sf.	68%	\$412,29
	annunciation Construct:	14	Standard Classrooms	750 sf.	10,500 sf.	68%	\$3,057,95 \$3,848,09
			nd accessories, electric, plumbin	g, ADA, fire alarm, sup	pression and		
	Freshman W	ng C	only - Major Renovation to inclu	de; windows, doors, fra	mes and hardware,		
6.	North Hardin	Hig	h School		198,553 sf.		
		1	P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,704,40
		7	Standard Classrooms	800 sf.	5,600 sf.	74%	\$1,735,3
		1	Family Resource	300 sf.	300 sf.	74%	\$92,9
	Construct:	1 1	Kitchen Addition Media Center Addition	800 sf. 1,000 sf.	800 sf. 1,000 sf.	74% 74%	\$247,9 \$309,8
	replacement.	1	77', 1 , 1 1','	000	000	7 40/	\$6,339,6
	alarm, suppre reconfigurati	ession on to	blacement, interior finishes and a n and annunciation, site improve meet KDE model program for a e; life safety and security upgra	ment, security upgrades a elementary school. The	s, with internal program e 1991 portion of the		
5.			ementary School to the 1981 portion of the build	ling to include; windows	54,410 sf. s, doors, frames and		
5	Nam II: ablau	2	Standard Classrooms	800 sf.	1,600 sf.	74%	\$495,8
		1	Family Resource	300 sf.	300 sf.	74%	\$92,9
	Construct:	1	Cafeteria Addition	1,200 sf.	1,200 sf.	74%	\$3,051,8
							\$3,631,8
	school.	.11 IIII	ernal program reconfiguration to	meet KDE model prog	grann for a ciciliciliary		<b>\$2.521</b>

**5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation. Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1.	Aquatic Cent New pool fac		for the entire district for use	by all of the district's swim tea	16,000 sf. ams.		\$4,000,000
2.	East Hardin M Athletic Upg						\$500,000
3.	Central Hard Tennis Court		gh School acing and Lighting				\$140,000
4.	Central Hard New multi-pu		gh School e athletics building		30,000 sf.		\$5,550,000
5.	North Hardin New multi-pu	-	h School e athletics building		30,000 sf.		\$5,550,000
6.	John Hardin I New multi-pu	-	School e athletics building		30,000 sf.		\$5,550,000
7.			High School - (1,800-stude 8 gsf pursuant to 702 KAF		<u>201,976 sf.</u>		
	Major renov	atio	n to the 1995 portion of the	e building to include internal	program		\$12.004.000
	Major renov	atio	n to the 1995 portion of the o meet KDE model program <u>Concessions</u>	<u>e building to include</u> internal n for a 1,800 student high sch <u>250</u> sf.	program	<u>68%</u>	<u>\$12,004,000</u> <u>\$93,507</u>
	<u>Major renov</u> reconfigurati	r <mark>atio</mark> ion to	n to the 1995 portion of the o meet KDE model program	<u>e building to include</u> internal n for a 1,800 student high sch <u>250</u> sf.	program ool	<u>68%</u> <u>68%</u>	
	<u>Major renov</u> <u>reconfigurati</u> <u>Construct:</u>	ration ion to 1 4 cy Elo ration	n to the 1995 portion of the o meet KDE model program <u>Concessions</u> <u>Admin Suite/Office/Wor</u> (LIPSA) ementary renovations to con n to convert existing space	<u>e building to include internal</u> <u>n for a 1,800 student high sch</u> <u>250 sf.</u> <u>k</u> <u>375 sf.</u> <u>onvert to 6-8 Middle School</u>	program ool. 250 sf.		<u>\$93,507</u>
	Major renov reconfigurati Construct: Cecilia Valle Major renov	ration ion to 1 4 cy Elo ration	n to the 1995 portion of the pomeet KDE model program <u>Concessions</u> <u>Admin Suite/Office/Wor</u> (LIPSA) ementary renovations to con n to convert existing space or <u>Elem. Gym to Band Roo</u>	<u>e building to include internal</u> <u>n for a 1,800 student high sch</u> <u>250 sf.</u> <u>k</u> <u>375 sf.</u> <u>onvert to 6-8 Middle School</u> <u>is to new program uses.</u> <u>m and Vocal Music Classroo</u>	<u>program</u> <u>ool.</u> <u>250 sf.</u> <u>1,500 sf.</u> <u>74,377 sf.</u> m (4,450sf) and Locke	<u>68%</u>	\$93,507 \$364,679 \$289,250
	Major renov reconfigurati Construct: Cecilia Valle Major renov	ration ion to 1 4 cy Elo ration	n to the 1995 portion of the pomeet KDE model program <u>Concessions</u> <u>Admin Suite/Office/Wor</u> (LIPSA) ementary renovations to con n to convert existing space or <u>Elem. Gym to Band Roo</u> <u>1 Preschool Classroom in</u>	e building to include internal n for a 1,800 student high sch 250 sf. k 375 sf. onvert to 6-8 Middle School s to new program uses. m and Vocal Music Classroo nto an Art Classroom (1,268s	<u>program</u> <u>ool.</u> <u>250 sf.</u> <u>1,500 sf.</u> <u>74,377 sf.</u> <u>m (4,450sf) and Locka</u>	<u>68%</u>	\$93,507 \$364,679 \$289,250 \$9,000
	Major renov reconfigurati Construct: Cecilia Valle Major renov Renovate 1st	ation ion to <u>1</u> <u>4</u> y Ele ation t Floo	n to the 1995 portion of the o meet KDE model program <u>Concessions</u> <u>Admin Suite/Office/Wor</u> (LIPSA) ementary renovations to con n to convert existing space or <u>Elem. Gym to Band Roo</u> <u>1 Preschool Classroom in</u> <u>1 Preschool Classroom in</u>	<u>e building to include internal</u> <u>n for a 1,800 student high sch</u> <u>250 sf.</u> <u>k</u> <u>375 sf.</u> <u>onvert to 6-8 Middle School</u> <u>is to new program uses.</u> <u>m and Vocal Music Classroo</u>	<u>program</u> <u>ool.</u> <u>250 sf.</u> <u>1,500 sf.</u> <u>74,377 sf.</u> <u>m (4,450sf) and Locka</u>	<u>68%</u>	\$93,507 \$364,679 \$289,250
	Major renov reconfigurati Construct: Cecilia Valle Major renov	ation ion to <u>1</u> <u>4</u> y Ele ation t Floo	n to the 1995 portion of the o meet KDE model program <u>Concessions</u> <u>Admin Suite/Office/Wor</u> (LIPSA) ementary renovations to con n to convert existing space or <u>Elem. Gym to Band Roo</u> <u>1 Preschool Classroom in</u> <u>1 Preschool Classroom in</u> <u>Dor</u>	e building to include internal in for a 1,800 student high schu 250 sf. <u>250 sf.</u> <u>375 sf.</u> <u>onvert to 6-8 Middle School</u> <u>s to new program uses.</u> <u>m and Vocal Music Classroo</u> <u>nto an Art Classroom (1,268s</u> <u>nto 2-Resource Classrooms (8</u>	<u>program</u> <u>ool.</u> <u>250 sf.</u> <u>1,500 sf.</u> <u>74,377 sf.</u> <u>m (4,450sf) and Locka</u>	<u>68%</u>	\$93,507 \$364,679 \$289,250 \$9,000 \$7,500
	Major renov reconfigurati Construct: Cecilia Valle Major renov Renovate 1st	ation ion to <u>1</u> <u>4</u> y Ele ation t Floo	n to the 1995 portion of the pomeet KDE model program <u>Concessions</u> <u>Admin Suite/Office/Wor</u> (LIPSA) ementary renovations to control n to convert existing space or <u>Elem. Gym to Band Roo</u> <u>1 Preschool Classroom in</u> <u>1 Preschool Classroom in</u> <u>1 classrooms into 2 Reso</u>	e building to include internal in for a 1,800 student high schu 250 sf. <u>250 sf.</u> <u>375 sf.</u> <u>onvert to 6-8 Middle School</u> <u>is to new program uses.</u> <u>m and Vocal Music Classroo</u> <u>nto an Art Classroom (1,268s</u> <u>nto 2-Resource Classrooms (3)</u>	<u>program</u> <u>ool.</u> <u>250 sf.</u> <u>1,500 sf.</u> <u>74,377 sf.</u> <u>74,377 sf.</u> <u>m (4,450sf) and Locke</u> <u>sf)</u> <u>806sf)</u>	<u>68%</u> er Bank	\$93,507 \$364,679 \$289,250 \$9,000 \$7,500 \$7,500
	Major renov reconfigurati Construct: Cecilia Valle Major renov Renovate 1st	ation ion to <u>1</u> <u>4</u> y Ele ation t Floo	n to the 1995 portion of the pomeet KDE model program <u>Concessions</u> <u>Admin Suite/Office/Wor</u> (LIPSA) ementary renovations to con n to convert existing space or <u>Elem. Gym to Band Roo</u> <u>1 Preschool Classroom in</u> <u>1 Preschool Classroom in</u> <u>1 classrooms into 2 Reso</u> <u>2 Classrooms into Locall</u>	e building to include internal in for a 1,800 student high schu 250 sf. <u>250 sf.</u> <u>375 sf.</u> <u>onvert to 6-8 Middle School</u> <u>s to new program uses.</u> <u>m and Vocal Music Classroo</u> <u>nto an Art Classroom (1,268s</u> <u>nto 2-Resource Classrooms (8</u>	<u>program</u> <u>ool.</u> <u>250 sf.</u> <u>1,500 sf.</u> <u>74,377 sf.</u> <u>m (4,450sf) and Locke</u> <u>sf)</u> <u>806sf)</u> <u>iical Education (1,601</u>	<u>68%</u> er Bank	\$93,507 \$364,679 \$289,250 \$9,000 \$7,500