

KBE APPROVAL DATE: JUNE 2017

DFP REVISIONS

**HARDIN COUNTY SCHOOLS
DISTRICT FACILITY PLAN**

AMEND. NO. 1: FEB 2018

BOLD

FINDING NO. 1 AUG 2020

BOLD & UNDERLINE

AMEND. NO. 2: DEC 2020

BOLD & UNDERLINE

NEXT DFP DUE: JUNE 2021

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan PS-5, 6-8, 9-12
- 2. Long Range Plan PS-5, PS-8, 6-8, 9-12 ; PS-5, 1-5, 6-8, 9-12

2019 Student Enrollment Capacity

SCHOOL CENTERS

	Status	Organization	2019 Student Enrollment Capacity
1. Secondary			
a. Central Hardin High School	Permanent	9-12 Center	<u>1950/1579</u>
b. North Hardin High School	Permanent	9-12 Center	<u>1671/1165</u>
c. John Hardin High School	Permanent	9-12 Center	<u>872/967</u>
d. College View (Alt Ed)	Permanent	7-12 Center	<u>203/750</u>
2. Middle			
a. Bluegrass Middle School	Permanent	6-8 Center	<u>597/903</u>
b. East Hardin Middle School	Transitional	6-8 Center	<u>791/804</u>
<u>Replacement under construction to become a</u>	Permanent	6-8 Center	000/800
c. James T. Alton Middle School	Permanent	6-8 Center	<u>755/616</u>
d. North Middle School	Permanent	6-8 Center	<u>687/600</u>
e. West Hardin Middle School	Transitional	6-8 Center	<u>599/579</u>
<u>Cecilia Valley Elementary School to become a</u>	Permanent	6-8 Center	000/600
3. Elementary			
a. Creekside Elementary School	Permanent	PS-5 Center	<u>419/600</u>
b. G.C. Burkhead Elementary School	Permanent	PS-5 Center	<u>745/750</u>
c. <u>Cecilia Valley Elem. (Under Const)</u>	Permanent	PS-5 Center	312/600
<u>to become a</u>	Permanent	PS-8 Center	000/950
d. Heartland Elementary School	Permanent	PS-5 Center	<u>578/600</u>
e. <u>Howevalley Elementary School</u>	Transitional	PS-5 Center	000/000
f. Lakewood Elementary School	Permanent	PS-5 Center	<u>492/600</u>
g. Lincoln Trail Elementary School	Transitional	PS-5 Center	<u>502/557</u>
<u>Replacement under construction to become a</u>	Permanent	PS-5 Center	000/600
h. Meadow View Elementary School	Permanent	1-5 Center	<u>522/500</u>
i. New Highland Elementary School	Permanent	PS-5 Center	<u>438/551</u>
j. North Park Elementary School	Permanent	PS-K Center	<u>425/730</u>
k. Radcliff Elementary School	Permanent	1-5 Center	<u>479/500</u>
l. Rineyville Elementary School	Permanent	PS-5 Center	<u>578/875</u>
m. Vine Grove Elementary School	Permanent	1-5 Center	<u>513/475</u>
n. Woodland Elementary School	Permanent	1-5 Center	<u>566/525</u>

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2016-2018 Biennium)

1b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities

1. New Elementary School BG #18-098 65,736 sf.

600 Student capacity elementary school facility to replace Lincoln Trail Elementary, to be located on property in the vicinity of Lincoln Trail Elementary.

\$15,309,914

2. New Middle School BG #18-267 100,190 sf.

800 Student capacity middle school facility to replace East Middle School, to be located on property in the vicinity of East Middle School.

\$24,015,543

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

1. Cecilia Valley Elementary Addition – Conversion to PS, K-8 School 42,817 sf.

Major addition to support 300 additional middle school students, to convert Cecilia Valley Elementary School into an 950 Student capacity PS, K-8 facility, and to replace West Hardin Middle School.

<u>Construct:</u>	<u>9</u>	<u>Standard Classrooms</u>	<u>750 sf.</u>	<u>6,750 sf.</u>	<u>71%</u>	<u>\$2,224,648</u>
	<u>3</u>	<u>Spec. Educ. Res.</u>	<u>375 sf.</u>	<u>1,125 sf.</u>	<u>71%</u>	<u>\$370,775</u>
	<u>3</u>	<u>Science Classrooms</u>	<u>1,000 sf.</u>	<u>3,000 sf.</u>	<u>71%</u>	<u>\$988,732</u>
	<u>1</u>	<u>Art Classroom</u>	<u>1,200 sf.</u>	<u>1,200 sf.</u>	<u>71%</u>	<u>\$395,493</u>
	<u>1</u>	<u>Band Room</u>	<u>2,500 sf.</u>	<u>2,500 sf.</u>	<u>71%</u>	<u>\$823,944</u>
	<u>1</u>	<u>Vocal Music Room</u>	<u>900 sf.</u>	<u>900 sf.</u>	<u>71%</u>	<u>\$296,620</u>
	<u>1</u>	<u>Computer Classroom</u>	<u>900 sf.</u>	<u>900 sf.</u>	<u>71%</u>	<u>\$296,620</u>
	<u>1</u>	<u>Tech-Ed Allowance</u>	<u>3,650 sf.</u>	<u>3,650 sf.</u>	<u>71%</u>	<u>\$1,202,958</u>
	<u>1</u>	<u>Physical Education</u>	<u>10,375 sf.</u>	<u>10,375 sf.</u>	<u>71%</u>	<u>\$3,419,366</u>

1. Cecilia Valley Elementary Additions to convert to 6-8 Middle School 74,377 sf.

<u>Construct:</u>	<u>1</u>	<u>Physical Education</u>	<u>10,775 sf.</u>	<u>10,775 sf.</u>	<u>71%</u>	<u>\$3,734,676</u>
	<u>1</u>	<u>Local Ident. Career & Tech</u>	<u>2,049 sf.</u>	<u>2,049 sf.</u>	<u>71%</u>	<u>\$710,195</u>

2. Central Hardin High School 201,976 sf.

Major Renovation to the 1966, 1969, and 1985 portions of the building to include; Windows, doors, frames and hardware, roof replacement, interior finishes and accessories, electric, plumbing, ADA access, fire alarm, suppression and annunciation, site improvements, security upgrades, & freshman wing HVAC, cafeteria and kitchen renovation, with internal program reconfiguration to meet KDE model program for a 2000 student high school The 1995 portion of the building to include; life safety and security upgrades, HVAC replacement, ADA upgrade and roof replacement.

\$25,863,967

<u>Construct:</u>	<u>1</u>	<u>Auditorium Addition</u>	<u>5,500 sf.</u>	<u>5,500 sf.</u>	<u>68%</u>	<u>\$2,015,669</u>
	<u>8</u>	<u>Standard Classrooms</u>	<u>750 sf.</u>	<u>6,000 sf.</u>	<u>68%</u>	<u>\$2,198,912</u>
	<u>1</u>	<u>Spec. Educ. Self-Contained</u>	<u>825 sf.</u>	<u>825 sf.</u>	<u>68%</u>	<u>\$302,350</u>
	<u>4</u>	<u>Spec. Educ. Res.</u>	<u>375 sf.</u>	<u>1,500 sf.</u>	<u>68%</u>	<u>\$549,728</u>
	<u>3</u>	<u>Science Classrooms</u>	<u>1,000 sf.</u>	<u>3,000 sf.</u>	<u>68%</u>	<u>\$1,099,456</u>

2. Central Hardin High School - (1,800-students - gross area shall be 201,976 sf.

Major renovation of the 1985 portions of the building to include; windows, doors, frames and hardware, roof replacement, interior finishes and accessories, gymnasium equipment and bleachers, electric, plumbing, ADA access, fire alarm, suppression and annunciation, site improvements, security upgrades, HVAC, with internal program reconfiguration to meet KDE model program for a 1,800 student high school. Future Phases of work will include the demolition of the 1966 and 1969 buildings. The 1995 portion of the building to include life safety and security upgrades, HVAC replacement, ADA upgrade and roof replacement

\$16,391,428

		<u>Auxiliary Gym Addition</u>				
<u>Construct:</u>	<u>1</u>	<u>(LIPSA)</u>	<u>11,600 sf.</u>	<u>11,600 sf.</u>	<u>68%</u>	<u>\$4,338,741</u>
	<u>1</u>	<u>ROTC Program (LICTE)</u>	<u>2,770 sf.</u>	<u>2,770 sf.</u>	<u>68%</u>	<u>\$1,036,061</u>
	<u>21</u>	<u>Standard Classrooms</u>	<u>750 sf.</u>	<u>15,750 sf.</u>	<u>68%</u>	<u>\$5,890,963</u>

<u>4</u>	<u>Resource Classrooms</u>	<u>375 sf.</u>	<u>1,500 sf.</u>	<u>68%</u>	<u>\$561,044</u>
<u>8</u>	<u>Science Classrooms</u>	<u>1,000 sf.</u>	<u>8,000 sf.</u>	<u>68%</u>	<u>\$2,992,235</u>
<u>4</u>	<u>Science Labs</u>	<u>1,625 sf.</u>	<u>6,500 sf.</u>	<u>68%</u>	<u>\$2,431,191</u>
<u>2</u>	<u>S.E. Classrooms (FMD)</u>	<u>825 sf.</u>	<u>1,650 sf.</u>	<u>68%</u>	<u>\$617,149</u>
<u>2</u>	<u>Art Classrooms</u>	<u>1,200 sf.</u>	<u>2,400 sf.</u>	<u>68%</u>	<u>\$897,671</u>
	<u>Business Classroom</u>				
<u>1</u>	<u>(LICTE)</u>	<u>1,520 sf.</u>	<u>1,520 sf.</u>	<u>68%</u>	<u>\$568,525</u>
	<u>Family & Consumer</u>				
<u>1</u>	<u>Science (LICTE)</u>	<u>3,000 sf.</u>	<u>3,000 sf.</u>	<u>68%</u>	<u>\$1,122,088</u>
	<u>Project Lead the Way -</u>				
<u>1</u>	<u>PLTW (LIPSA)</u>	<u>1,200 sf.</u>	<u>1,200 sf.</u>	<u>68%</u>	<u>\$448,835</u>
<u>1</u>	<u>Media Center</u>	<u>9,525 sf.</u>	<u>9,525 sf.</u>	<u>68%</u>	<u>\$3,562,630</u>
<u>1</u>	<u>Custodial Receiving</u>	<u>250 sf.</u>	<u>250 sf.</u>	<u>68%</u>	<u>\$93,507</u>
<u>1</u>	<u>Kitchen</u>	<u>5,220 sf.</u>	<u>5,220 sf.</u>	<u>68%</u>	<u>\$1,952,434</u>
<u>1</u>	<u>Cafeteria</u>	<u>8,665 sf.</u>	<u>8,665 sf.</u>	<u>68%</u>	<u>\$3,240,965</u>
<u>1</u>	<u>Admin Suite</u>	<u>2,570 sf.</u>	<u>2,570 sf.</u>	<u>68%</u>	<u>\$961,256</u>

3.	North Park Elementary		71,525 sf.		
	Major Renovation to the 1972 and 1973 portions of the building to include; doors, frames and hardware, windows, roof replacement, interior finishes and accessories, electric, plumbing, ADA access, fire alarm, suppression and annunciation, interior walls, site improvements, security upgrades, with internal program reconfiguration to meet KDE model program for a elementary school. <i>The 1992 portion of the building to include; life safety and security upgrades, HVAC replacement, ADA upgrade and roof replacement.</i>				\$7,985,544
	1	Spec. Educ. Self-Contained	825 sf.	825 sf.	74% \$255,661

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2016-2018 Biennium)

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

1.	Bluegrass Middle School		70,406 sf.		
	Major Renovation to include; roof replacement, fire protection and annunciation systems, ADA accessibility, security upgrades, with internal program reconfiguration to meet KDE model program for a middle school.				\$2,450,773
Construct:	1	Band Room Addition	1,600 sf.	1,600 sf.	71% \$527,324
	1	Youth Services Area	300 sf.	300 sf.	71% \$98,873
	1	Computer Classroom	900 sf.	900 sf.	71% \$296,620
	3	Science Classroom	1,000 sf.	3,000 sf.	71% \$988,732
2.	College View Alternative School		91,300 sf.		
	Major Renovation to the 1967, 1968 and 1971 portions of the building to include; HVAC Replacement, windows, doors, frames and hardware, roof replacement, interior finishes and accessories, electric, plumbing, ADA access, fire alarm, suppression and annunciation, site improvement, security upgrades, asphalt paving. <i>The 1992 portion of the building to include; life safety and security upgrades, HVAC replacement, ADA upgrade and roof replacement.</i>				\$11,163,972
3.	James. T. Alton Middle School		86,607 sf.		
	Major Renovation to include; partial roof replacement, fire alarm, suppression and annunciation ADA accessibility, security upgrades, with internal program reconfiguration to meet KDE model program for a middle school.				\$1,836,842
Construct:	4	Resource Rooms	375 sf.	1,500 sf.	71% \$494,366
	1	Youth Services Area	300 sf.	300 sf.	71% \$98,873
	4	Standard Classrooms	750 sf.	3,000 sf.	71% \$988,732
	1	Computer Classroom	900 sf.	900 sf.	71% \$296,620
4.	Meadow View Elementary School		51,254 sf.		

Major Renovation to include; interior finishes & accessories, windows, doors, frames and hardware, ADA access, fire alarm, and annunciation, site improvements, asphalt paving, security upgrades, with internal program reconfiguration to meet KDE model program for a elementary school.

						\$3,631,852
Construct:	1	Cafeteria Addition	1,200 sf.	1,200 sf.	74%	\$371,870
	1	Family Resource	300 sf.	300 sf.	74%	\$92,968
	2	Standard Classrooms	800 sf.	1,600 sf.	74%	\$495,827

5. New Highland Elementary School 54,410 sf.

Major Renovation to the 1981 portion of the building to include; windows, doors, frames and hardware, roof replacement, interior finishes and accessories, electric, plumbing, ADA access, fire alarm, suppression and annunciation, site improvement, security upgrades, with internal program reconfiguration to meet KDE model program for a elementary school. *The 1991 portion of the building to include; life safety and security upgrades, HVAC replacement, ADA upgrade and roof replacement.*

						\$6,339,634
Construct:	1	Kitchen Addition	800 sf.	800 sf.	74%	\$247,914
	1	Media Center Addition	1,000 sf.	1,000 sf.	74%	\$309,892
	1	Family Resource	300 sf.	300 sf.	74%	\$92,968
	7	Standard Classrooms	800 sf.	5,600 sf.	74%	\$1,735,395
	1	P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,704,405

6. North Hardin High School 198,553 sf.

Freshman Wing Only - Major Renovation to include; windows, doors, frames and hardware, interior finishes and accessories, electric, plumbing, ADA, fire alarm, suppression and annunciation.

						\$3,057,950
Construct:	14	Standard Classrooms	750 sf.	10,500 sf.	68%	\$3,848,096
	3	Spec. Educ. Res.	375 sf.	1,125 sf.	68%	\$412,296
	5	Science Classrooms	1,000 sf.	5,000 sf.	68%	\$1,832,426

7. Woodland Elementary School 63,141 sf.

Major Renovation to include; HVAC Replacement, ADA access, fire alarm, suppression and annunciation, site improvement, security upgrades, with internal program reconfiguration to meet KDE model program for a elementary school.

						\$4,420,546
Construct:	1	Spec. Educ. Self-Contained	825 sf.	825 sf.	74%	\$255,661
	3	Spec. Educ. Resource	375 sf.	1,125 sf.	74%	\$348,628
	1	Music Classroom	800 sf.	800 sf.	74%	\$247,914

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

1.	Central Bus Garage	38,335 sf.				\$1,358,207
	Major renovation to include: ADA compliance, Life Safety, Lighting and Mechanical.					
2.	Central Office	25,583 sf.				\$1,812,808
	Major Renovation to include: HVAC replacement, roof, electric, plumbing, technology upgrades, security upgrades					
3.	Central Office Annex Facility (Unrenovated portion)	23,800 sf.				\$1,264,849
	Major Renovation to include; roof replacement, ADA access and code compliance, site improvements, asphalt paving, additional warehouse space.					
4.	Food Service/Building Grounds Support Services	7,395 sf.				\$524,009
	Major Renovation to include; roof replacement, ADA access and code compliance, site improvements, asphalt paving, additional warehouse space.					

DISTRICT NEED \$113,440,640

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Aquatic Center	16,000 sf.	
New pool facility for the entire district for use by all of the district's swim teams.		\$4,000,000
2. East Hardin Middle School		
Athletic Upgrades		\$500,000
3. Central Hardin High School		
Tennis Court Surfacing and Lighting		\$140,000
4. Central Hardin High School	30,000 sf.	
New multi-purpose athletics building		\$5,550,000
5. North Hardin High School	30,000 sf.	
New multi-purpose athletics building		\$5,550,000
6. John Hardin High School	30,000 sf.	
New multi-purpose athletics building		\$5,550,000

Central Hardin High School - (1,800-students - gross area shall be

7. <u>capped at 273,778 gsf pursuant to 702 KAR 4:180 Section 305.5)</u>	<u>201,976 sf.</u>	
<u>Major renovation to the 1995 portion of the building to include internal program reconfiguration to meet KDE model program for a 1,800 student high school.</u>		<u>\$12,004,000</u>

<u>Construct:</u>	<u>1</u>	<u>Concessions</u>	<u>250 sf.</u>	<u>250 sf.</u>	<u>68%</u>	<u>\$93,507</u>
		<u>Admin Suite/Office/Work</u>				
	<u>4</u>	<u>(LIPSA)</u>	<u>375 sf.</u>	<u>1,500 sf.</u>	<u>68%</u>	<u>\$364,679</u>

8. <u>Cecilia Valley Elementary renovations to convert to 6-8 Middle School</u>	<u>74,377 sf.</u>	
<u>Major renovation to convert existing spaces to new program uses.</u>		

Renovate 1st Floor

<u>Elem. Gym to Band Room and Vocal Music Classroom (4,450sf) and Locker Bank</u>	<u>\$289,250</u>
<u>1 Preschool Classroom into an Art Classroom (1,268sf)</u>	<u>\$9,000</u>
<u>1 Preschool Classroom into 2-Resource Classrooms (806sf)</u>	<u>\$7,500</u>

Renovate 2nd Floor

<u>1 classrooms into 2 Resources Rooms (1,600sf)</u>	<u>\$7,500</u>
<u>2 Classrooms into Locally Identified Career & Technical Education (1,601sf)</u>	<u>\$24,000</u>
<u>4 Classrooms & 2 Resource Rooms into 4 Science Classroom/Labs (4,000sf)</u>	<u>\$120,000</u>
<u>1 Classroom and 1 Resource Room into a Computer Classroom (971sf)</u>	<u>\$5,000</u>