NEXT DFP DUE: DECEMBER 2024

PLAN OF SCHOOL ORGANIZATION

- Current Plan PS-5, PS-6, PS-8, 6-8, 6-12, 7-12, 9-12 1.
- PS-5, PS-6, PS-8, 6-8, 6-12, 7-12, 9-12 2. Long Range Plan

SC	HOOL CENTERS	Status	Organization		019 Student <u>Enrollment/</u> Capacity
1.	Secondary				
	a. Belfry High School (A-1 Center)	Permanent	9-12 Center		622/864
	b. East Ridge High School (A-1 Center)	Permanent	9-12 Center		490/700
	c. Phelps High School (A-1 Center)	Permanent	7-12 Center		328/479
	d. Pike Central High School (A-1 Center)	Permanent	9-12 Center		652/1064
	e. Shelby Valley High School (A-1 Center)	Permanent	9-12 Center		563/1167
	f. North Point Academy (A-5 Center)	Permanent	6-12 Center		72 / 215
	g. Pike County Day Treatement (A-6 Center)	Permanent	6-12 Center		na / na
	h. Belfry Vocational School (C-2 Center)	Permanent	9-12 Center		na / na
	Includes "Phelps Satellite"	Permanent	9-12 Center		na / na
	i Millard Vocational School (C-2 Center) in flood plain	Permanent	9-12 Center		na / na
2.	Middle				
	a. Belfry Middle School (A-1 Center)	Permanent	6-8 Center		434/423
3.	Elementary				
	a. Belfry Elementary School (A-1 Center; formally	Souths Permanent	PS-5 Center		561/550
	b Bevins Elementary School (A-1 Center)	Permanent	PS-5 Center		215/300
	c. Dorton Elementary School (A-1 Center)	Permanent	PS-8 Center		273/425
	d. Elkhorn City Elementary School (A-1 Center)	Permanent	PS-8 Center		435/708
	e. Feds Creek Elementary School (A-1 Center)	Permanent	PS-8 Center		180/550
	f. Johns Creek Elementary School (A-1 Center)	Permanent	PS-8 Center		650/1085
	g. Kimper Elementary School (A-1 Center)	Permanent	PS-8 Center		135/225
	h. Millard School (A-1 Center)	Permanent	PS-8 Center		656/542
	i. Mullins Elementary School (A-1 Center)	Permanent	PS-8 Center		797/783
	j Phelps Elementary School (A-1 Center)	Permanent	PS-6 Center		379/550
	k. Valley Elementary School (A-1 Center)	Permanent	PS-8 Center		851/1025
			Total 68%		
CA	PITAL CONSTRUCTION PRIORITIES (Sch	edule within the 2	2022-2024 Biennium)		
1a.	New construction to meet student capacity; further implement	ntation of established prog	rams; or complete approved		
	projects constructed in phases.			Eff. %	Cost Est.
1b.	New construction to replace inadequate spaces; expand exist consolidate schools; or replace deteriorated facilities.	ing or new buildings for e	ducational purposes;	Eff. %	Cost Est.
1c.	Major renovation/additions of educational facilities administrative areas, auditoriums, and gymnasiums.	es; including expansions,	kitchens, cafeterias, libraries,	Eff. %	Cost Est.
	1. Pike Central High School	1993 & 1995	170,000 sf.		
	Major Renovations Include: Roof Gutters, Dowr		,		

\$1,192,196

Major Renovations Include; Roof, Gutters, Downspouts.

	2.	Shelby Valley High School	1,990	130,000 sf.		
		Major Renovations Include; HVAC Syst	tems and Controls.			\$1,456,352
	3.	Phelps High School	1976 & 1985	107,758 sf.		
		Major Renovations Include; HVAC Sys				\$672,000
1d.	KF	RA Strands New Additions: Preschool,	SBDM Office & Conf., Fam. Re	·S.		. ,
Ie.	Buil	novation to upgrade all existing facilitie ding Code.	es to meet the most current life safet		Eff. %	Cost Est.
	1.	Phelps High School Major Renovations Include; Doors & H	1976 & '85 Hardware to comply with Sena	107,758 sf. ate Bill 1 (2019)		\$105,000
	2.	Belfry Vocational School - Phelps Satel Major Renovations Include; Doors & F		31,170 sf. ate Bill 1 (2019)		\$75,000
	3.	Belfry Middle School Major Renovations Include; Doors & F	1939 & '94 Hardware to comply with Sena	85,747 sf. ate Bill 1 (2019)		\$90,000
	4.	Bevins Elementary School Major Renovations Include; Doors & F	1951 & '82 Hardware to comply with Sena	33,554 sf. ate Bill 1 (2019)		\$40,000
	5.	Dorton Elementary School Major Renovations Include; Doors & F	1960, '90 & '09 Hardware to comply with Sena	51,352 sf. ate Bill 1 (2019)		\$40,000
	6.	Johns Creek Elementary School Major Renovations Include; Doors & F	1966 & '00 Hardware to comply with Sena	106,432 sf. ate Bill 1 (2019)		\$105,000
	7.	Kimper Elementary School Major Renovations Include; Doors & F	1966 & '12 Hardware to comply with Sena	37,800 sf. ate Bill 1 (2019)		\$40,000
	8.	Millard Vocational School (in flood plai Major Renovations Include; Doors & F	·	29,202 sf. ate Bill 1 (2019)		\$75,000
1f.		novation to upgrade all existing facilitie tucky Building Code.	es to meet the most current handicap		Eff. %	Cost Est.
CA	PIT	AL CONSTRUCTION PRIORITI	ES (Schedule after the 20	22-2024 Biennium)		
2c.		jor renovation/additions of educationa inistrative areas, auditoriums, and gymnasiums.	l facilities; including expansions,		Eff. %	Cost Est.
	1.	Phelps High School Major Renovations Include; Roof, Gutt Electrical Systems, Plumbing Fixtures, H 2018.	•			* = 200 200
		2010.				\$7,592,522
	2.	Pike Central High School	1993 & '95			
		Major Renovations Include; HVAC & C	Controls.			\$3,314,129

3.	Belfry Vocational School	1998	20,442 sf.		
	Major Renovations Include; Roof, Gutters, Do		ired to improve		
	access to MEP Equipment, HVAC & Controls-				\$2,495,243
4.	Belfry Vocational School - Phelps Satellite	1974	31,170 sf.		
	Major Renovations Include; Roof, Gutters, Dov Renovations as required to improve accessibility Fixtures, Plumbing Line Systems, HVAC & Co		\$3,530,853		
5.	Belfry Middle School	1939 & '94	85,747 sf.		
	1939 ORIGINAL BUILDING: Major Renovat Finishes, Casework, Lighting, Renovations as Electrical Systems, Plumbing Fixtures, Plumbin Waste Water Package Treatment Plant. Renova Gutters, Downspouts, HVAC & Controls		¢12.150.212		
					\$12,159,313
6.	Bevins Elementary School	1951 & '82	33,554 sf.		
	Major Renovations Include; Roof, Gutters, Do Finishes, Casework, Lighting, Electrical System HVAC & Controls, Windows , Kitchen Exhaust	ns, Plumbing Fixtures, Plumbin	g Line Systems,		\$6,919,380
7.	Dorton Elementary School	1960, '90 & '09	51,352 sf.		
	1960 ORIGINAL BUILDING AND 1990 ADI Downspouts, Interior Finishes, Casework, Ligh MEP Equipment, Electrical Systems, Plumbing Controls (Except Gymnasium), Windows,- Was joists and sub-flooring in all 1960 classrooms r Addition shall not receive any major renovation		\$5,848,111		
8.	Feds Creek Elementary School Major Renovations Include; Waste Water Pack	1934, '50 & '05 age Treatment Plant .	67,797 sf.		\$375,000
9.	Johns Creek Elementary School	1966 & '00	106,432 sf.		
	1966 ORIGINAL BUILDING: Major Renovations Include; Roof, Gutters, Downspouts, Interior Finishes, Casework, Lighting, Renovations as requred to improve access to MEP Equipment, Electrical Systems, Plumbing Fixtures, Plumbing Line Systems, Windows. 2000 BUILDING ADDITION Include; Roof, Gutters and Downspouts.				\$8,809,179
10.	Kimper Elementary School	1966 & '12	37,800 sf.		
	1966 ORIGINAL BUILDING: Major Renovations Include; Roof, Gutters, Downspouts, Interior Finishes, Casework, Lighting, Renovations as required to improve access to MEP Equipment, Electrical Systems, Plumbing Fixtures, Plumbing Line Systems, Waste Water Package Treatment Plant-The 2012 Addition shall not receive any Major Renovations.				\$2,789,143
11	Mullins Elementary School	2009	80,776 sf.		
11.	Construct: 4 Standard Classrooms	825 sf.	3,300 sf.	74%	\$1,084,719

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.	Eff. %	Cost Est.
2e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code.	Eff. %	Cost Est.
 Phelps High School 1976 & '85 107,758 sf. Life Safety upgrades to include; Fire Alarm system replacement & Emergency Lighting system replacement 		\$754,306
 Pike Central High School 1993 & '95 170,000 sf. Life Safety upgrades to include; Fire Alarm system replacement & Emergency Lighting system replacement 		\$1,190,000
3Belfry Vocational School199820,442 sf.Life Safety upgrades to include; Fire Alarm system replacement & Emergency Lighting system replacement and asbestos abatement.		\$61,326
 Belfry Vocational School - Phelps Satellite 1974 31,170 sf. Life Safety upgrades to include; Fire Alarm system replacement & Emergency Lighting system replacement and asbestos abatement. 		\$93,510
 5. Belfry Middle School 1939 & '94 85,747 sf. Life Safety upgrades to include; Fire Alarm system replacement & Emergency Lighting system replacement and asbestos abatement. 		\$257,241
 Bevins Elementary School 1951 & '82 33,554 sf. Life Safety upgrades to include; Fire Alarm system replacement & Emergency Lighting system replacement and asbestos abatement. 		\$100,662
 Johns Creek Elementary School 1966 & '00 106,432 sf. Life Safety upgrades to include; Fire Alarm system replacement & Emergency Lighting system replacement 		\$319,296
8. Kimper Elementary School1966 & '1237,800 sf.		
Life Safety upgrades to include; Fire Alarm system replacement & Emergency Lighting system replacement Building Security Alarm System Replacement and asbestos abatement.		\$113,400
 9. Millard Vocational School (in flood plain) 1960 & '79 29,202 sf. Life Safety upgrades to include; Fire Alarm system replacement & Emergency Lighting system replacement and asbestos abatement. 		\$227,419
10. Feds Creek Elementary School1934, '50 & '0567,797 sf.Life Safety upgrades to include: Replacement of Building Security Camera System and renovate existing entry to provide a security vestibule.67,797 sf.		\$203,391
 11. Central Office 1967 18,700 sf. Major Renovations to include; Life Safety, Emergency Lighting, Fire Alarm and Asbestos Abatement, 		\$79,475

12.	Pike County Bus Garage	1968	12,445 sf.		
	Major Renovations to include; I Asbestos Abatement,	Life Safety, Emergency Lighting, Fire A	Marm and		\$90,000
		g facilities to meet the most current handicapp	ed accessibility requirements of the	e Eff. %	Cost Est.
1.	Central Office	1967	18,700 sf.		
			ling and		\$1,303,209
2.		1976 & '85 oors & Hardware to comply with ADA	107,758 sf. Guidelines		\$110,000
3.	•	-	31,170 sf. Guidelines		\$80,000
4.	-	1951 & '82 oors & Hardware to comply with ADA	33,554 sf. Guidelines		\$50,000
5.	-	1960, '90 & '09 oors & Hardware to comply with ADA	51,352 sf. Guidelines		\$90,000
6.	-		106,432 sf. Guidelines		\$110,000
10.	• •	1966 & '12 oors & Hardware to comply with ADA	37,800 sf. Guidelines		\$80,000
11.		1968 oors & Hardware to comply with ADA	12,445 sf. Guidelines		\$50,000
12.		· ·	29,202 sf. Guidelines		\$80,000
PIT	AL CONSTRUCTION PRI	ORITIES (Regardless of Schedul	e)		
Co	nstruction of non-educational a	additions; or expansions including, kitchen, C	afeteria, Admin, Auditoriums & G	ymnasiums.	
Ma	nagement support areas; Constr	uct, acquisition, or renovation of central offices,	bus garages, or central stores	E & 0/	Cost Est
1.	Central Office	1967	18,700 sf.	E11. 70	Cost Est.
	Major Renovations to include; V Drainage and Paving.	Windows, Roof Replacement, Interior F	Finishes, Site		\$1,382,684
2.		1968	12,445 sf.		
		*	te Drainage and		\$406,075
STRI	ICT NEED				\$66,040,134
	Ren Ken 1. 2. 3. 4. 5. 6. 10. 11. 12. PIT Co Ma 1. 2.	Asbestos Abatement, Renovation to upgrade all existing Kentucky Building Code. 1. Central Office Major Renovations to include; I guardrails to comply with ADA 2. Phelps High School Major Renovations Include; D 3. Belfry Vocational School - Phel Major Renovations Include; D 4. Bevins Elementary School Major Renovations Include; D 5. Dorton Elementary School Major Renovations Include; D 6. Johns Creek Elementary School Major Renovations Include; D 10. Kimper Elementary School Major Renovations Include; D 11. Pike County Bus Garage Major Renovations Include; D 12. Millard Vocational School (in f Major Renovations Include; D 13. Millard Vocational School (in f Major Renovations Include; D 14. Ditter Construction of non-educational a Management support areas; Constr 1. Central Office Major Renovations to include; V Drainage and Paving. 2. Pike County Bus Garage Major Renovations to include; I	Major Renovations to include; Life Safety, Emergency Lighting, Fire A Asbestos Abatement, Renovation to upgrade all existing facilities to meet the most current handicapp Kentucky Building Code. 1. Central Office 1967 Major Renovations to include; Doors & Hardware and interior stair rai guardrails to comply with ADA Guidelines, 2. Phelps High School 1976 & '85 Major Renovations Include; Doors & Hardware to comply with ADA 3. Belfry Vocational School - Phelps Satellite 1974 Major Renovations Include; Doors & Hardware to comply with ADA 4. Bevins Elementary School 1951 & '82 Major Renovations Include; Doors & Hardware to comply with ADA 5. Dorton Elementary School 1966 & '00 Major Renovations Include; Doors & Hardware to comply with ADA 6. Johns Creek Elementary School 1966 & '12 Major Renovations Include; Doors & Hardware to comply with ADA 10. Kimper Elementary School 1966 & '12 Major Renovations Include; Doors & Hardware to comply with ADA 11. Pike County Bus Garage 1968 Major Renovations Include; Doors & Hardware to comply with ADA 12. Millard Vocational School (in flood plain) 1960 & '79 Major Renovations Include; Doors & Hardware to comply with ADA 12. Millard Vocational School	Major Renovations to include; Life Safety, Emergency Lighting, Fire Alarm and Asbestos Abatement, Renovation to upgrade all existing facilities to meet the most current handicapped accessibility requirements of the Kentucky Building Cole. 1. Central Office 1967 1. Central Office 1967 1. Central Office 1967 1. Central Office 1967 1. Central Office 1976 & '85 2. Phelps High School 1976 & '85 3. Belfry Vocational School - Phelps Satellite 1974 3. Dorton Elementary School 1951 & '82 3. Johns Creek Elementary School 1960, '90 & '09 5. Johns Creek Elementary School 1966 & '00 106,432 sf. Major Renovations Include; Doors & Hardware to comply with ADA Guidelines 10. Kimper Elementary School 1966 & '12 37,800 sf. Major Ren	Major Renovations to include; Life Safety, Emergency Lighting, Fire Alarm and Achestos Abatement. Envexibility requirements of the Renuexly Building Code. Eff. % Renovation to upgrade all existing facilities to meet the most current handicapped accessibility requirements of the Renuexly Building Code. Eff. % 1. Central Office 1967 18,700 sf. Major Renovations to include; Doors & Hardware and interior stair railing and guardrails to comply with ADA Guidelines. 107,758 sf. 2. Phelps High School 1976 & %5 107,758 sf. Major Renovations Include; Doors & Hardware to comply with ADA Guidelines 31,170 sf. Major Renovations Include; Doors & Hardware to comply with ADA Guidelines 33,554 sf. 4. Bevins Elementary School 1951 & %2 33,554 sf. Major Renovations Include; Doors & Hardware to comply with ADA Guidelines 5. Dorton Elementary School 1966 % '00 106,432 sf. 5. Johns Creck Elementary School 1966 & '12 37,800 sf. Major Renovations Include; Doors & Hardware to comply with ADA Guidelines 6. Johns Creck Elementary School 1966 & '12 37,800 sf. Major Renovations Include; Doors & Hardware to comply with ADA Guidelines 10. Kimper Elementary School 1966 & '12 37,800 sf. Major Renovations Include; Doors & Hardware to comply with ADA Guidelines

5.	Discretionary Construction Projects; Functional Estimated Costs of these projects will not be included in the	Eff. %	Cost Est.		
	 Valley Elementary School Construct: 3 Standard Classrooms 	2013 825 sf.	109,920 sf. 2,475 sf.	74%	\$813,539
	2. Pike Central High School Construct: 1 Auditorium	4,000 sf.	170,000 sf. 4,000 sf.	68%	\$1,496,118
	 Shelby Valley High School Construct: 1 Auditorium 	3,500 sf.	168,952 sf. 3,500 sf.	68%	\$1,309,103
	4. Millard Vocational School (in flood plain)	1960 & '79	29,202 sf.		
	Major Renovations Include; Roof, Gutters, Downspouts, Interior Finishes, Casework, Lighting, Electrical Systems, Plumbing Fixtures, Plumbing Line Systems, HVAC & Controls, Windows.				\$8,242,974
	 Phelps High School Construct: 1 Auditorium 	3,500 sf.	107,758 sf. 3,500 sf.	68%	\$1,224,074