

KBE APPROVAL DATE: DECEMBER 2020
CARTER COUNTY SCHOOLS
DISTRICT FACILITY PLAN

NEXT DFP DUE: DECEMBER 2024

PLAN OF SCHOOL ORGANIZATION

- 1. **Current Plan** PS-5, 6 - 8, 9 - 12
- 2. **Long Range Plan** PS-5, 6 - 8, 9 - 12

			2019 Student Enrollment/Capacity
SCHOOL CENTERS	Status	Organization	
1. Secondary			
a. East Carter County High School	Permanent	9-12 Center	718 / 733
b. West Carter County High School	Permanent	9-12 Center	578 / 748
c. Carter County Career & Technical Center	Transitional	9-12 Center	NA / NA
2. Middle			
a. East Carter Middle School	Permanent	6-8 Center	578 / 532
b. West Carter Middle School	Permanent	6-8 Center	443 / 476
3. Elementary			
a. Carter City Elementary School	Permanent	PS-5 Center	122 / 300
b. Heritage Elementary School	Permanent	PS-5 Center	315 / 520
c. Olive Hill Elementary School	Permanent	PS-5 Center	398 / 475
d. Prichard Elementary School	Permanent	PS-5 Center	691 / 725
e. Star Elementary School	Permanent	PS-5 Center	117 / 172
f. Tygart Creek Elementary School	Permanent	PS-5 Center	357 / 425

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2022-2024 Biennium)

1a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.						Eff. %	Cost Est.
1. New Carter County Career and Technical Center		27,480 sf.		74%			
Program to include Pre-nursing (2,550 sf), Mech. Engineering (CAD) (3,600 sf), Cyber Engineering (2,800 sf), Residential Carpentry (4,850 sf), Welding - Entry Level (5,060), Additional Health Services (2,550 sf) & Electricity or HVAC (4,350 sf) - on a site to be determined.							
Construct	1	Pre-Nursing	2,550 s.f.	2,550 s.f.	74%	\$772,305	
	1	Mech. Engineering (CAD)	3,600 s.f.	3,600 s.f.	74%	\$1,090,314	
	1	Cyber Engineering	2,800 s.f.	2,800 s.f.	74%	\$848,022	
	1	Residential Carpentry	4,850 s.f.	4,850 s.f.	74%	\$1,468,895	
	1	Welding - Entry Level	5,060 s.f.	5,060 s.f.	74%	\$1,532,496	
	1	Additional Health Services	2,550 s.f.	2,550 s.f.	74%	\$772,305	
	1	Electricity or HVAC	4,350 s.f.	4,350 s.f.	74%	\$1,317,462	
	1	Administration Suite	1,720 s.f.	1,720 s.f.	74%	\$520,928	
1b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.						Eff. %	Cost Est.
5. Prichard Elementary School		1991		68,773 s.f.			
Construct	1	Kitchen addition	2,963 s.f.	2,963 s.f.	74%	\$973,946	
1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.						Eff. %	Cost Est.
1. East Carter High School		1968, '70, '76, '96. & '06		123,163 s.f.			
Replace deteriorated 1970 gymnasium roofing, ceiling and insulation systems and deteriorated 1976 vinyl windows						\$675,000	
Repair/replace asphalt paving - greater than 30 years old						\$50,000	
Renovate gutter & downspout systems & replace exterior doors that are more than 30 years old						\$27,500	
2. West Carter High School		1970, '76, '96 & '06		103,130 s.f.			
Replace deteriorated 1970 gymnasium roofing, ceiling and insulation systems and deteriorated 1976 vinyl windows						\$675,000	
Repair/replace asphalt paving - greater than 30 years old						\$50,000	
Renovate gutter & downspout systems & replace exterior doors that are more than 30 years old						\$27,500	

3.	East Carter Middle School Replace HVAC systems and shingle roofing	1991, '01, '03 & '04	97,856 s.f.		\$4,276,100
4.	West Carter Middle School Replace HVAC systems and shingle roofing	1991, '01, '03 & '04	95,495 s.f.		\$4,276,100
1d.	KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.			Eff. %	Cost Est.
	None				
1e.	Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code.			Eff. %	Cost Est.
1.	Prichard Elementary School Repair structural movement and undermined wall construction	1,991	68,773 s.f.		\$150,000
2.	Olive Hill Elementary School Replace emergency communication/intercom systems	1994, '13	61,929 s.f.		\$75,000
3.	East Carter High School Modify ramp, stair & mezzanine handrails to comply with Life Safety code	1968, '70, '76, '96. & '06	123,163 s.f.		\$62,500
4.	West Carter High School Modify ramp, stair & mezzanine handrails to comply with Life Safety code	1970, '76, '96 & '06	103,130 s.f.		\$62,500
1f.	Renovation to upgrade all existing facilities to meet the most current handicapped accessibility requirements of the Kentucky Building Code.			Eff. %	Cost Est.
1.	East Carter High School Modify gymnasium mezzanine and stage areas for ADA accessibility	1968, '70, '76, '96. & '06	123,163 s.f.		\$87,500
2.	West Carter High School Modify gymnasium mezzanine and stage areas for ADA accessibility	1970, '76, '96 & '06	103,130 s.f.		\$87,500

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2022-2024 Biennium)
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2a.	New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.			Eff. %	Cost Est.
	None				
2b.	New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.			Eff. %	Cost Est.
1.	Star Elementary School Construct 1 P. E. Gym 1 Kitchen Addition	1958, '63, '13, '15	18,850 s.f.		
		5,500 sf.	5,500 sf.	74%	\$1,807,865
		1,200 sf.	1,200 sf.	74%	\$394,443
2c.	Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.			Eff. %	Cost Est.
1.	Tygart Creek Elementary School Replace deteriorated water service line	2013	56,230 s.f.		\$125,000
2.	Prichard Elementary School Replace deteriorated HVAC systems	1,991	68,773 s.f.		\$3,750,000
3.	East Carter Middle School Replace 1991 deteriorated windows	1991, '01, '03 & '04	97,856 s.f.		\$625,000
	Renovate existing VCT floors				\$137,500
	Repair/replace asphalt paving - greater than 30 years old				\$20,000

4.	West Carter Middle School	1991, '01, '03 & '04	95,495 s.f.	
	Replace 1991 deteriorated windows			\$625,000
	Replace deteriorated shingle roofing			\$425,000
	Renovate existing VCT floors			\$137,500
	Repair/replace asphalt paving - greater than 30 years old			\$37,000
5.	East Carter High School	1968, '70, '76, '96. & '06	123,163 s.f.	
	Replace existing PTAC HVAC systems with central equipment and ductwork			\$192,500
6.	West Carter High School	1970, '76, '96 & '06	103,130 s.f.	
	Replace existing PTAC HVAC systems with central equipment and ductwork			\$192,500
7.	Olive Hill Elementary School	1994, '13	61,929 s.f.	
	Replace intercom system, deteriorated gymnasium bleachers, repaint deteriorated metal canopy supports.			\$175,000
8.	Heritage Elementary School	2,000	63,732 s.f.	
	Replace deteriorated roofing at skylights			\$175,000

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.

1.	East Carter Middle School	1991, '01, '03 & '04	97,856 s.f.	
	Relocate Family Resources from temporary structure			\$175,000

2e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code.

None

2f. Renovation to upgrade all existing facilities to meet the most current accessibility requirements of the Kentucky Building Code.

1.	Carter City Elementary School	2013	42,858 s.f.	
	Construct sidewalk for HC access to playground			\$10,575
2.	Central Office	1984	5,342 s.f.	
	Install elevator for ADA access to second floor			\$87,000

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

3 Construction of non-educational additions or expansions

None

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

1.	Central Office	1984	5,342 s.f.	
	Replace roof & replace deteriorated windows			\$125,000
2.	Central Storage	1960	7,200 s.f.	
	Replace deteriorated metal wall siding and roofing & install insulation			\$125,000

DISTRICT NEED \$29,220,756

5 Discretionary Construction projects

1.	Property Acquisition for a future High School - 24 acres			\$250,000
2.	Olive Hill Elementary School	1994, '13	61,929 s.f.	
	Replace deteriorated playground equipment			\$150,000