

**BOONE COUNTY SCHOOL DISTRICT
PROPERTY TAX REVENUES COMPARATIVE ANALYSIS**

MONTH	PROPERTY TAXES				PSC PROPERTY TAXES			
	FY2021	FY2020	FY2019	FY2018	FY2021	FY2020	FY2019	FY2018
July	-	9	885	-	1,204,634	1,018,905	96,523	22,005
August	842	-	530	5,151	-	3,786	151,477	152,507
September	1,584	-	-	2,409	671,459	868,735	298,010	69,351
October	43,054,488	46,637,999	22,652,921	25,183,626	1,523,772	3,110	790,929	95,033
November	-	12,186,081	30,074,155	27,445,870	-	3,841	162,693	166,141
December	-	1,005,518	2,005,477	1,492,990	-	118,916	489	1,504,424
January	-	2,839,671	3,595,811	3,478,518	-	44,516	163,514	904,979
February	-	838,329	599,164	898,606	-	-	670,966	487,847
March	-	480,243	192,688	261,112	-	641,510	531,701	284,666
April	-	187,244	234,072	259,031	-	11,690	1,363,354	244,741
May	-	263,818	266,428	438,319	-	84	1,536	2,374
June	-	77,643	2,858	376	-	36,949	335,580	870,296
Reclassification	-	12,147	123,233	635,441	-	518	9,438	51,919
TOTALS	\$ 43,056,914	\$ 64,528,702	\$ 59,748,222	\$ 60,101,449	\$ 3,399,865	\$ 2,752,560	\$ 4,576,210	\$ 4,856,283
BUDGET	\$ 69,925,310	\$ 65,120,056	\$ 60,757,800	\$ 58,899,676	\$ 3,804,008	\$ 3,752,532	\$ 3,069,398	\$ 2,500,000

MONTH	OMITTED TAXES				DELINQUENT TAXES			
	FY2021	FY2020	FY2019	FY2018	FY2021	FY2020	FY2019	FY2018
July	159,272	-	-	-	122,000	56,687	58,575	83,339
August	-	113,797	91,701	77,496	54,431	29,133	23,641	44,998
September	-	-	-	-	25,793	182,599	152,475	182,705
October	-	-	38,312	137,014	153,212	12,509	57,494	7,722
November	-	60,925	-	-	-	1,420	21,408	(19,128)
December	-	-	-	-	-	3,650	258	-
January	-	326,822	-	151,193	-	13,324	5,072	14,456
February	-	-	192,767	-	-	6,540	3,701	2,840
March	-	-	-	-	-	21,010	202	4,048
April	-	267,947	-	-	-	120,307	327	8,024
May	-	-	62,913	86,869	-	5,156	30,348	32,432
June	-	-	-	-	-	16,108	106,503	74,926
TOTALS	\$ 159,272	\$ 769,491	\$ 385,693	\$ 452,572	\$ 355,436	\$ 468,443	\$ 460,004	\$ 436,362
BUDGET	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

MONTH	MOTOR VEHICLE				DISTILLED SPIRITS			
	FY2021	FY2020	FY2019	FY2018	FY2021	FY2020	FY2019	FY2018
July	461,018	287,829	330,272	271,445	-	-	-	-
August	595,172	562,933	542,012	466,962	-	-	-	-
September	296,981	292,807	271,429	276,322	-	-	-	-
October	301,558	280,218	322,899	348,230	-	-	-	-
November	-	425,120	350,164	278,763	-	-	-	-
December	-	250,878	254,242	317,573	-	-	-	-
January	-	448,671	250,141	387,951	-	-	-	-
February	-	325,958	395,750	334,896	-	-	-	2,711
March	-	644,767	754,131	242,499	-	2,455	1,509	-
April	-	427,778	191,551	481,442	-	-	-	-
May	-	870,696	1,200,262	874,192	-	-	-	-
June	-	240,087	323,811	370,777	-	-	-	-
Reclassification	-	(285,810)	(247,005)	(139,384)	-	0	-	-
TOTALS	\$ 1,654,729	\$ 4,771,932	\$ 4,939,659	\$ 4,511,668	\$ -	\$ 2,455	\$ 1,509	\$ 2,711
BUDGET	\$ 4,955,823	\$ 4,740,264	\$ 4,326,395	\$ 4,300,000	\$ 2,437	\$ 1,512	\$ 1,167	\$ 1,155

Reclassification: At the end of the year, the amount restricted by the 3 nickels (equivalent) is calculated resulting in a reclassification of taxes between the general fund and the building fund