



Bullitt County Public Schools

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Shepherdsville, Kentucky 40165

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TO: Jesse Bacon
FROM: Bret Highley *A6H*
DATE: November 6, 2020
RE: New 800 Student Elementary School
Revised BG-1 Document, BG 20-142

Attached for the Board's review and approval is the Revised BG-1 for the New 800 Student Elementary School, BG 20-142. The total estimated cost for this project is \$24,195,482.00. KDE requires a minimum of 5% contingency; the revised BG-1 reflects 7%.

This project is the construction of a new 88,000 sq. ft. building to replace the existing Old Mill Elementary School.

I am requesting the Board's approval of the revised BG-1. If you have any questions, please feel free to contact me at 502-921-3659.

Attachments:

- FACPAC Revised BG-1 Document

Equal Education and Employment Institution

Venus Bryant

BG1 Project Application Form (Revised)

(Ref# 18158)

Form Status: Saved

Tier 1 Project: 800 Student Elementary School

BG Number: 20-142

District: Bullitt County (071)

Status: Active

Phase: Project Initiation (View Checklist)

Construction Delivery Method

General Contractor

Procurement Standard

Model Procurement

Reason for Revision

Post bid revision

Emergency

No

Project Type and Description

Applicable Items

New Building	Yes
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety	No
Security	No
Water Bottle Filling Stations	No
Minor Project	No
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisitions	No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date 6/1/2019

DFP Priority

1a.1 - New Elementary School

Estimated Cost: \$20,458,330.00

Facility: No Data

Project Not Listed on DFP No

Inventory

Facility Name

OLD MILL ELEMENTARY SCHOOL (B10000200)

Scope

Provide a Complete Narrative of the Proposed Project

New Elementary school

800 student capacity

net zero ready

ICF construction

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$20,041,502.05
Construction Contingency	\$1,402,905.14
Architect / Engineer Fee	\$1,042,158.11
Construction Manager Fee	\$0.00
Fiscal Agent Fee	\$121,009.29
Bond Discount	\$414,000.00
Equipment / Furnishings	\$500,000.00
Equipment / Computers	\$400,000.00
Technology Network System (KETS)	
Site Acquisition	\$0.00
Site Survey	\$4,200.00
Geotechnical Investigations	\$7,600.00
Special Inspections	\$125,000.00
Commissioning	\$88,967.00
Advertising	\$900.00
Printing	\$19,245.41

Other Probable Costs

Title	Amount
Code Review fee	\$13,345.00
Storm Shelter review	\$12,650.00
moving supplies	\$2,000.00
Total Project Cost	\$24,195,482.00

Funds Available

Bond Sale - SFCC	\$2,275,347.00
Bond Requirement - SFCC	
Local FSPK Bond Sale	\$18,424,653.00
Local General Fund Bond Sale	
Cash - SFCC Requirement	\$3,495,482.00

Cash - Building Fund
 Cash - Capital Outlay
 Cash - Investment Earnings
 Cash - General Fund
 City - County - KYTC Reimbursement
 KETS
 Federal Funds
 External Partner Agreement

Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

Other Available Funds

Title	Amount
No Data	
No Data	
No Data	
Total Funds Available	\$24,195,482.00

BG1 Signature Page (Online Form Ref# 18158)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Lisa Lewis

Finance Officer

11-6-2020

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE -

District Financial