

STAFFING ALLOCATIONS for 2020-2021 - Sept Update

Calvary

	Funding ADM	Ratio	Staffing
K	33.00	22	1.5
1	30.00	22	1.4
2	36.00	22	1.6
3	26.00	22	1.2
4	37.00	24	1.5
5	39.00	24	1.6
	<u>201.00</u>		<u>8.8</u>
		<i>March 1</i>	<i>8.7</i>
		<i>Diff</i>	<i>0.1</i>

Glasscock

	Funding ADM	Ratio	Staffing
	77.00	22	3.5
	78.00	22	3.5
	77.00	22	3.5
	75.00	22	3.4
	73.00	24	3.0
	65.00	24	2.7
	<u>445</u>		<u>19.7</u>
		<i>March 1</i>	<i>19.2</i>
		<i>Diff</i>	<i>0.5</i>

Lebanon Elem

	Funding ADM	Ratio	Staffing
	49.00	22	2.2
	53.00	22	2.4
	45.00	22	2.0
	58.00	22	2.6
	46.00	24	1.9
	57.00	24	2.4
	<u>308.00</u>		<u>13.6</u>
		<i>March 1</i>	<i>13.7</i>
		<i>Diff</i>	<i>-0.1</i>

West Marion

	Funding ADM	Ratio	Staffing
	75.00	22	3.4
	60.00	22	2.7
	60.00	22	2.7
	64.00	22	2.9
	71.00	24	3.0
	53.00	24	2.2
	<u>383.00</u>		<u>16.9</u>
		<i>March 1</i>	<i>16.4</i>
		<i>Diff</i>	<i>0.5</i>

MCMS

	Funding ADM	Ratio	Staffing
6	289.00	24	12.0
7	241.00	24	10.0
	<u>530.00</u>		<u>22.1</u>
		<i>March 1</i>	<i>22.5</i>
		<i>Diff</i>	<i>-0.4</i>

MCKA

	Funding ADM	Ratio	Staffing
8	273.00	24	11.4
9	260.00	24	10.8
	<u>533</u>		<u>22.2</u>
		<i>March 1</i>	<i>22.5</i>
		<i>Diff</i>	<i>-0.3</i>

High School

	Funding ADM	Ratio	Staffing
10	238.00	28.5	8.4
11	221.00	28.5	7.8
12	200.00	28.5	7.0
	<u>659</u>		<u>23.1</u>
		<i>March 1</i>	<i>24.3</i>
		<i>Diff</i>	<i>-1.2</i>

	Grade	Marion Cap	State Cap
	K	22	24
	1	22	24
	2	22	24
	3	22	24
	4	24	28
	5	24	29
	6	24	29
	7	24	31
	8	24	31
	9	24	31
	10	28.5	31
	11	28.5	31
	12	28.5	31

Total ADM	3,059.00
March 1 Alloc:	127.3
Sept 15 Update:	126.5
Difference	(0.8)

SECTION 6 ALLOCATION - Sept Update

2020-21

\$110 per Funding ADA

	March 1 <u>SBDM</u>	<u>Funding ADA</u>	<u>Sept Update</u>	<u>Diff</u>	New Base <u>SBDM</u>	2019-20 <u>Carry Over</u>	2020-21 <u>New Total</u>	
CES	22,835	191.00	21,010	(1,825)	22,835	8,265	31,100	same
GES	46,142	403.00	44,330	(1,812)	46,142	24,304	70,446	same
WMES	42,232	368.00	40,480	(1,752)	42,232	6,331	48,563	same
LES	33,634	284.50	31,295	(2,339)	33,634	1,769	35,403	same
MCMS	53,117	463.00	50,930	(2,187)	53,117	23,704	76,821	same
MCKA	49,898	459.13	50,504	606	50,504	4,513	55,017	\$606 more
MCHS	66,200	588.37	64,721	(1,479)	66,200	14,124	80,324	same
	314,058	2,757.00	303,270	(10,788)	314,664	83,010	397,674	