



Bullitt County Public Schools
Office of Information and Technology
1040 Highway 44 East
Shepherdsville, Kentucky 40165
502-869-TECH

M E M O

October 27th, 2020

TO: Jesse Bacon, Superintendent *JB*

FR: Kevin Fugate, Director of Technology *KF*

RE: KETS Technology Activity Report

This is our annual KETS (Kentucky Educational Technology Systems) Technology Activity Report. For school year 19-20, the district spent \$8,842,774.01 on technology-related expenses across departments. Below are some of the expenses we should highlight in this report.

- Student Workstations- \$1,240,109.64 (this includes chromebook purchases/leases, desktops and laptops).
- Faculty and Staff Workstations- \$292,571.54
- Administrative and Instructional Software- \$2,864,644.26 (this includes CASE, Munis, Edgenuity, Infinite Campus, Mastery Connect, etc)
- Classroom Hardware- \$1,756,676.48 (TV's, touchscreen interactive TV's, Chromeboxes, Document cameras, etc.)
- People Side of Education- \$1,157,152.72 (District Technology Coordinator, Computer Technicians, Digital Learning Coaches, STC's, Access 24 Site Coordinators, etc)

The attached, detailed report is for review and approval. Once approved and signed, Dr. Bacon will email the report and signature page to Scott Kane and Caprice Gay at KDE.

Let me know if you have any questions, thanks.

Bacon

Comm Code	Comm Description	Encumbrances		KETS Funds		Other Funds		
		Units	Dollars	Units	Dollars	Units	Dollars	
310-01-100	STUDENT WORKSTATIONS	5.00	824,745.00	1857.90	729,617.63	657.19	1,240,109.64	
	Totals	5.00	824,745.00	1857.90	729,617.63	657.19	1,240,109.64	
	Commodity Code Grand Total Units:			2,515.09		Grand Total Funds:	1,969,727.27	
310-01-101	ASSISTIVE AND ADAPTI	0.00	.00	1.00	299.00	49.00	60,668.87	
	Totals	0.00	.00	1.00	299.00	49.00	60,668.87	
	Commodity Code Grand Total Units:			50.00		Grand Total Funds:	60,967.87	
310-01-102	SOFTWARE, APPS, & DI	14.00	822.81	888.88	24,589.45		2,864,644.26	
	Totals	14.00	822.81	888.88	24,589.45		2,864,644.26	
	Commodity Code Grand Total Units:					Grand Total Funds:	2,889,233.71	
310-01-103	STLP LEADERSHIP & SE	0.00	.00	0.00	.00	13.00	3,434.40	
	Totals	0.00	.00	0.00	.00	13.00	3,434.40	
	Commodity Code Grand Total Units:			13.00		Grand Total Funds:	3,434.40	
310-01-104	CLASSROOM INSTRUCTIO		680,799.06	356.50	196,615.94		1,756,676.48	
	Totals		680,799.06	356.50	196,615.94		1,756,676.48	
	Commodity Code Grand Total Units:					Grand Total Funds:	1,953,292.42	
310-01-105	FACULTY/STAFF WORKST	10.00	2,480.00	600.95	376,251.88	422.45	292,571.54	
	Totals	10.00	2,480.00	600.95	376,251.88	422.45	292,571.54	
	Commodity Code Grand Total Units:			1,023.40		Grand Total Funds:	668,823.42	
310-01-106	SCHOOL & DIST PRINT	0.00	.00	0.00	.00	929.80	294,054.11	

Totals	0.00	.00	0.00	.00	929.80	294,054.11
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Commodity Code Grand Total Units:	929.80	Grand Total Funds:	294,054.11
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310-01-107	FILE SERVERS AND STO	0.00	.00	407.00	44,976.36	3.00	16,387.80
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Totals	0.00	.00	407.00	44,976.36	3.00	16,387.80
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Commodity Code Grand Total Units:	410.00	Grand Total Funds:	61,364.16
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310-01-108	SCHOOL & DIST PHONE	0.00	.00	0.00	.00	75.00	52,973.52
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09/11/2020 15:22 | BULLITT COUNTY BOARD OF EDUCATION
 9071mjoh | KETS District Unmet Need Detail
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Comm Code	Comm Description	Encumbrances Units	Encumbrances Dollars	KETS Funds Units	KETS Funds Dollars	Other Funds Units	Other Funds Dollars
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Totals	0.00	.00	0.00	.00	75.00	52,973.52
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Commodity Code Grand Total Units:	75.00	Grand Total Funds:	52,973.52
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310-01-109	SCHOOL & DIST TELCO	0.00	.00	0.00	.00	35.00	62,499.02
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Totals	0.00	.00	0.00	.00	35.00	62,499.02
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Commodity Code Grand Total Units:	35.00	Grand Total Funds:	62,499.02
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310-01-110	FINANCIAL ACCT SYSTE	0.00	.00	0.00	.00	3.00	59,293.02
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Totals	0.00	.00	0.00	.00	3.00	59,293.02
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Commodity Code Grand Total Units:	3.00	Grand Total Funds:	59,293.02
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310-01-111	STUDENT INFO SYSTEM	0.00	.00	0.00	.00	1.00	87,778.74
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Totals	0.00	.00	0.00	.00	1.00	87,778.74
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Commodity Code Grand Total Units:		1.00	Grand Total Funds:		87,778.74
310-01-112	SCHOOL & DIST NETWORK	0.00	.00	0.00	.00 204.00 181,674.63
Totals		0.00	.00	0.00	.00 204.00 181,674.63
Commodity Code Grand Total Units:		204.00	Grand Total Funds:		181,674.63
310-01-113	SCHOOL & DIST NETWRK	0.00	.00	7.00	20,603.52 43.00 66,154.50
Totals		0.00	.00	7.00	20,603.52 43.00 66,154.50
Commodity Code Grand Total Units:		50.00	Grand Total Funds:		86,758.02
310-01-114	INTERNET HUB FIBER C	0.00	.00	0.00	.00 9.00 10,126.40
Totals		0.00	.00	0.00	.00 9.00 10,126.40
Commodity Code Grand Total Units:		9.00	Grand Total Funds:		10,126.40
310-01-115	PEOPLE SIDE OF EDUCA	0.00	.00	0.00	.00 0.00 1,157,523.72
Totals		0.00	.00	0.00	.00 0.00 1,157,523.72
Commodity Code Grand Total Units:		.00	Grand Total Funds:		1,157,523.72
310-01-116	PROFESSIONAL DEVELOP	0.00	.00	0.00	.00 10.00 2,242.33
Totals		0.00	.00	0.00	.00 10.00 2,242.33
Commodity Code Grand Total Units:		10.00	Grand Total Funds:		2,242.33

KETS FY20 Technology Activity Report

Version A 10/20/2020

Signatures Form

District Name	Bullitt County
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Statement of the School Board

The Bullitt County Board of Education approves the information as provided within the KETS FY20 Technology Activity Report. It is our intention to submit this information to the Kentucky Board of Education for approval and subsequent offer of assistance from state matching education technology funds. By signature, we acknowledge review of KETS expenditures and procurements reported in this plan and certify, to the best of our ability, that they are accurate.

Statement of Compliance: Senate Bill 230, AUP and KETS E-mail Standards

The district has established an Acceptable Use Policy regarding student Internet access that includes parental consent for student Internet use, teacher supervision of student computer use, and monthly Internet log monitoring procedures to determine whether education technology is being used for the purpose of accessing sexually explicit or other objectionable material. The district is also in compliance with KETS e-mail standards. Additional information may be found at: <http://education.ky.gov/districts/tech/Pages/Senate-Bill.aspx>

Statement of Compliance with Americans with Disabilities Act

The Bullitt County School District does not discriminate on the basis of disability in the admission to, access to, treatment of, or employment in, its programs and activities. The district ensures compliance with the non-discrimination requirements contained in section 35.107 of the Department of Justice regulations. Information concerning the provisions of the Americans with Disabilities Act, and the rights provided thereunder, are available from the ADA Coordinator.

Signatures:

Complete by typing in the following names and return form, via email, to
Scott Kane: scott.kane@education.ky.gov
and Caprice Gay: caprice.gay@education.ky.gov

This form must be sent from the Superintendent's email account.

Chief Information Officer

Lisa Lewis

Date

11-5-2020

Dist. Finance Officer

Date

Board Chairperson

Date

Superintendent

Date