

**BOONE COUNTY BOARD OF EDUCATION
OVERTIME INCURRED BY DEPARTMENT**

Includes time exceeding 40 hours per week.

WAGES / HOURS	Oct-18	Oct-19	Oct-20	FY19	FY20	FY21
Schools	\$ 3,255	\$ 4,527	\$ 1,575	\$ 26,736	\$ 28,436	\$ 2,778
	139.00	164.50	54.75	1,138.25	1,082.00	94.75
IGNITE	\$ -	\$ 102	\$ 190	\$ 14	\$ 2,161	\$ 204
	-	3.75	7.75	0.50	78.00	8.25
A.C. E.	\$ -	\$ 27	\$ 179	\$ 68	\$ 444	\$ 237
	-	1.00	5.00	2.25	14.25	7.00
Maintenance	\$ -	\$ -	\$ -	\$ 11,224	\$ 1,464	\$ -
	-	-	-	325.25	40.50	-
Operations	\$ 20	\$ -	\$ 221	\$ 598	\$ -	\$ 221
	0.50	-	8.00	17.25	-	8.00
District Administration	\$ 12	\$ 303	\$ 40	\$ 56	\$ 651	\$ 474
	0.50	9.75	1.25	2.25	22.00	15.00
Finance	\$ 14	\$ 7	\$ -	\$ 1,085	\$ 976	\$ 166
	0.50	0.25	-	43.00	32.25	5.50
Transportation	\$ 16,630	\$ 25,195	\$ 21,130	\$ 199,429	\$ 152,675	\$ 21,130
Office & Garage	49.50	130.75	182.50	1,153.00	1,302.50	182.50
Field trip hours	565.25	740.75	544.50	6,242.25	3,934.50	544.50
Human Resources	\$ -	\$ 15	\$ 840	\$ 1,022	\$ 1,826	\$ 1,183
	-	0.50	28.75	34.00	64.00	40.75
Technology Services	\$ 398	\$ -	\$ -	\$ 1,564	\$ 4,380	\$ -
	8.00	-	-	32.25	88.25	-
Student Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	-	-	-	-	-	-
Special Education	\$ -	\$ 291	\$ -	\$ 84	\$ 312	\$ 6
	-	6.50	-	2.25	7.00	0.25
Food Service	\$ 293	\$ 92	\$ -	\$ 1,224	\$ 4,292	\$ 921
	11.00	3.50	-	44.25	141.25	30.50
TOTALS	\$ 20,622	\$ 30,559	\$ 24,175	\$ 242,882	\$ 194,049	\$ 26,399
	774.25	1,061.25	832.50	9,029.50	6,685.25	906.50