

BG1 Project Application Form (Revised)

(Ref# 18067)

Form Status: Saved

Tier 2 Project: Boone County High School, Additions and Renovations
BG Number: 20-183
Status: Active
District: Boone County (035)
Phase: Project Initiation (View Checklist)

Construction Delivery Method
Procurement Standard
Reason for Revision
Emergency
General Contractor
Model Procurement
No

Project Type and Description

Applicable Items

New Building
Addition
Major Renovation
Major Renovation Description

No
Yes
Yes

This project is for construction of a new 400 seat Auditorium addition at Boone County High School on the south end of the campus between the baseball field and parking lot. This addition will also include a band room, a choral room and will tie into the back 1950s wing and have ancillary spaces associated with those functions, as well as restrooms, concession, etc. Part of this project will also be to repurpose the existing Auditorium into a Multi-Media Classroom and improvements to the front lobby area.

GESc
Roofing
HVAC
ADA Compliance
Life Safety
Security
Water Bottle Filling Stations
Minor Project
New Relocatable Classroom
Equipment / Furnishings Procurement
Site Acquisitions
No
No
No
No
No
No
No
No
No
No
No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date
DFP Priority

2/1/2016

2c.1 - Boone County High School (target 1,405 enrollment by 2019)
Estimated Cost: \$4,800,000.00
Facility: No Data

2c.1.1 - Auditorium
Estimated Cost: \$1,940,823.53
Facility: No Data

5.1 - Boone County High School
Estimated Cost: \$300,000.00
Facility: No Data

5.1.2 - Choir/Vocal Music Clsrm
Estimated Cost: \$323,470.59
Facility: No Data

Project Not Listed on DFP
No

Inventory

Facility Name

Boone County High School (B10000109)

Scope

Provide a Complete Narrative of the Proposed Project
This project is for construction of a new 400 seat Auditorium addition at Boone County High School on the south end of the campus between the baseball field and parking lot. This addition will also include a Band room, a Choral room and will tie into the back 1950s wing and have ancillary spaces associated with those functions, as well as restrooms, concession, etc. Part of this project will also be to repurpose the existing Auditorium into a Multi-Media Classroom and improvements to the front Lobby area.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$8,865,038.00
Construction Contingency	\$443,252.00
Architect / Engineer Fee	\$496,442.00
Construction Manager Fee	
Fiscal Agent Fee	\$60,000.00
Bond Discount	\$200,000.00
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition	
Site Survey	\$11,470.00
Geotechnical Investigations	\$15,000.00
Special Inspections	\$29,125.00
Commissioning	
Advertising	\$0.00
Printing	

Other Probable Costs

Title	Amount
Repro/reimb/adv/Balancing	\$22,500.00
special testing/acoustical consultant	\$50,800.00
permits/fees/reimb/bank & rating fees	\$40,600.00
Total Project Cost	\$10,234,227.00

Funds Available

Bond Sale - SFCC	
Bond Requirement - SFCC	\$10,234,227.00
Local FSPK Bond Sale	
Local General Fund Bond Sale	
Cash - SFCC Requirement	
Cash - Building Fund	
Cash - Capital Outlay	
Cash - Investment Earnings	\$0.00
Cash - General Fund	
City - County - KYTC Reimbursement	
KETS	
Federal Funds	
External Partner Agreement	

Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
	Residual Funds Total:	\$0.00

Other Available Funds

Title	Amount
No Data	
No Data	
No Data	
Total Funds Available	\$10,234,227.00

BG1 Signature Page (Online Form Ref# 18067)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date



11-12-2020

Finance Officer

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial