

# BG1 Project Application Form (Initial) (Ref# 18156)

Form Status: Saved

Project: ACE Renovations ( Alternative Center for Education)

BG Number: 21-131

District: Boone County (035)

Status: New

Phase: No Data

Construction Delivery Method	General Contractor
Procurement Standard	Model Procurement
Emergency	No

## Project Type and Description

### Applicable Items

New Building	No
Addition	No
Major Renovation	Yes

#### Major Renovation Description

This project consists of renovations to the Boone County Alternative Center for Education including part of the first floor and entire second floor and third floors of the original 1930s building and the 1957 addition. This renovation would be for all finishes (furring out walls, any necessary abatement, new flooring, drywall, ceilings, display boards, doors/hardware/access controls, lockers, etc.); upgrades to electric/data/lighting; new LED lighting; security systems; rebuild restrooms on all floors; Integration of an elevator; new security entry; ADA / security upgrades. Existing HVAC Improvements have been made previously. Renovation/maintenance

GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety	No
Security	No
Water Bottle Filling Stations	No
Minor Project	No
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisitions	No

## District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date	2/1/2016
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DFP Priority

Project Not Listed on DFP	Yes
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#### Project Not Listed on DFP Description

This project consists of renovations to the Boone County Alternative Center for Education including part of the first floor and entire second floor and third floors of the original 1930s building and the 1957 addition. This renovation would be for all finishes (furring out walls, any necessary abatement, new flooring, drywall, ceilings, display boards, doors/hardware/access controls, lockers, etc.); upgrades to electric/data/lighting; new LED lighting; security systems;

rebuild restrooms on all floors; Integration of an elevator; new security entry; ADA / security upgrades. Existing HVAC Improvements have been made previously. Renovation/maintenance

## Inventory

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### Facility Name

Boone County Alternative Center (B10001807)

## Scope

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### Provide a Complete Narrative of the Proposed Project

This project consists of renovations to the Boone County Alternative Center for Education including part of the first floor and entire second floor and third floors of the original 1930s building and the 1957 addition. This renovation would be for all finishes (furring out walls, any necessary abatement, new flooring, drywall, ceilings, display boards, doors/hardware/access controls, lockers, etc.); upgrades to electric/data/lighting; new LED lighting; security systems; rebuild restrooms on all floors; Integration of an elevator; new security entry; ADA / security upgrades. Existing HVAC Improvements have been made previously. Renovation/maintenance

Work Related to Project But Excluded from this BG1 Scope

## Financial Plan

### Probable Costs

Proposed Plan to Finance Application

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Total Construction Cost	\$4,554,000.00
Construction Contingency	\$227,700.00
Architect / Engineer Fee	\$324,700.00
Construction Manager Fee	
Fiscal Agent Fee	
Bond Discount	
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition	
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	\$25,000.00
Advertising	
Printing	

### Other Probable Costs

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Title	Amount
Repro/reimb/adv	\$5,000.00
roof test cuts/camera sani	\$7,500.00
special testing/asbestos	\$65,000.00
<b>Total Project Cost</b>	<b>\$5,208,900.00</b>

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## Funds Available

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Bond Sale - SFCC  
 Bond Requirement - SFCC  
 Local FSPK Bond Sale  
 Local General Fund Bond Sale  
 Cash - SFCC Requirement  
 Cash - Building Fund  
 Cash - Capital Outlay  
 Cash - Investment Earnings  
 Cash - General Fund \$5,208,900.00  
 City - County - KYTC Reimbursement  
 KETS  
 Federal Funds  
 External Partner Agreement

### Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

### Other Available Funds

Title	Amount
No Data	
No Data	
No Data	
<b>Total Funds Available</b>	<b>\$5,208,900.00</b>

## BG1 Signature Page (Online Form Ref# 18156)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent	Date
	
Finance Officer	Date
Chairman	Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial