

# BG1 Project Application Form (Initial) (Ref# 18156)

Form Status: Saved

Project: ACE Renovations ( Alternative Center for Education)

BG Number: 21-131

District: Boone County (035)

Status: New

Phase: No Data

Construction Delivery Method

General Contractor

Procurement Standard

Model Procurement

Emergency

No

## Project Type and Description

### Applicable Items

New Building

No

Addition

No

Major Renovation

Yes

#### Major Renovation Description

This project consists of renovations to the Boone County Alternative Center for Education including part of the first floor and entire second floor and third floors of the original 1930s building and the 1957 addition. This renovation would be for all finishes (furring out walls, any necessary abatement, new flooring, drywall, ceilings, display boards, doors/hardware/access controls, lockers, etc.); upgrades to electric/data/lighting; new LED lighting; security systems; rebuild restrooms on all floors; Integration of an elevator; new security entry; ADA / security upgrades. Existing HVAC Improvements have been made previously. Renovation/maintenance

GESC

No

Roofing

No

HVAC

No

ADA Compliance

No

Life Safety

No

Security

No

Water Bottle Filling Stations

No

Minor Project

No

New Relocatable Classroom

No

Equipment / Furnishings Procurement

No

Site Acquisitions

No

## District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date

2/1/2016

DFP Priority

Project Not Listed on DFP

Yes

#### Project Not Listed on DFP Description

This project consists of renovations to the Boone County Alternative Center for Education including part of the first floor and entire second floor and third floors of the original 1930s building and the 1957 addition. This renovation would be for all finishes (furring out walls, any necessary abatement, new flooring, drywall, ceilings, display boards, doors/hardware/access controls, lockers, etc.); upgrades to electric/data/lighting; new LED lighting; security systems;

rebuild restrooms on all floors; Integration of an elevator; new security entry; ADA / security upgrades. Existing HVAC Improvements have been made previously. Renovation/maintenance

## Inventory

### Facility Name

Boone County Alternative Center (B10001807)

## Scope

### Provide a Complete Narrative of the Proposed Project

This project consists of renovations to the Boone County Alternative Center for Education including part of the first floor and entire second floor and third floors of the original 1930s building and the 1957 addition. This renovation would be for all finishes (furring out walls, any necessary abatement, new flooring, drywall, ceilings, display boards, doors/hardware/access controls, lockers, etc.); upgrades to electric/data/lighting; new LED lighting; security systems; rebuild restrooms on all floors; Integration of an elevator; new security entry; ADA / security upgrades. Existing HVAC Improvements have been made previously. Renovation/maintenance

Work Related to Project But Excluded from this BG1 Scope

## Financial Plan

### Probable Costs

#### Proposed Plan to Finance Application

Total Construction Cost	\$4,554,000.00
Construction Contingency	\$227,700.00
Architect / Engineer Fee	\$324,700.00
Construction Manager Fee	
Fiscal Agent Fee	
Bond Discount	
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition	
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	\$25,000.00
Advertising	
Printing	

### Other Probable Costs

Title	Amount
Repro/reimb/adv	\$5,000.00
roof test cuts/camera sani	\$7,500.00
special testing/asbestos	\$65,000.00
Total Project Cost	\$5,208,900.00

## Funds Available

Bond Sale - SFCC

Bond Requirement - SFCC

Local FSPK Bond Sale

Local General Fund Bond Sale

Cash - SFCC Requirement

Cash - Building Fund

Cash - Capital Outlay

Cash - Investment Earnings

Cash - General Fund \$5,208,900.00

City - County - KYTC Reimbursement

KETS

Federal Funds

External Partner Agreement

## Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

## Other Available Funds

Title	Amount
No Data	
No Data	
No Data	
Total Funds Available	\$5,208,900.00

## BG1 Signature Page (Online Form Ref# 18156)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date



Finance Officer



Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial