AFR Fund Balance Report

District Fund 1 Baiance All Funds Tot Exp % Fund 61 Tot Exp 452. Newport Independent \$243 80.75 \$21.61172129 0.21 \$2.00341 \$1.008.41 134. Covingtion Independent \$243 80.25 \$24.941.7701 0.65 \$(\$193.020.91) \$1.752.387.41 501. Pulaski County \$1.399.084.88 \$63.186.015.21 2.21 \$752.206.69 \$93.906.64 224 Middisboro Independent \$519.868.33 \$131.946.449.61 2.29 \$24.900.481.94 315 Beintocounty \$524.671.81 \$10.080.101.90 2.29 \$24.900.481.94 316 Beintocounty \$294.671.81 \$10.080.101.90 2.93 \$185.998.78 \$539.152.72 315 Elliott County \$294.671.81 \$10.080.101.90 2.93 \$185.998.78 \$359.152.72 316 State \$12.77.77.84 \$11.424.53.77.39 \$443.416.87 \$440.010.57 316 Paintoin Independent \$277.77.84 \$14.23.767.43 \$1.300.01.90 \$2.33 \$1.300.01.90 \$2.33 \$1.300.01.90 \$1.324.416.87 <th></th> <th></th> <th></th> <th>Unaudited</th> <th></th> <th></th> <th></th> <th></th>				Unaudited				
452 Newport Independent \$45,880.75 \$21,611,721.29 0.21 \$22,800.41 \$1,021,802.41 521 Russell County \$433,826.35 \$25,014,114.18 1.89 \$11,717,539 \$41,757,387,41 511 Pusias (County \$1339,804.86 \$33,186,015,21 2.21 \$752,2006.69 \$43,375,739 428 Middlesboro Independent \$519,404.80 \$23,816,015,21 2.21 \$752,2006.69 \$43,375,339 428 Barren County \$928,016,33 \$33,671,162,41 2.23 \$562,023.65 \$2,2119,654.35 511 Elicont County \$292,671,68 \$2,2976.68 \$2,2176,273 \$539,162,72 513 Baradisown Independent \$519,471,653.30 \$21,874,065,38 \$2,8976.68 \$1,874,065,38 524 Willamsburg Independent \$274,772,728,363 \$23,818,617,39 \$483,416,87 545 Taylor County \$757,378,49 \$19,425,563,42 3.88 \$22,5963.69 \$1,324,515,18 554 Graves County \$37,742,25 \$21,339,917,76 4.09 \$23,282,107		D . () (5 14 5 1					Fund 51
134 Covington Independent \$293,025,11 \$44,941,77,01 0.65 \$(\$193,020,99) \$1,775,39 \$1,575,387,41 501 Pulaski County \$1,399,046,88 \$63,186,015,21 2.21 \$752,206,69 \$939,006,64 424 Middleshorn Independent \$319,066,13 \$386,671,152,44 2.31 \$\$56,163,93 \$24,400,481,94 451 Nelson County \$894,008,67 \$338,671,152,44 2.31 \$\$56,163,93 \$24,90,481,94 451 Nelson County \$892,016,33 \$38,671,164,47 2.4 \$\$592,693,66 \$33,74,066,33 452 Williamsburg Independent \$\$19,867,057,54 \$27,070,283,83 2.98 \$26,976,68 \$1,874,066,33 552 Williamsburg Independent \$\$274,771,71 \$1,87,471,71 \$1,87,471,71 \$1,87,471,71 \$1,87,471,71 \$1,87,471,71 \$1,87,471,71 \$1,87,471,71 \$1,87,471,71 \$1,87,471,71 \$1,87,471,71 \$1,87,471,71 \$1,87,471,71 \$1,87,471,71 \$1,87,471,71 \$1,87,471,71 \$1,87,471,71 \$1,87,471,71 \$1,87,471,71 \$1,81,443,31 \$1,300,101,95 \$22,897,76,67 \$1,300,91,56 \$22,899,776,67 \$1,412,493,44 <th>452</th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th>% 0.27</th>	452							% 0.27
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176Fort Thomas Independent\$1,345,787.40\$21,261,122.286.32\$294,691.12\$870,966.24271Jackson County\$1,302,568.37\$20,352,313.316.4\$43,469.36\$1,355,533.10061Breathitt County\$1,372,672.79\$20,981,613.986.54\$9,457.88\$1,345,019.39211Grayson County\$1,385,004.94\$27,766,115.306.6\$160,604.56\$1,485,019.39211Gallatin County\$2,462,141.16\$37,245,088.396.61\$122,631.82\$2,052,098.85191Gallatin County\$953,669.00\$14,375,589.426.63\$111,052.99\$524,560.59354Lewis County\$1,364,473.40\$20,352,691.266.7\$26,089.64\$1,389,718.11591Whitley County\$2,732,427.40\$39,815,394.226.86\$467,777.87\$2,700,786.08401McCreary County\$1,950,329.03\$27,992,988.506.96\$231,021.78\$1,702,352.52485Perry County\$1,177,760.70\$16,689,291.097.05\$44,633.17\$1,103,937.80281Jessamine County\$1,177,760.70\$16,689,291.097.05\$1,359,046.11\$2,722,366.01181Franklin County\$3,241,116.66\$45,812,734.007.07\$196,965.19\$2,498,801.42478Paris Independent\$461,495.09\$6,209,457.697.33\$92,825.81\$417,788.39145Daviess County\$1,290,501.84\$17,243,785.437.48\$32,337.00\$1,420,267.14385Marti	276	Jenkins Independent	\$322,026.54	\$5,326,531.99	6.04	(\$41,484.15)	\$266,984.42	-15.53
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061Breathitt County\$1,372,672.79\$20,981,613.986.54\$9,457.88\$1,348,398.29421Mercer County\$1,835,004.94\$27,766,115.306.6\$160,604.56\$1,485,019.39211Grayson County\$2,462,141.16\$37,245,083.996.61\$122,631.82\$2,052,098.85191Gallatin County\$643,162.42\$9,04,104.436.69\$111,052.99\$524,560.59335Lewis County\$1,364,473.40\$20,352,691.266.7\$26,089.64\$1,389,718.11591Whitley County\$2,732,427.40\$39,815,394.226.86\$467,777.87\$2,700,786.08401McCreary County\$1,950,329.03\$27,992,988.506.96\$231,021.78\$1,702,352.52485Perry County\$1,253,807.43\$36,517,106.856.99\$49,780.62\$2,329,846.17151Edmonson County\$1,177,760.70\$16,689,291.097.05\$44,633.17\$1,103,937.80281Jessamine County\$3,241,116.66\$45,812,773.41\$2,722,366.01\$2,298,801.42478Paris Independent\$4,657,082.74\$92,772,113.337.39\$1,552,166.32\$6,350,044.05431Monroe County\$1,290,501.84\$17,243,785.437.48\$32,337.00\$1,420,267.14486Martin County\$1,524,508.34\$20,175,922.977.55\$236,029.17\$1,222,576.84392Mayfield Independent\$1,023,873.44\$20,175,922.977.55\$236,029.17\$1,222,576.84392Mayfield Indepen	176	Fort Thomas Independent	\$1,345,787.40	\$21,261,122.28	6.32	\$294,691.12	\$870,966.24	33.83
421Mercer County\$1,835,004.94\$27,766,115.306.6\$160,604.56\$1,485,019.39211Grayson County\$2,462,141.16\$37,245,088.396.61\$122,631.82\$2,052,098.85191Gallatin County\$953,669.00\$14,375,589.426.63\$122,908.65\$889,959.73141Cumberland County\$643,162.42\$9,604,104.436.69\$111,052.99\$524,560.5935Lewis County\$1,364,473.40\$20,352,691.266.7\$26,089.64\$1,389,718.11591Whitley County\$2,732,427.40\$39,815,394.226.86\$467,777.87\$2,700,786.08401McCreary County\$1,950,329.03\$27,992,988.506.96\$231,021.78\$1,702,352.52485Perry County\$2,553,807.43\$36,517,106.856.99\$49,780.62\$2,329,846.17151Edmosno County\$1,177,760.70\$16,689,291.097.05\$44,633.17\$1,103,937.80281Jessamine County\$3,241,116.66\$45,812,734.007.07\$196,965.19\$2,498,801.42478Paris Independent\$461,495.09\$6,290,457.697.33\$92,825.81\$417,788.39145Daviess County\$1,290,501.84\$17,243,785.437.48\$32,337.00\$1,420,267.14385Martin County\$1,524,508.34\$20,175,922.977.55\$236,002.17\$1,222,576.84392Mayfield Independent\$1,023,873.44\$13,446,824.617.61\$275,211.29\$792,301.63012Ashland Independ	271	Jackson County	\$1,302,568.37	\$20,352,313.31	6.4	\$43,469.36	\$1,355,533.10	3.2
211Grayson County\$2,462,141.16\$37,245,088.396.61\$122,631.82\$2,052,098.85191Gallatin County\$953,669.00\$14,375,589.426.63\$122,908.65\$889,959.73141Cumberland County\$643,162.42\$9,604,104.436.69\$111,052.99\$524,560.59335Lewis County\$1,364,473.40\$20,352,691.266.7\$26,089.64\$1,389,718.1151Whitley County\$2,732,427.40\$39,815,394.226.86\$467,777.87\$2,700,786.08401McCreary County\$1,950,329.03\$27,992,988.506.96\$231,021.78\$1,702,352.52485Perry County\$2,553,807.43\$36,517,106.856.99\$49,780.62\$2,239,846.17151Edmonson County\$1,177,760.70\$16,689,291.097.05\$44,633.17\$1,103,937.80281Jessamine County\$3,241,116.66\$45,812,734.007.07\$196,965.19\$2,498,801.42478Paris Independent\$461,495.09\$6,290,457.697.33\$92,825.81\$417,788.39145Daviess County\$6,857,082.74\$92,772,113.337.39\$1,532,166.32\$6,350,044.05431Morroe County\$1,200,501.84\$17,243,785.437.48\$32,337.00\$1,420,267.14382Mayfield Independent\$1,023,873.44\$13,446,824.617.61\$275,211.29\$792,301.63392Mayfield Independent\$1,286,127.65\$24,872,689.077.62\$82,060.21\$1,222,576.84392Mayfie		-	\$1,372,672.79	\$20,981,613.98			\$1,348,398.29	0.7
191Gallatin County\$953,669.00\$14,375,589.426.63\$122,908.65\$889,959.73141Cumberland County\$643,162.42\$9,604,104.436.69\$111,052.99\$524,560.59335Lewis County\$1,364,473.40\$20,352,691.266.7\$26,089.64\$1,389,718.11591Whitley County\$2,732,427.40\$39,815,394.226.86\$467,777.87\$2,700,786.08401McCreary County\$1,950,329.03\$27,992,988.506.96\$231,021.78\$1,702,352.52485Perry County\$2,553,807.43\$36,517,106.856.99\$49,780.62\$2,329,846.17151Edmonson County\$1,177,760.70\$16,689,291.097.05\$44,633.17\$1,103,937.80281Jessamine County\$3,241,116.66\$45,812,734.007.07\$196,965.19\$2,498,801.42478Paris Independent\$4641,495.09\$6,209,457.697.33\$92,825.81\$417,788.39145Daviess County\$6,857,082.74\$92,772,113.337.39\$1,532,166.32\$6,350,044.05431Monroe County\$1,524,508.34\$20,175,922.977.55\$236,0029.17\$1,222,576.84392Mayfield Independent\$1,023,873.44\$13,446,824.617.61\$275,211.29\$792,301.63012Ashland Independent\$1,896,127.65\$24,872,689.077.62\$360,0027.85\$2,700,879.18095Carlisle County\$3,335,659.79\$43,763,784.157.62\$360,0027.85\$2,700,879.18095 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>10.81</td></td<>								10.81
141Cumberland County\$643,162.42\$9,604,104.436.69\$111,052.99\$524,560.59335Lewis County\$1,364,473.40\$20,352,691.266.7\$26,089.64\$1,389,718.11591Whitley County\$2,732,427.40\$39,815,394.226.86\$467,777.87\$2,700,786.08401McCreary County\$1,950,329.03\$27,992,988.506.96\$231,021.78\$1,702,352.52485Perry County\$2,553,807.43\$36,517,106.856.99\$49,780.62\$2,2329,846.17151Edmonson County\$1,177,760.70\$16,689,291.097.05\$44,633.17\$1,103,937.80281Jessamine County\$3,241,116.66\$45,812,734.007.07\$196,965.19\$2,498,801.42478Paris Independent\$46,1495.09\$6,290,457.697.33\$92,825.81\$417,788.39145Daviess County\$1,290,501.84\$17,243,785.437.48\$32,337.00\$1,420,267.14385Martin County\$1,524,508.34\$20,175,922.977.55\$236,029.17\$1,222,576.84392Mayfield Independent\$1,023,873.44\$13,446,824.617.61\$275,211.29\$792,301.63012Ashland Independent\$1,023,873.44\$13,446,824.617.61\$275,211.29\$792,301.63012Ashland Independent\$1,996,127.65\$24,672,689.077.62\$82,000.81\$1,657,896.85121Clark County\$3,335,659.79\$43,763,784.157.62\$360,027.85\$2,700,879.18095Car								5.97
335Lewis County\$1,364,473.40\$20,352,691.266.7\$26,089.64\$1,389,718.11591Whitley County\$2,732,427.40\$39,815,394.226.86\$467,777.87\$2,700,786.08401McCreary County\$1,950,329.03\$27,992,988.506.96\$231,021.78\$1,702,352.52485Perry County\$2,553,807.43\$36,517,106.856.99\$49,780.62\$2,329,846.17151Edmonson County\$1,177,760.70\$16,689,291.097.05\$44,633.17\$1,103,937.80281Jessamine County\$3,241,116.66\$45,812,734.007.07\$196,965.19\$2,498,801.42478Paris Independent\$46,1495.09\$6,290,457.697.33\$92,825.81\$417,788.39145Daviess County\$1,290,501.84\$17,243,785.437.48\$32,337.00\$1,420,267.14385Martin County\$1,524,508.34\$20,175,922.977.55\$236,029.17\$1,222,576.84392Mayfield Independent\$1,023,873.44\$13,446,824.617.61\$275,211.29\$792,301.63012Ashland Independent\$1,896,127.65\$24,872,689.077.62\$82,000.81\$1,657,896.85121Clark County\$3,335,659.79\$43,763,784.157.62\$360,027.85\$2,700,879.18095Carlisle County\$514,649.27\$6,769.23.577.65\$132,034.00\$468,226.77125Clay County\$2,869,881.9\$30,515,60.677.88\$409,977.34\$2,325,029.37125Clay County <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>13.81</td>								13.81
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401McCreary County\$1,950,329.03\$27,992,988.506.96\$231,021.78\$1,702,352.52485Perry County\$2,553,807.43\$36,517,106.856.99\$49,780.62\$2,329,846.17151Edmonson County\$1,177,760.70\$16,689,291.097.05\$44,633.17\$1,103,937.80281Jessamine County\$4,951,472.76\$70,183,663.387.05\$1,359,046.11\$2,722,366.01181Franklin County\$3,241,116.66\$45,812,734.007.07\$196,965.19\$2,498,801.42478Paris Independent\$461,495.09\$6,290,457.697.33\$92,825.81\$417,788.39145Daviess County\$6,857,082.74\$92,772,113.337.39\$1,532,166.32\$6,635,0044.05431Monroe County\$1,290,501.84\$17,243,785.437.48\$32,337.00\$1,420,267.14385Martin County\$1,524,508.34\$20,175,922.977.55\$236,029.17\$1,222,576.84392Mayfield Independent\$1,023,873.44\$13,446,824.617.61\$275,211.29\$792,301.63012Ashland Independent\$1,896,127.65\$24,872,689.077.62\$82,060.81\$1,657,896.85121Clark County\$3,335,659.79\$43,763,784.157.62\$360,027.85\$2,700,879.18095Carlisle County\$514,649.27\$6,726,923.577.65\$132,034.00\$468,226.77162Fairview Independent\$469,874.89\$6,090,770.867.71\$65,324.02\$379,150.66235		2						1.87
485Perry County\$2,553,807.43\$36,517,106.856.99\$49,780.62\$2,329,846.17151Edmonson County\$1,177,760.70\$16,689,291.097.05\$44,633.17\$1,103,937.80281Jessamine County\$4,951,472.76\$70,183,663.387.05\$1,359,046.11\$2,722,366.01181Franklin County\$3,241,116.66\$45,812,734.007.07\$196,965.19\$2,498,801.42478Paris Independent\$461,495.09\$6,290,457.697.33\$92,825.81\$417,788.39145Daviess County\$6,857,082.74\$92,772,113.337.39\$1,532,166.32\$6,350,044.05431Monroe County\$1,290,501.84\$17,243,785.437.48\$32,337.00\$1,420,267.14385Martin County\$1,524,508.34\$20,175,922.977.55\$236,029.17\$1,222,576.84392Mayfield Independent\$1,023,873.44\$13,446,824.617.61\$275,211.29\$792,301.63012Ashland Independent\$1,896,127.65\$24,872,689.077.62\$82,060.81\$1,657,896.85121Clark County\$3,335,659.79\$43,763,784.157.62\$360,027.85\$2,700,879.18095Carlisle County\$514,649.27\$6,726,923.577.65\$132,034.00\$468,226.77162Fairview Independent\$469,874.89\$6,090,770.867.71\$65,324.02\$379,150.66235Harlan County\$2,881,557.63\$36,551,560.677.88\$409,977.34\$2,325,029.37125Cla		, , , , , , , , , , , , , , , , , , ,						17.32
151Edmonson County\$1,177,760.70\$16,689,291.097.05\$44,633.17\$1,103,937.80281Jessamine County\$4,951,472.76\$70,183,663.387.05\$1,359,046.11\$2,722,366.01181Franklin County\$3,241,116.66\$45,812,734.007.07\$196,965.19\$2,498,801.42478Paris Independent\$461,495.09\$6,290,457.697.33\$92,825.81\$417,788.39145Daviess County\$6,857,082.74\$92,772,113.337.39\$1,532,166.32\$6,350,044.05431Monroe County\$1,290,501.84\$17,243,785.437.48\$32,337.00\$1,420,267.14385Martin County\$1,524,508.34\$20,175,922.977.55\$236,029.17\$1,222,576.84392Mayfield Independent\$1,023,873.44\$13,446,824.617.61\$275,211.29\$792,301.63012Ashland Independent\$1,896,127.65\$24,872,689.077.62\$82,060.81\$1,657,896.85121Clark County\$3,335,659.79\$43,763,784.157.62\$360,027.85\$2,700,879.18095Carlisle County\$514,649.27\$6,726,923.577.65\$132,034.00\$468,226.77162Fairview Independent\$469,874.89\$6,090,770.867.71\$65,324.02\$379,150.66235Harlan County\$2,881,557.63\$36,551,560.677.88\$409,977.34\$2,325,029.37125Clay County\$2,569,898.19\$32,516,663.047.9\$276,563.95)\$1,914,003.82315Law		/						13.57
281 Jessamine County\$4,951,472.76\$70,183,663.387.05\$1,359,046.11\$2,722,366.01181 Franklin County\$3,241,116.66\$45,812,734.007.07\$196,965.19\$2,498,801.42478 Paris Independent\$461,495.09\$6,290,457.697.33\$92,825.81\$417,788.39145 Daviess County\$6,857,082.74\$92,772,113.337.39\$1,532,166.32\$6,350,044.05431 Monroe County\$1,290,501.84\$17,243,785.437.48\$32,337.00\$1,420,267.14385 Martin County\$1,524,508.34\$20,175,922.977.55\$236,029.17\$1,222,576.84392 Mayfield Independent\$1,023,873.44\$13,446,824.617.61\$275,211.29\$792,301.63012 Ashland Independent\$1,896,127.65\$24,872,689.077.62\$82,060.81\$1,657,896.85121 Clark County\$3,335,659.79\$43,763,784.157.62\$360,027.85\$2,700,879.18095 Carlisle County\$514,649.27\$6,726,923.577.65\$132,034.00\$468,226.77162 Fairview Independent\$469,874.89\$6,090,770.867.71\$65,324.02\$379,150.66235 Harlan County\$2,881,557.63\$36,551,560.677.88\$409,977.34\$2,325,029.37125 Clay County\$2,569,898.19\$32,516,663.047.9\$276,563.95)\$1,914,003.82315 Lawrence County\$1,574,336.06\$19,874,061.027.92\$151,692.96\$1,107,371.36								2.13 4.04
181Franklin County\$3,241,116.66\$45,812,734.007.07\$196,965.19\$2,498,801.42478Paris Independent\$461,495.09\$6,290,457.697.33\$92,825.81\$417,788.39145Daviess County\$6,857,082.74\$92,772,113.337.39\$1,532,166.32\$6,350,044.05431Monroe County\$1,290,501.84\$17,243,785.437.48\$32,337.00\$1,420,267.14385Martin County\$1,524,508.34\$20,175,922.977.55\$236,029.17\$1,222,576.84392Mayfield Independent\$1,023,873.44\$13,446,824.617.61\$275,211.29\$792,301.63012Ashland Independent\$1,896,127.65\$24,872,689.077.62\$82,060.81\$1,657,896.85121Clark County\$3,335,659.79\$43,763,784.157.62\$360,027.85\$2,700,879.18095Carlisle County\$514,649.27\$6,726,923.577.65\$132,034.00\$468,226.77162Fairview Independent\$469,874.89\$6,090,770.867.71\$65,324.02\$379,150.66235Harlan County\$2,881,557.63\$36,551,560.677.88\$409,977.34\$2,325,029.37125Clay County\$2,569,898.19\$32,516,663.047.9(\$276,563.95)\$1,914,003.82315Lawrence County\$1,574,336.06\$19,874,061.027.92\$151,692.96\$1,107,371.36		-				. ,		4.04
478Paris Independent\$461,495.09\$6,290,457.697.33\$92,825.81\$417,788.39145Daviess County\$6,857,082.74\$92,772,113.337.39\$1,532,166.32\$6,350,044.05431Monroe County\$1,290,501.84\$17,243,785.437.48\$32,337.00\$1,420,267.14385Martin County\$1,524,508.34\$20,175,922.977.55\$236,029.17\$1,222,576.84392Mayfield Independent\$1,023,873.44\$13,446,824.617.61\$275,211.29\$792,301.63012Ashland Independent\$1,896,127.65\$24,872,689.077.62\$82,060.81\$1,657,896.85121Clark County\$3,335,659.79\$43,763,784.157.62\$360,027.85\$2,700,879.18095Carlisle County\$514,649.27\$6,726,923.577.65\$132,034.00\$468,226.77162Fairview Independent\$469,874.89\$6,090,770.867.71\$65,324.02\$379,150.66235Harlan County\$2,881,557.63\$36,551,560.677.88\$409,977.34\$2,325,029.37125Clay County\$2,569,898.19\$32,516,663.047.9(\$276,563.95)\$1,914,003.82315Lawrence County\$1,574,336.06\$19,874,061.027.92\$151,692.96\$1,107,371.36		-						7.88
145Daviess County\$6,857,082.74\$92,772,113.337.39\$1,532,166.32\$6,350,044.05431Monroe County\$1,290,501.84\$17,243,785.437.48\$32,337.00\$1,420,267.14385Martin County\$1,524,508.34\$20,175,922.977.55\$236,029.17\$1,222,576.84392Mayfield Independent\$1,023,873.44\$13,446,824.617.61\$275,211.29\$792,301.63012Ashland Independent\$1,896,127.65\$24,872,689.077.62\$82,060.81\$1,657,896.85121Clark County\$3,335,659.79\$43,763,784.157.62\$360,027.85\$2,700,879.18095Carlisle County\$514,649.27\$6,726,923.577.65\$132,034.00\$468,226.77162Fairview Independent\$469,874.89\$6,090,770.867.71\$65,324.02\$379,150.66235Harlan County\$2,881,557.63\$36,551,560.677.88\$409,977.34\$2,325,029.37125Clay County\$2,569,898.19\$32,516,663.047.9(\$276,563.95)\$1,914,003.82315Lawrence County\$1,574,336.06\$19,874,061.027.92\$151,692.96\$1,107,371.36		5						22.21
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385Martin County\$1,524,508.34\$20,175,922.977.55\$236,029.17\$1,222,576.84392Mayfield Independent\$1,023,873.44\$13,446,824.617.61\$275,211.29\$792,301.63012Ashland Independent\$1,896,127.65\$24,872,689.077.62\$82,060.81\$1,657,896.85121Clark County\$3,335,659.79\$43,763,784.157.62\$360,027.85\$2,700,879.18095Carlisle County\$514,649.27\$6,726,923.577.65\$132,034.00\$468,226.77162Fairview Independent\$469,874.89\$6,090,770.867.71\$65,324.02\$379,150.66235Harlan County\$2,881,557.63\$36,551,560.677.88\$409,977.34\$2,325,029.37125Clay County\$2,569,898.19\$32,516,663.047.9(\$276,563.95)\$1,914,003.82315Lawrence County\$1,574,336.06\$19,874,061.027.92\$151,692.96\$1,107,371.36		,						2.27
392Mayfield Independent\$1,023,873.44\$13,446,824.617.61\$275,211.29\$792,301.63012Ashland Independent\$1,896,127.65\$24,872,689.077.62\$82,060.81\$1,657,896.85121Clark County\$3,335,659.79\$43,763,784.157.62\$360,027.85\$2,700,879.18095Carlisle County\$514,649.27\$6,726,923.577.65\$132,034.00\$468,226.77162Fairview Independent\$469,874.89\$6,090,770.867.71\$65,324.02\$379,150.66235Harlan County\$2,881,557.63\$36,551,560.677.88\$409,977.34\$2,325,029.37125Clay County\$2,569,898.19\$32,516,663.047.9(\$276,563.95)\$1,914,003.82315Lawrence County\$1,574,336.06\$19,874,061.027.92\$151,692.96\$1,107,371.36		-						19.3
012AshlandIndependent\$1,896,127.65\$24,872,689.077.62\$82,060.81\$1,657,896.85121Clark County\$3,335,659.79\$43,763,784.157.62\$360,027.85\$2,700,879.18095Carlisle County\$514,649.27\$6,726,923.577.65\$132,034.00\$468,226.77162Fairview Independent\$469,874.89\$6,090,770.867.71\$65,324.02\$379,150.66235Harlan County\$2,881,557.63\$36,551,560.677.88\$409,977.34\$2,325,029.37125Clay County\$2,569,898.19\$32,516,663.047.9(\$276,563.95)\$1,914,003.82315Lawrence County\$1,574,336.06\$19,874,061.027.92\$151,692.96\$1,107,371.36								34.73
095 Carlisle County\$514,649.27\$6,726,923.577.65\$132,034.00\$468,226.77162 Fairview Independent\$469,874.89\$6,090,770.867.71\$65,324.02\$379,150.66235 Harlan County\$2,881,557.63\$36,551,560.677.88\$409,977.34\$2,325,029.37125 Clay County\$2,569,898.19\$32,516,663.047.9(\$276,563.95)\$1,914,003.82315 Lawrence County\$1,574,336.06\$19,874,061.027.92\$151,692.96\$1,107,371.36								4.94
095 Carlisle County\$514,649.27\$6,726,923.577.65\$132,034.00\$468,226.77162 Fairview Independent\$469,874.89\$6,090,770.867.71\$65,324.02\$379,150.66235 Harlan County\$2,881,557.63\$36,551,560.677.88\$409,977.34\$2,325,029.37125 Clay County\$2,569,898.19\$32,516,663.047.9(\$276,563.95)\$1,914,003.82315 Lawrence County\$1,574,336.06\$19,874,061.027.92\$151,692.96\$1,107,371.36	121	Clark County	\$3,335,659.79	\$43,763,784.15	7.62	\$360,027.85	\$2,700,879.18	13.33
235 Harlan County\$2,881,557.63\$36,551,560.677.88\$409,977.34\$2,325,029.37125 Clay County\$2,569,898.19\$32,516,663.047.9(\$276,563.95)\$1,914,003.82315 Lawrence County\$1,574,336.06\$19,874,061.027.92\$151,692.96\$1,107,371.36	095	Carlisle County	\$514,649.27	\$6,726,923.57	7.65	\$132,034.00		28.19
125 Clay County\$2,569,898.19\$32,516,663.047.9(\$276,563.95)\$1,914,003.82315 Lawrence County\$1,574,336.06\$19,874,061.027.92\$151,692.96\$1,107,371.36	162	Fairview Independent	\$469,874.89	\$6,090,770.86	7.71	\$65,324.02	\$379,150.66	17.22
315 Lawrence County \$1,574,336.06 \$19,874,061.02 7.92 \$151,692.96 \$1,107,371.36	235	Harlan County	\$2,881,557.63	\$36,551,560.67	7.88	\$409,977.34	\$2,325,029.37	17.63
• • • • • • • • • • • • • • • • • • • •								-14.44
502 Raceland Independent \$649.376.11 \$8.151.169.86 7.96 \$190.458.37 \$419.929.08		5						13.69
• • • • • • • • • • • • •		•	\$649,376.11	\$8,151,169.86	7.96	\$190,458.37	\$419,929.08	45.35
195 Garrard County \$1,684,480.95 \$20,872,256.08 8.07 \$31,242.59 \$1,139,564.00		-						2.74
381 Marshall County \$3,059,356.21 \$37,783,678.60 8.09 \$149,261.03 \$2,110,083.74		-						7.07
476 Paducah Independent \$2,424,443.64 \$28,816,945.67 8.41 (\$1,838.17) \$1,581,407.47		•						-0.11
311 Laurel County \$6,048,280.59 \$71,777,421.62 8.42 \$201,704.07 \$5,156,886.80 404 Dils Octume \$6,048,280.59 \$71,777,421.62 8.42 \$201,704.07 \$5,156,886.80								3.91
491 Pike County \$6,936,363.96 \$81,909,969.41 8.46 \$596,934.99 \$4,545,483.13 016 Derbeurgille Independent \$407,454.06 \$4,744.706.04 \$50 \$53,437.06 \$207,602.64		•						13.13
016 Barbourville Independent \$407,454.06 \$4,741,796.04 8.59 \$53,437.96 \$307,602.64	010		⊅407,404.00	q4,/41,/90.04	0.59		φ3U1,0U2.04	17.37

			Unaudited				
	District	Fund 4 Palanaa	All Euroda Tat Evo	Fund 1	Fund 51 Balance	Fund 54 Tat Eve	Fund 51
272	District Jackson Independent	Fund 1 Balance \$303,156.66	All Funds Tot Exp \$3,462,460.16	<u>%</u> 8.75	(\$7,527.46)	Fund 51 Tot Exp \$228,831.55	<u>%</u> -3.28
	Anderson County	\$2,692,833.86	\$30,127,855.71	8.93	\$417,524.47	\$1,482,725.71	28.15
	Crittenden County	\$918,759.34	\$10,241,376.62	8.97	\$125,140.05	\$649,017.72	19.28
245	Hart County	\$1,916,184.75	\$20,912,661.26	9.16	\$187,462.88	\$1,356,852.06	13.81
	Bullitt County	\$9,814,044.33	\$106,286,335.14	9.23	\$469,554.86	\$5,641,428.63	8.32
	Letcher County	\$2,694,678.54	\$28,687,659.89	9.39	\$19,493.88	\$1,506,615.19	1.29
	Webster County	\$1,604,581.87	\$17,085,871.07	9.39	\$127,478.18	\$1,210,467.69	10.53
	Boyd County	\$2,779,593.53	\$29,489,169.14 \$106,784,383.40	9.42 9.46	\$80,439.77	\$1,454,868.59	5.52
	Kenton County Owsley County	\$10,103,258.38 \$909,137.87	\$9,181,102.05	9.40	\$977,851.79 \$177,407.26	\$5,019,097.15 \$669,145.43	19.48 26.51
	Allen County	\$2,485,311.05	\$24,914,698.61	9.97	\$688,953.18	\$1,560,306.11	44.15
	Madison County	\$8,545,913.56	\$84,900,716.97	10.06	\$779,465.44	\$4,191,555.95	18.59
	Butler County	\$1,728,601.77	\$16,687,044.47	10.35	\$195,102.41	\$992,849.99	19.65
	Monticello Independent	\$734,998.34	\$7,002,905.50	10.49	\$74,836.84	\$444,216.56	16.84
321	Lee County	\$1,084,795.62	\$10,241,608.95	10.59	\$51,078.99	\$663,647.00	7.69
	Green County	\$1,408,881.08	\$12,971,228.07	10.86	\$191,465.29	\$813,590.86	23.53
	Bowling Green Independent	\$3,692,782.29	\$33,414,669.01	11.05	\$144,878.01	\$2,094,533.06	6.91
	Lyon County	\$828,582.54	\$7,429,263.51	11.15	\$45,656.57	\$394,897.94	11.56
	Greenup County	\$2,859,198.86	\$25,337,953.47	11.28	(\$2,868.91)	\$1,543,761.72	-0.18
	Oldham County	\$10,656,149.54	\$93,093,946.06	11.44	\$750,142.95	\$3,996,400.13	18.77
	Simpson County	\$2,605,121.69	\$22,665,224.24	11.49	\$116,642.91	\$1,427,042.10	8.17
	Spencer County Scott County	\$2,312,517.89 \$6,907,003.23	\$20,047,123.45 \$59,804,810.65	11.53 11.54	\$123,161.90 \$953,007.32	\$1,207,930.51 \$3,288,227.03	10.19 28.98
	Owen County	\$2,173,818.09	\$18,368,624.91	11.83	\$90,228.19	\$888,585.81	10.15
	Marion County	\$2,964,005.41	\$24,541,586.18	12.07	\$82,549.28	\$1,680,957.14	4.91
	Cloverport Independent	\$367,755.95	\$3,040,136.21	12.09	\$0.00	\$212,621.05	0
	Floyd County	\$6,277,172.37	\$51,857,563.03	12.1	\$329,692.93	\$3,374,965.10	9.76
091	Campbell County	\$4,925,109.59	\$39,833,404.76	12.36	\$267,908.65	\$1,875,512.51	14.28
115	Christian County	\$9,403,384.59	\$75,413,707.48	12.46	\$1,894,133.74	\$4,275,622.67	44.3
	East Bernstadt Independent	\$531,619.93	\$4,108,234.14	12.94	\$62,211.16	\$284,211.88	21.88
	Fulton Independent	\$580,192.83	\$4,463,935.12	12.99	\$54,746.21	\$266,344.25	20.55
	Lincoln County	\$4,764,917.51	\$35,247,020.63	13.51	(\$244,827.17)	\$2,118,105.16	-11.55
	Menifee County	\$1,301,782.86	\$9,502,859.39	13.69	\$37,956.70	\$598,991.14	6.33
	Jefferson County Bourbon County	\$125,617,744.95 \$3,152,042.99	\$916,046,685.26 \$22,973,616.09	13.71 13.72	\$1,089,352.82 \$87,380.46	\$43,508,031.94	2.5 7.51
	Erlanger-Elsmere					\$1,162,414.99	
	ependent	\$2,406,010.77	\$17,459,212.80	13.78	\$7,155.14	\$960,355.35	0.74
	Boone County	\$20,724,724.38	\$150,157,783.06	13.8	\$1,957,631.23	\$7,265,749.26	26.94
	Ballard County	\$1,761,170.97	\$12,744,186.93	13.81	\$139,439.24	\$690,127.69	20.2
	Campbellsville Independent	\$1,431,261.87	\$10,341,665.77	13.83	\$48,438.24	\$722,982.72	6.69
	Mason County	\$3,179,958.89	\$22,748,900.19	13.97	\$211,357.31	\$1,397,492.96	15.12
	Woodford County	\$4,048,120.11	\$28,680,280.50	14.11	(\$21,813.46)	\$1,752,800.04	-1.24
	Hardin County	\$15,709,627.60	\$109,157,350.96 \$24,040,442,12	14.39	\$402,625.41	\$7,200,695.53 \$1,477,700,08	5.59
	Rockcastle County Hopkins County	\$3,467,954.88 \$8,256,751.45	\$24,049,442.12 \$55,564,574.12	14.42 14.85	\$174,391.00 \$572,727.10	\$1,477,799.98 \$2,902,354.72	11.8 19.73
	Russell Independent	\$2,517,676.29	\$16,861,005.04	14.93	\$180,565.96	\$875,477.91	20.62
	Grant County	\$4,537,976.24	\$30,285,340.38	14.98	\$533,341.94	\$2,203,819.78	24.2
	Bracken County	\$1,365,483.49	\$9,010,575.87	15.15	\$66,763.75	\$560,332.60	11.91
	Danville Independent	\$2,750,577.32	\$17,975,203.69	15.3	\$57,071.71	\$970,580.92	5.88
536	Somerset Independent	\$1,722,154.13	\$11,233,592.48	15.33	\$178,607.28	\$652,433.58	27.37
295	Knott County	\$3,340,915.90	\$21,604,171.91	15.46	\$18,781.43	\$1,466,052.95	1.28
177	Frankfort Independent	\$1,363,735.85	\$8,627,815.71	15.8		\$451,701.39	
	Knox County	\$6,473,703.69	\$39,757,839.94	16.28	\$488,760.88	\$2,289,603.99	21.34
	Harrison County	\$3,845,499.84	\$23,543,767.01	16.33	\$277,746.17	\$1,693,651.91	16.39
	McLean County	\$2,045,134.99	\$12,213,264.41	16.74	\$128,052.79	\$871,051.89	14.7
	Pikeville Independent	\$1,949,332.38 \$6 856 426 07	\$11,578,312.26 \$40,524,088,00	16.83	(\$68,456.22) \$1,071,554,01	\$615,628.40 \$2,421,408,34	-11.11
	Owensboro Independent Hazard Independent	\$6,856,426.07 \$1,374,686.32	\$40,524,988.90 \$8,073,174.07	16.91 17.02	\$1,071,554.91 \$69,038.13	\$2,421,408.34 \$479,777.21	44.25 14.38
	Ohio County	\$5,451,516.47	\$31,528,737.43	17.02	\$613,607.61	\$1,817,080.61	33.76
	Williamstown Independent	\$1,383,772.91	\$7,969,244.16	17.36	\$67,856.73	\$460,543.52	14.73
	Fleming County	\$3,301,311.69	\$18,928,057.04	17.44	\$191,189.03	\$1,265,106.84	15.11
	Hickman County	\$1,215,016.36	\$6,814,560.71	17.82	\$16,433.37	\$428,794.95	3.83
	Harlan Independent	\$1,205,199.84	\$6,669,549.96	18.07	\$41,598.72	\$363,109.28	11.45
395	McCracken County	\$9,869,621.29	\$54,188,377.69	18.21	\$505,086.90	\$3,455,011.86	14.61

		Unaudited				
			Fund 1			Fund 51
District	Fund 1 Balance	All Funds Tot Exp	%	Fund 51 Balance	Fund 51 Tot Exp	%
161 Estill County	\$3,641,461.73	\$19,360,390.01	18.8	\$77,372.96	\$1,294,398.36	5.97
537 Southgate Independent	\$318,069.63	\$1,654,559.59	19.22	\$17,527.73	\$61,030.65	28.71
131 Clinton County	\$3,154,500.50	\$16,197,627.19	19.47	\$66,203.72	\$1,111,367.16	5.95
571 Warren County	\$19,230,413.75	\$97,467,773.55	19.73	\$2,167,690.03	\$6,705,072.19	32.32
225 Hancock County	\$2,729,210.91	\$13,662,134.56	19.97	\$104,428.08	\$844,064.53	12.37
354 Ludlow Independent	\$1,407,004.03	\$7,036,427.56	19.99	\$95,343.15	\$423,123.43	22.53
285 Johnson County	\$6,432,118.92	\$31,966,354.16	20.12	\$198,396.46	\$1,849,549.49	10.72
371 Magoffin County	\$4,520,071.13	\$22,417,021.60	20.16	\$88,908.26	\$1,372,027.20	6.48
026 Beechwood Independent	\$1,797,207.93	\$8,819,711.20	20.37	\$5,472.91	\$282,027.24	1.94
165 Fayette County	\$68,178,352.99	\$333,602,028.79	20.43	\$2,581,446.35	\$14,826,901.23	17.41
345 Livingston County	\$2,309,639.41	\$11,074,344.62	20.85	\$97,216.95	\$621,048.49	15.65
113 Caverna Independent	\$1,613,554.72	\$7,722,783.80	20.89	\$44,605.43	\$512,528.52	8.7
146 Dawson Springs Independent	\$1,202,397.59	\$5,669,414.38	21.2	\$89,712.90	\$376,195.10	23.84
455 Nicholas County	\$2,317,705.47	\$10,929,927.59	21.2	\$92,988.22	\$609,582.71	15.25
025 Bath County	\$3,477,028.59	\$16,067,592.41	21.64	\$275,980.03	\$1,044,352.32	26.42
081 Caldwell County	\$3,536,779.51	\$16,175,855.62	21.86	\$191,412.55	\$899,406.49	21.28
197 Glasgow Independent	\$3,489,793.20	\$15,823,873.60	22.05	\$190,120.44	\$1,143,800.53	16.62
255 Henry County	\$3,761,672.59	\$17,005,323.59	22.12	\$215,747.16	\$1,204,085.07	17.91
013 Augusta Independent	\$630,748.35	\$2,841,397.11	22.19	\$29,579.99	\$173,847.23	17.01
185 Fulton County	\$1,277,258.39	\$5,688,388.84	22.45	\$152,884.92	\$347,934.16	43.94
101 Carroll County	\$4,688,171.15	\$20,729,803.37	22.61	\$57,655.03	\$1,085,912.23	5.3
575 Washington County	\$3,273,899.02	\$14,340,939.99	22.82	(\$82,803.42)	\$974,820.25	-8.49
567 Walton Verona Independent	\$2,849,309.52	\$12,465,925.78	22.85	\$114,794.35	\$688,766.09	16.66
523 Russellville Independent	\$2,495,796.38	\$10,690,315.89	23.34	\$199,619.09	\$635,596.49	31.4
435 Montgomery County	\$8,330,406.18	\$35,063,743.21	23.75	\$786,253.47	\$2,055,565.27	38.24
533 Silver Grove Independent	\$688,977.22	\$2,791,527.05	24.68	(\$48,260.05)	\$181,180.94	-26.63
006 Anchorage Independent	\$1,398,096.04	\$5,585,250.96	25.03	\$25,109.01	\$176,674.01	14.21
156 Eminence Independent	\$1,217,069.59	\$4,851,622.23	25.08	\$63,633.24	\$342,383.03	18.58
411 Meade County	\$10,241,806.68	\$40,393,616.89	25.35	(\$19,290.25)	\$2,276,214.78	-0.84
531 Shelby County	\$13,173,395.34	\$51,660,035.20	25.5	\$702,964.62	\$2,818,356.43	24.94
445 Muhlenberg County	\$12,640,981.61	\$49,549,449.71	25.51	\$590,053.34	\$2,386,772.70	24.72
032 Bellevue Independent	\$1,710,025.65	\$6,612,035.52	25.86	\$81,432.85	\$317,340.55	25.66
251 Henderson County	\$14,236,917.43	\$53,325,633.06	26.69	\$1,956,970.78	\$3,707,086.89	52.78
072 Burgin Independent	\$877,837.80	\$3,272,394.19	26.82	\$6,595.06	\$218,314.99	3.02
565 Union County	\$5,370,470.17	\$19,921,397.04	26.95	\$87,744.75	\$1,471,656.68	5.96
425 Metcalfe County	\$3,897,793.23	\$13,923,503.55	27.99	\$124,247.29	\$934,105.50	13.3
477 Paintsville Independent	\$1,979,549.83	\$7,033,547.39	28.14	\$168,037.93	\$316,083.54	53.16
551 Todd County	\$5,111,904.92	\$18,154,051.45	28.15	\$141,893.74	\$1,147,812.97	12.36
111 Casey County	\$5,605,459.02	\$19,573,390.59	28.63	\$494,717.53	\$1,232,753.76	40.13
152 Elizabethtown Independent	\$4,729,004.77	\$16,440,391.66	28.76	\$570,898.27	\$987,995.98	57.78
065 Breckinridge County	\$7,132,921.58	\$23,169,414.48	30.78	\$463,752.00	\$1,465,956.53	31.63
	\$5,211,133.08		31.55		\$880,828.01	
555 Trigg County 305 LaRue County	\$6,061,336.99	\$16,513,882.28 \$18,521,336.27	32.72	\$418,511.67 \$956 084 07		47.51 76.73
034 Berea Independent	\$3,281,442.35	\$9,666,910.83	32.72 33.94	\$956,084.07 \$102,482.39	\$1,245,941.91 \$523 145 48	19.58
					\$523,145.48 \$1,614,885,71	19.56 39.78
085 Calloway County	\$8,159,784.66 \$0,821,227,67	\$23,718,482.73 \$27,418,042,42	34.4	\$642,524.09 \$617,542,82	\$1,614,885.71 \$1,684,621,02	
351 Logan County	\$9,821,237.67 \$5,214,105,57	\$27,418,943.43 \$12,200,015,74	35.81	\$617,542.82	\$1,684,621.93 \$601,800,10	36.65
446 Murray Independent	\$5,314,105.57 \$5,350,700,52	\$13,209,915.74 \$12,520,572,72	40.22	\$253,480.81 \$234,402,01	\$691,890.10 \$772,214,55	36.63
561 Trimble County	\$5,359,799.52 \$689,549.09	\$12,529,573.72	42.77	\$234,492.91 (\$8,780,60)	\$772,314.55 \$76,012.55	30.36
586 West Point Independent	\$009,0 4 9.09	\$1,374,945.00	50.15	(\$8,789.69)	φι 0,0 12.33	-11.56

Grand Total: \$751,111,091.42 \$5,619,084,363.20

\$47,649,650.06 \$316,014,937.67

Updates to AFR data occur when new files are loaded

Fund 1 Balance is the sum of the AFR Balance Sheet Balance for fund 1, 2, 310, 320, 350, and 51 and Functions between 1000 and 5999 and Objects between 0100 and 0998, excluding 0280, by District and Year

Fund 1% is calculated as the Fund 1 Balance divided by all Funds Total Expenditures. Values less than 0 are highlighted in Red. Fund 51 Balance is the sum of the Balances from the AFR Balance Sheet for Fund 51 and Objects 8770, 8751, 8755, 8760, 8766, 8767 and 8769 by District and Year.

Fund 51 Total Expenditures is the sum of AFR YTD Actual for Fund 51 and Function between 1000 and 5999 and Object 0100 and 0998, excluding 0280, by District and Year.