

BG1 Project Application Form (Initial)

(Ref# 18140)

Form Status: **Saved**

Project: HMS Roof / South Christian Roof

BG Number: 21-119

District: Christian County (115)

Status: **New**

Phase: No Data

Construction Delivery Method
Procurement Standard
Emergency

General Contractor
Model Procurement
No

Project Type and Description

Applicable Items

New Building	No
Addition	No
Major Renovation	No
GESC	No
Roofing	Yes
Repair and / or Replace	Repair; Replace
HVAC	No
ADA Compliance	No
Life Safety	No
Security	No
Water Bottle Filling Stations	No
Minor Project	No
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisitions	No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date 5/31/2017

DFP Priority

2c.6 - South Christian Elementary School

Estimated Cost: \$1,632,432.00

Facility: No Data

2c.7 - Hopkinsville Middle School

Estimated Cost: \$1,092,655.00

Facility: No Data

Project Not Listed on DFP No

Inventory

Facility Name

South Christian Elementary School (B10000307)

Hopkinsville Middle School (B10000300)

Scope**Provide a Complete Narrative of the Proposed Project**

South Christian Elementary - remove existing gravel ballasted EPDM roof membrane and ballast. Existing installation to remain. Install additional new 1" polyiso. insulation, new 0.5" wood fiber board, new modified bitumen roof system, new sheet metal, etc. Approximate area: 29,500 square feet

Hopkinsville Middle School - apply new waterproofing restoration coating over existing EPDM roof membrane. Approximate area: 10,300 square feet Materials will be purchased from a co-op purchase agreement.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan**Probable Costs**

Proposed Plan to Finance Application

Total Construction Cost	\$650,000.00
Construction Contingency	\$32,500.00
Architect / Engineer Fee	\$61,000.00
Construction Manager Fee	
Fiscal Agent Fee	
Bond Discount	
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition	
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	
Advertising	
Printing	\$2,000.00

Other Probable Costs

Title	Amount
Plan Review Fee	\$2,000.00
No Data	
No Data	
Total Project Cost	\$747,500.00

Funds Available

Bond Sale - SFCC	
Bond Requirement - SFCC	
Local FSPK Bond Sale	
Local General Fund Bond Sale	
Cash - SFCC Requirement	
Cash - Building Fund	\$182,189.00
Cash - Capital Outlay	\$565,311.00
Cash - Investment Earnings	
Cash - General Fund	
City - County - KYTC Reimbursement	
KETS	
Federal Funds	
External Partner Agreement	

Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
	Residual Funds Total:	\$0.00

Other Available Funds

Title	Amount
No Data	
No Data	
No Data	
Total Funds Available	\$747,500.00

BG1 Signature Page (Online Form Ref# 18140)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Finance Officer

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial