



The Newport Board of Education held a special meeting on September 28, 2020 at 5:30 PM. The meeting was held in the A.D. Owens Professional Development Room located at 30 W. 8<sup>th</sup> Street, Newport.

### **CALL TO ORDER**

Chairman Malone called the meeting to order and asked for a roll call. The following were present: Ramona Malone, Dr. Julie Smith-Morrow, Melissa Sheffel, and Theresa Miller.

Also, in attendance: Tony Watts, Superintendent,

Ms. Malone asked those in attendance to stand and recite the Pledge of Allegiance and pause for a Moment of Reflection. Mr. Watts informed the board that Bob Vanderpool died. Mr. Vanderpool started teaching in Newport in 1957. He retired in 1992, spending his entire 35 years in Newport. He was one of the most beloved teachers in Newport's history.

### **2021 WORKING BUDGET**

Mr. Turner shared the following information with the board and superintendent. The budget process starts with board approval of the draft budget in January; the tentative budget is presented in May, followed by the working budget in September. The beginning general fund balance for FY 2021 was \$5,500,000. With projected spending, taxes rates, SEEK projections and bond payments the ending balance for 2021 is projected at \$5,161,714. The district will also pick up the additional costs of the SROs that originally thought to be a CARES grant expenditure.

Additional costs include personnel, PLTW, NSOI, flooring, libraries, increase in salary schedules, our tuition reimbursement program, and some additional facilities costs adding up to approx. \$1.65M

After Mr. Turner addressed various questions, Ms. Malone asked for a motion to approve the working budget.

On MOTION BY SMITH-MORROW AND SECONDED BY SHEFFEL the 2021 working budget was accepted.

1145 – MOTION CARRIED 4-0

### **MOU – CITY OF NEWPORT REGARDING SCHOOL RESOURCE OFFICER(S)**

On MOTION BY SMITH-MORROW AND SECONDED BY SHEFFEL the memorandum of understanding with the city regarding school resource officer(s) was approved.

1146 – MOTION CARRIED 4-0

### **ADJOURNMENT**

There being no further business, On MOTION BY MILLER AND SECONDED BY SHEFFEL the meeting adjourned at 6:02 PM

1147 – MOTION CARRIED 4-0

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Chairman

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Secretary

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