

BG1 Project Application Form (Initial)

(Ref# 13904)

Form Status: Approved

Project: SCHS Academic and Athletics Building

BG Number: 17-286 (Imported Project) District: Spencer County (541)

Status: Active Phase: No Data

Construction Delivery Method

No Data

Procurement Standard

Model Procurement

Emergency

No

Project Type and Description

Applicable Items

New Building	No
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety / Security	No
Minor Project	No
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisitions	No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date	6/22/2017
DFP Priority	1c
Project Not Listed on DFP	No

Inventory

Facility Name	Spencer County High School
School Codes	050

Scope

Provide a Complete Narrative of the Proposed Project

New Academic Physical Education Building to recaptur CTE classroom space designed for weight room, officials locker room, offices, uniform storage, laundry room, office space,

concession stand, public restrooms, equip storage PE classrom, mechanical room, and support facilities. Add two standard classrooms. Alternates to include tennis court improvements, track improvements and field lighting.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$4,500,000.00
Construction Contingency	\$225,000.00
Architect / Engineer Fee	\$247,500.00
Construction Manager Fee	\$0.00
Fiscal Agent Fee	\$29,820.00
Bond Discount	\$84,100.00
Equipment / Furnishings	\$75,000.00
Equipment / Computers	\$50,000.00
Technology Network System (KETS)	\$50,000.00
Site Acquisition	\$107,500.00
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	
Advertising	
Printing	

Other Probable Costs

Title	Amount
No Data	\$92,222.00
No Data	
No Data	
<u>Total Project Cost</u>	<u>\$5,461,142.00</u>

Funds Available

Bond Sale - SFCC	\$459,690.00
Bond Requirement - SFCC	\$0.00
Local FSPK Bond Sale	\$3,745,310.00
Local General Fund Bond Sale	
Cash - SFCC Requirement	\$0.00
Cash - Building Fund	\$1,242,169.00
Cash - Capital Outlay	\$0.00
Cash - Investment Earnings	\$13,973.00

Cash - General Fund	\$0.00
City - County - KYTC Reimbursement	
KETS	\$0.00
Federal Funds	
External Partner Agreement	

Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

Other Available Funds

Title	Amount
No Data	\$0.00
No Data	\$0.00
No Data	
Total Funds Available	\$5,461,142.00

BG1 Signature Page (Online Form Ref# 13904)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Finance Officer

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial

BG1 Project Application Form (Revised)

(Ref# 15669)

Form Status: Approved

Project: SCHS Academic and Athletics Building

BG Number: 17-236 (Imported Project) District: Spencer County (541)

Status: Active

Phase: No Data

Construction Delivery Method

No Data

Procurement Standard

Model Procurement

Reason for Revision

Change in construction contingency; Change in cost estimate

Emergency

No

Project Type and Description

Applicable Items

New Building

No

Addition

No

Major Renovation

Yes

Major Renovation Description

GESC

No

Roofing

No

HVAC

No

ADA Compliance

No

Life Safety / Security

No

Minor Project

No

New Relocatable Classroom

No

Equipment / Furnishings Procurement

No

Site Acquisitions

No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date

DFP Priority

1c

Project Not Listed on DFP

No

Inventory

Facility Name

Spencer County High School

School Codes

050

Scope

Provide a Complete Narrative of the Proposed Project

New academial physical education building to recapture CTE classroom space designated for weight room officials locker room office uniform storage laundry room office space concession stand public restrooms equip storage pe classroom mechanical room and support facilities.

Alternates to include tennis court improvements track improvements and filed lighting

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$4,500,000.00
Construction Contingency	\$225,000.00
Architect / Engineer Fee	\$247,500.00
Construction Manager Fee	\$0.00
Fiscal Agent Fee	\$29,820.00
Bond Discount	\$84,100.00
Equipment / Furnishings	\$75,000.00
Equipment / Computers	\$50,000.00
Technology Network System (KETS)	\$50,000.00
Site Acquisition	\$107,500.00
Site Survey	
Geotechnical Investigations	\$75,000.00
Special Inspections	
Commissioning	
Advertising	
Printing	

Other Probable Costs

Title	Amount
Plan Rview	\$2,000.00
Bank/Rating	\$15,222.00
No Data	
Total Project Cost	\$5,461,142.00

Funds Available

Bond Sale - SFCC	\$459,690.00
Bond Requirement - SFCC	\$0.00
Local FSPK Bond Sale	\$3,745,310.00
Local General Fund Bond Sale	
Cash - SFCC Requirement	\$0.00

Cash - Building Fund	\$1,242,169.00
Cash - Capital Outlay	\$0.00
Cash - Investment Earnings	\$13,973.00
Cash - General Fund	\$0.00
City - County - KYTC Reimbursement	
KETS	\$0.00
Federal Funds	
External Partner Agreement	

Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

Other Available Funds

Title	Amount
No Data	\$0.00
No Data	\$0.00
No Data	
Total Funds Available	\$5,461,142.00
Attachments	BG 17-236 Spencer CO HS New Academic & Athletics Bldg (7.20.17).pdf

BG1 Signature Page (Online Form Ref# 15669)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Finance Officer

Date

Chairman

Date

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