



**FLOYD COUNTY BOARD OF EDUCATION**  
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**Sherry Robinson- Chair - District 5**  
**William Newsome, Jr., Vice-Chair - District 3**  
**Linda C. Gearheart, Member - District 1**  
**Dr. Chandra Varia, Member- District 2**  
**Rhonda Meade, Member - District 4**

**FLOYD COUNTY BOARD OF EDUCATION ISSUE PAPER**

**DATE: October 20, 2020**

**CONSENT AGENDA ITEM: Receive and review School Needs Assessments for FY 2022.**

**APPLICABLE STATUTE(S), REGULATION(S), BOARD  
POLICY/PROCEDURE(S): BOE Policy/Procedure 04.1 AP.1**

**FISCAL/BUDGETARY IMPACT: N/A report only**

**HISTORY/BACKGROUND: Per BOE Administrative Procedure 04.1 AP.1 the schools are to submit needs assessments to the Superintendent annually. The schools' individual needs assessments are on the following pages.**

**STAFF RECCOMENDATION & RATIONALE: Receive Report**

**CONTACT PERSON: Tiffany Warrix Campbell**

  
**DIRECTOR**

  
**SUPERINTENDENT**

## NEEDS ASSESSMENT SUBMISSION FOR FY 2020-2021 SCHOOL YEAR

***Staffing  
Needs***

***Instructional Fund  
Needs***

***Facility  
Needs***

***Instructional  
Enhancement  
Needs***

ENTER SCHOOL NAME HERE

ENTER PRINCIPAL NAME HERE

ENTER DATE APPROVED BY SBDM COUNCIL HERE

***John M. Stumbo***

***Donna L. Robinson***

***9/23/2020***

**NEEDS ASSESSMENT FY 2021  
SECTION FOUR AND FIVE ALLOCATION NEEDS**

Please list the staffing requirements your school needs to effectively and realistically meet the goals set forth in your school's consolidated plan

**SECTION FOUR- CERTIFIED ALLOCATION**

**ADMINISTRATION**-(State number of positions needed based upon your schools consolidated plan)

1	PRINCIPALS
2	ASST. PRINCIPALS
1	COUNSELORS
1	MEDIA SPECIALIST/LIBRARIANS

**INSTRUCTIONAL STAFF**(List number of teachers. DO NOT INCLUDE SPECIAL ED, TITLE ONE, ETC OR POSITIONS FUNDED BY OTHER THAN GENERAL FUND SOURCES)

25 TEACHING STAFF

30 TOTAL SECTION ALLOCATION REQUEST

**SECTION FIVE** (Classified support staff, list needed support by administrative or instructional)

ADMINISTRATIVE SUPPORT	
1	SECRETARIES
1	BOOKKEEPERS
1	CLERK
3	CUSTODIANS
6	TOTAL ADMIN SUPPORT

INSTRUCTIONAL SUPPORT	
4	INSTRUCTIONAL AIDES
1	LIBRARY/MEDIA SPECIALIST AIDES
	COMPUTER LAB AIDES
	OTHER (EXPLAIN)
5	TOTAL INSTRUCTION SUPPORT

11 TOTAL SECTION FIVE REQUESTED ALLOCATION

**SCHOOL NAME**

John M. Stumbo

Please list the supplies, equipment, and technology requirements your school needs to effectively and realistically meet the goals set forth in your school's consolidated plan.

<b>SECTION SIX- INSTRUCTIONAL SUPPLIES, EQUIPMENT AND TECHNOLOGY</b>	
<b>ITEM DESCRIPTION</b>	<b>ESTIMATED COST</b>
Copier rent and copy cost	15,000
paper	5,000
General Supplies for teachers	14,000
Office supplies and mailing supplies	8,000
Travel PD in and out of district	12,000
Apple Tv's for every teacher	6,000
View sonics for every room	30,000
Scanners and lpads	25,000
Instruactional field trips	7,000
<b>TOTAL SECTION SIX ALLOCATION REQUEST</b>	<b>\$ 122,000.00</b>

**SCHOOL NAME**

The bathroom in the Primary boys bathroom is part of the original building and was not renovated during the renovation. It is needs to be gutted and redone

Staff bathrooms are 75 years old and were not updated during the renovation. These need to be gutted and redone.

Lockers need painted and some replaced

Bus lane and parent pick-up needs to be lined and labeled. There are currently no line lanes and this is a major safety issue.

Speakers are needed outside of the building at both playgrounds, parent pickup and the bus lane, so that the intercom can be heard when students and teacher are on the outside of the building

Running water needs to be ran to the concession stand. It is a sanitation issue with trying to prep for for ballgames and after school events.

The bleachers are in terrible need of painting or resurfacing. Additionally the bleacher floor has rolled up and is a trip hazard in several areas.

Multiple cracked tiles and flooring uneven where the building has settled, it cold possibly be from the blasting across the road....there are trip hazards.

Marquee needs repaired or replaced. There are several huge holes on both sides of the marquee.

Furniture updates are needed for the front foreyer and teachers lounge (new Charis and tables)

Classroom walls and doors need to be repainted due to normal wear and tear.

External storage building is needed to elimiate clutter in the building.

Some carpet needs removed and replaced from offices and some classrooms.

Ventalation systems need to be cleaned on the outside surfaces in the gymnasium and cafeteria

side walks need to be sprayed professionally

Please write a narrative with associated cost, stating your school's needs to effectively and realistically meet the goals set forth in your school's consolidated plan with regard to instructional enhancement and or community involvement programs.

Cost of consumables for the primary program keeps raising and is a major expense each year. We have software/internet programs that require yearly fees to participate in: such as Study Island, manga high, moby max, reading eggs, learning farm etc.. We have to down grade this year and were not able to renew some of the programs. Computers are a constant source of expense due to many of ours being outdated and some dying. We try to purchase a few each year to keep up with the needs within the building. We also have to replace printers as their lifespan is very short. Copying costs keep increasing yearly-the cost of equipment, rental, maintenance and supplies for the duplicator are very expensive. Paper is also a major expense each year. Teachers need general supplies to operate their classrooms to meet the needs of the students they teach. Several teachers belong to a professional organizations to help them in their respective fields, such as science, math, language arts and music ie Kentucky Center for Mathematics, Kentucky Association of School Councils, Kentucky Association of School Administrators, Kentucky Teachers of Special Education. Travel is required for some staff to attend required meeting and many are encouraged to attend conferences to enhance their content knowledge as well as to present at conferences to showcase our school and district achievements. Office staff also have to be paid mileage to go to the bank and to attend trainings for their job. We are constantly purchasing AR books and software to enhance our reading program. We need new foyer furniture and some new tables for events. Adequate staff is not allocated to effectively run a K-8 school. I only have 4 middle school teachers, therefore, I cannot offer what middle school students need to be ready for high school. Lack of funding for technology is a constant issue when trying to meet the needs of 21st century learners.



## NEEDS ASSESSMENT SUBMISSION FOR FY 2020-2021 SCHOOL YEAR

***Staffing  
Needs***

***Instructional Fund  
Needs***

***Facility  
Needs***

***Instructional  
Enhancement  
Needs***

ENTER SCHOOL NAME HERE

***Prestonsburg Elementary***

ENTER PRINCIPAL NAME HERE

***Melissa Turner***

ENTER DATE APPROVED BY SBDM COUNCIL HERE

10/19/2020

**NEEDS ASSESSMENT FY 2021  
SECTION FOUR AND FIVE ALLOCATION NEEDS**

Please list the staffing requirements your school needs to effectively and realistically meet the goals set forth in your school's consolidated plan

**SECTION FOUR- CERTIFIED ALLOCATION**

**ADMINISTRATION-**(State number of positions needed based upon your schools consolidated plan)

1	PRINCIPALS
2	ASST. PRINCIPALS
1	COUNSELORS
1	MEDIA SPECIALIST/LIBRARIANS

**INSTRUCTIONAL STAFF**(List number of teachers. DO NOT INCLUDE SPECIAL ED, TITLE ONE, ETC OR POSITIONS FUNDED BY OTHER THAN GENERAL FUND SOURCES)

30 TEACHING STAFF

35 TOTAL SECTION ALLOCATION REQUEST

**SECTION FIVE** (Classified support staff, list needed support by administrative or instructional)

ADMINISTRATIVE SUPPORT	
3	SECRETARIES
1	BOOKKEEPERS
	CLERK
5	CUSTODIANS
9	TOTAL ADMIN SUPPORT

INSTRUCTIONAL SUPPORT	
6	INSTRUCTIONAL AIDES
	LIBRARY/MEDIA SPECIALIST AIDES
1	COMPUTER LAB AIDES
	OTHER (EXPLAIN)
7	TOTAL INSTRUCTION SUPPORT

16 TOTAL SECTION FIVE REQUESTED ALLOCATION

**Prestonsburg Elementary**



## SECTION SIX- INSTRUCTIONAL SUPPLIES, EQUIPMENT, AND TECHNOLOGY

SCHOOL NAME	
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<b>SECTION SIX- INSTRUCTIONAL SUPPLIES, EQUIPMENT AND TECHNOLOGY</b>	
<b>ITEM DESCRIPTION</b>	<b>ESTIMATED COST</b>
Reading Text books	20,000
Desktop computers for all teachers and office staff	50,000
STEM Materials	10,000
Copier rental fees	15,000
General Supplies	20,000
Copy machine for office use	15,000
Math Manipulatives	10,000
Ortan Gillingham Resources and materials	5,000
Scholastic Supplemental Reading materials	1,000
Online Math Program	10,000
Student Incentives	5,000
Document cameras for all classrooms	10,000
<b>TOTAL SECTION SIX ALLOCATION REQUEST</b>	\$ 171,000.00

**MENU**

NEEDS ASSESSMENT FY 2021  
FACILITY NEEDS

Additional steps leading to lower parking lot  
Intercom System/ speakers outside around the school  
Fences around school for safety  
Exit road to create a route around the back of the school for drop off and dismissal  
Reconstruction of outdoor classrooms for storage  
Additional storage added to gymnasium  
Blacktop for rear parking lot  
Playground equipment  
Paint lines on lower parking lot, parking spaces and driving areas  
Special needs sensory area/playground  
Lighting system for stage in gymnasium  
New curtain for stage in gymnasium  
Touch free restroom accommodations  
Paint for hallways and gym  
removal of signs on gym walls  
Security video system update and cameras  
landscaping  
Cleaning of windows on front foyer and entrance corridor  
Amplification system for all classrooms

Prestonsburg Elementary

Please write a narrative with associated cost, stating your school's needs to effectively and realistically meet the goals set forth in your school's consolidated plan with regard to instructional enhancement and or community involvement programs.

Prestonsburg Elementary School is a P-5 school with approximately 700 students, including early childhood. Teacher desktop computers and document cameras are outdated, and some no longer working. Teachers will use these items to download videos and assignments for online learning, as well as in person learning. The addition of these items along with STEM supplies, math manipulatives, math online programs, textbooks, scholastic reading supplemental materials, etc. would assist in meeting student needs, enhance teacher instruction, and allow for a blending learning approach in meeting all student's needs. We live in a technology driven society, to effectively participate in society we must prepare our students. Technology is a definite need. Copier rental fees and general supplies are essential to teacher delivery of instruction and student participation in the classroom setting. Such supplies are needed for individual student activities, reproducibles. etc...

## NEEDS ASSESSMENT SUBMISSION FOR FY 2020-2021 SCHOOL YEAR

***Staffing  
Needs***

***Instructional Fund  
Needs***

***Facility  
Needs***

***Instructional  
Enhancement  
Needs***

ENTER SCHOOL NAME HERE

***Duff-Allen Central Elementary***

ENTER PRINCIPAL NAME HERE

***Nikki Gearheart***

ENTER DATE APPROVED BY SBDM COUNCIL HERE

***9/30/2020***

**MENU**

NEEDS ASSESSMENT FY 2021  
**SECTION FOUR AND FIVE ALLOCATION NEEDS**

Please list the staffing requirements your school needs to effectively and realistically meet the goals set forth in your school's consolidated plan

**SECTION FOUR- CERTIFIED ALLOCATION**

**ADMINISTRATION**-(State number of positions needed based upon your schools consolidated plan)

1	PRINCIPALS
2	ASST. PRINCIPALS
1	COUNSELORS
0.1	MEDIA SPECIALIST/LIBRARIANS

**INSTRUCTIONAL STAFF**(List number of teachers. DO NOT INCLUDE SPECIAL ED, TITLE ONE, ETC OR POSITIONS FUNDED BY OTHER THAN GENERAL FUND SOURCES)

22 TEACHING STAFF

26.1 TOTAL SECTION ALLOCATION REQUEST

**SECTION FIVE** (Classified support staff, list needed support by administrative or instructional)

ADMINISTRATIVE SUPPORT	
1	SECRETARIES
1	BOOKKEEPERS
1	CLERK
5	CUSTODIANS
8	TOTAL ADMIN SUPPORT

INSTRUCTIONAL SUPPORT	
1.9	INSTRUCTIONAL AIDES
	LIBRARY/MEDIA SPECIALIST AIDES
	COMPUTER LAB AIDES
	OTHER (EXPLAIN)
1.9	TOTAL INSTRUCTION SUPPORT

9.9 TOTAL SECTION FIVE REQUESTED ALLOCATION

**SCHOOL NAME** Duff-Allen Central Elementary



<b>SCHOOL NAME</b>	Duff-Allen Central Elementary
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**MENU**

**NEEDS ASSESSMENT FY 2021  
FACILITY NEEDS**

Duff-Allen Central Elementary is in need of roofing repairs. There are several leaks throughout the building. A security camera update is also needed. Several rooms are in need of blinds for the windows and hallways need painted. Landscaping is in need of trimming and gutter need to be cleaned out. Playground equipment is needed for older kids. Picnic tables would be nice to have outside for lunch and outdoor classroom activities.

Duff-Allen Central Elementary

Please write a narrative with associated cost, stating your school's needs to effectively and realistically meet the goals set forth in your school's consolidated plan with regard to instructional enhancement and or community involvement programs.

- 1.) School improvement funds will be used to purchase supplemental resources to support a school wide reading curriculum that addresses the new Kentucky Academic Standards. Training will provide teachers with the knowledge to administer, code, and score a benchmark reading assessment, plan for effective guided reading lessons and to learn how to monitor student progress over time. Teachers will be trained on how to implement small-group instructional context in which the teacher supports each reader's processing of new challenging texts with an accompanying lesson folder for each title.

Leveled Literacy Intervention will be implemented during the enrichment period daily. Primary students will receive 12-18 weeks of explicit, direct instruction 30 minutes daily. The teacher to student ratio will be 1:3. Students will receive systematic intensive work in phonemic awareness, letters, and phonics. Intermediate students will receive 18-24 weeks of explicit, direct instruction 45 minutes daily. The teacher to student ratio will be 1:4 and students will receive novel study lessons for sustained reading of longer texts. Teachers will be trained in these explicit and systematic teaching strategies as well as progress monitoring techniques to ensure students are receiving the needed academic reading remediation.

1. Didax math manipulative kits are being purchased with school improvement funds to implement the practice guides above as a supplemental resource to ensure consistency across the grade levels. These manipulative kits will help children develop fundamental number skills, promote accurate one-to-one counting as a means of identifying the total number of items in a collection, look for and identify patterns, and then teach them to extend, correct, and create patterns, and help to collect and organize information, and teach them to represent that information graphically.
2. The supplemental resources will provide standards alignment and integration, scaffolds and instructional supports, opportunities for extension, frequent and varied assessments, and real-time feedback through digital resources. This will provide coherence in math instruction using logical incremental steps and consistent models across grade levels. The curricular materials integrate the standards for mathematical practices which aligns with the practice guide recommendations.

## NEEDS ASSESSMENT SUBMISSION FOR FY 2020-2021 SCHOOL YEAR

***Staffing  
Needs***

***Instructional Fund  
Needs***

***Facility  
Needs***

***Instructional  
Enhancement  
Needs***

ENTER SCHOOL NAME HERE

***Floyd Central High School***

ENTER PRINCIPAL NAME HERE

***Greta Thornsberry***

ENTER DATE APPROVED BY SBDM COUNCIL HERE

10/15/2020

**MENU**

**NEEDS ASSESSMENT FY 2021**  
**SECTION FOUR AND FIVE ALLOCATION NEEDS**

Please list the staffing requirements your school needs to effectively and realistically meet the goals set forth in your school's consolidated plan

**SECTION FOUR- CERTIFIED ALLOCATION**

**ADMINISTRATION**-(State number of positions needed based upon your schools consolidated plan)

1	PRINCIPALS
2	ASST. PRINCIPALS
2	COUNSELORS
1	MEDIA SPECIALIST/LIBRARIANS

**INSTRUCTIONAL STAFF**(List number of teachers. DO NOT INCLUDE SPECIAL ED, TITLE ONE, ETC OR POSITIONS FUNDED BY OTHER THAN GENERAL FUND SOURCES)

30	TEACHING STAFF
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36	TOTAL SECTION ALLOCATION REQUEST
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**SECTION FIVE** (Classified support staff, list needed support by administrative or instructional)

**ADMINISTRATIVE SUPPORT**

1	SECRETARIES
1	BOOKKEEPERS
1	CLERK
6	CUSTODIANS
9	TOTAL ADMIN SUPPORT

**INSTRUCTIONAL SUPPORT**

7	INSTRUCTIONAL AIDES
1	LIBRARY/MEDIA SPECIALIST AIDES
1	COMPUTER LAB AIDES
	OTHER (EXPLAIN)
9	TOTAL INSTRUCTION SUPPORT

18	TOTAL SECTION FIVE REQUESTED ALLOCATION
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<b>SCHOOL NAME</b>	Floyd Central High School
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## SECTION SIX- INSTRUCTIONAL SUPPLIES, EQUIPMENT, AND TECHNOLOGY

<b>SCHOOL NAME</b>	Floyd Central High School
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SECTION SIX- INSTRUCTIONAL SUPPLIES, EQUIPMENT AND TECHNOLOGY	
ITEM DESCRIPTION	ESTIMATED COST
Replacement and additional cameras for security system	2,500
Replacement parts for auditorium equipment	1,500
Staff	10,000
Copier Rent	18,500
Classroom Supplies	8,000
Instructional Supplies for Teachers	8,000
Paper, Toner, and ink for copiers/printers	8,000
Textbooks	15,000
IXL Math, Language, Social Studies	16,500
Reading Plus	12,500
ChromeBook Replacement Student Devices	5,800
Microphone Parts	2,500
TOTAL SECTION SIX ALLOCATION REQUEST	\$ 108,800.00

**MENU**

NEEDS ASSESSMENT FY 2021  
FACILITY NEEDS

- \* Window tinting for classrooms on first, second and third floors that have all windows that allow visibility of students
- \* Additional Parking
- \* Landscaping maintenance - mulch, trim existing plants
- \* Shelving for storage areas
- \* Replacement and additional cameras for security system

Please write a narrative with associated cost, stating your school's needs to effectively and realistically meet the goals set forth in your school's consolidated plan with regard to instructional enhancement and or community involvement programs.

Floyd Central High School's associated costs regarding school needs to implement the consolidated school improvement plan are from varied programs and of varying amounts. We will be utilizing funds from Title I, Section IV, Section VI, Section VII, and Perkins. Title I will be addressing instructional materials for classrooms and our STEAM room, staffing, and professional development/trainings. Additional replacement devices are needed in order to meet the needs of our students. Replacement ink cartridges are needed for printers so that both students and teachers can produce hard copies of instructional materials, resources, etc. IXL Math, Language and Social Studies will be used as supplemental resources to enhance the specific subject area skill sin grades 9-12. Reading Plus will be purchased to promote reading. This is an adaptive reading intervention program that integrates comprehension, vocabulary motivation and reading efficiency. GMextrix MOS Practice tests will be utilized to assist students with necessary skills to pass the certification exam. Funds will also be used to promote Transition Readiness by way of informational parent nights focusing and ACT, FAFSA, educational/employment opportunities, etc.

## NEEDS ASSESSMENT SUBMISSION FOR FY 2020-2021 SCHOOL YEAR

***Staffing  
Needs***

***Instructional Fund  
Needs***

***Facility  
Needs***

***Instructional  
Enhancement  
Needs***

ENTER SCHOOL NAME HERE

***Allen Elementary***

ENTER PRINCIPAL NAME HERE

***Kyle Shepherd***

ENTER DATE APPROVED BY SBDM COUNCIL HERE

10/19/2020

**MENU**

**NEEDS ASSESSMENT FY 2021**  
**SECTION FOUR AND FIVE ALLOCATION NEEDS**

Please list the staffing requirements your school needs to effectively and realistically meet the goals set forth in your school's consolidated plan

**SECTION FOUR- CERTIFIED ALLOCATION**

**ADMINISTRATION**-(State number of positions needed based upon your schools consolidated plan)

1	PRINCIPALS
2	ASST. PRINCIPALS
	COUNSELORS
1	MEDIA SPECIALIST/LIBRARIANS

**INSTRUCTIONAL STAFF**(List number of teachers. DO NOT INCLUDE SPECIAL ED, TITLE ONE, ETC OR POSITIONS FUNDED BY OTHER THAN GENERAL FUND SOURCES)

25	TEACHING STAFF
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29	TOTAL SECTION ALLOCATION REQUEST
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**SECTION FIVE** (Classified support staff, list needed support by administrative or instructional)

**ADMINISTRATIVE SUPPORT**

1	SECRETARIES
1	BOOKKEEPERS
2	CLERK
3	CUSTODIANS
7	TOTAL ADMIN SUPPORT

**INSTRUCTIONAL SUPPORT**

4	INSTRUCTIONAL AIDES
	LIBRARY/MEDIA SPECIALIST AIDES
	COMPUTER LAB AIDES
	OTHER (EXPLAIN)
4	TOTAL INSTRUCTION SUPPORT

11	TOTAL SECTION FIVE REQUESTED ALLOCATION
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<b>SCHOOL NAME</b>	Allen Elementary School
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## SECTION SIX- INSTRUCTIONAL SUPPLIES, EQUIPMENT, AND TECHNOLOGY

Please list the supplies, equipment, and technology requirements your school needs to effectively and realistically meet the goals set forth in your school's consolidated plan.

SECTION SIX- INSTRUCTIONAL SUPPLIES, EQUIPMENT AND TECHNOLOGY	
ITEM DESCRIPTION	ESTIMATED COST
Intermediate Classroom Desk	4,500
Chairs for classrooms	2,500
Riso	6,000
Flat Screen TV for lunchroom	3,000
Flat Screen TV for conference	3,000
New Teacher Training Conferences	10,000
Common Core Math Series K-8	39,250
Common Core Reading Series K-8	35,000
Chrome Book Charging Stations	1,200
Story Works	2,203
Sound System gym	10,000
Reading Eggs/Study Island Package 6th-8th	4,700
Teacher Desktops	10,000
Teacher Desktop Camera's	2,500
Aims Web RTI Progress Monitor /I-Ready Progress Monitoring	17,000
adjustable seating/flexible seating	30,000
Bully prevention/character education resources for K-8	7,000
Digital books on Destiny	10,000
Textbooks for new instructional standards	50,000
Accelerated Reader	4,073
Teacher/administrator professional conferences/trainings	2,000
Educational Consultant to address math needs	5,800
Postage for parent communication	500
Out of district travel for professional conferences/trainings	2,500
Meals for conferences/trainings	1,000
Travel/lodging for conferences/trainings	5,000
Supplemental Periodicals and Newspapers to enhance reading instruction	2,500
Supplemental Go Math Consumables to address student math deficits grades	12,000
Technology Hardware to address student online learning needs	2,020
Copier Rental to provide student with needed supplemental resources.	8,000.00
Journeys Reading Series 5th grade, and 6-8th	30000
Amplified Science Curriculum K-8	75000
Double monitors for all teacher computers	10000
Bully prevention/character education resources for K-8	30000
New Bleacher Motor	1000
Locker room renovated	10000
Total	449,246

SCHOOL NAME

Allen Elementary School

[MENU](#)NEEDS ASSESSMENT FY 2021  
FACILITY NEEDS

pressure washer for grounds	
Security Door separating foyer from instructional area	
Visually appealing foyer	
Concession, locker and outdoor restroom for football field	
Ceiling tiles replaced throughout building	
Basketball backboard fixed	
Extra lighting over girls stalls in foyer restrooms	
Sidewalk connecting gym doors	
Safety gate blocking playground	
playground equipment	
Air vent in custodian office	
Light installed by garbage dumpster	
security camera system monitoring all common areas of the building inside and out	
Football field renovations including outdoor storage and concession facility	
Football bleachers for fans	
Storage Building for Performaing Arts Props and equipment	
School bathroom renovations and upgrades throughout building	
scoreboard for gym	
Painting walls, entire buidling	
New landscaping for outside around building	
LED Sign by road for school announcements and activities	
Entire Gym painted	
,New office and Library furniture including desks, tables, chairs of appropriate sizes to fit all students and office workers.	
window coverings for back of building	
painted parking lot directions for traffic flow and labeling of gates for incoming and outgoing traffic	
Painting for the entire gym (all areas, including ventilation pipes on ceiling)	
New student desks for all classrooms	
office furniture/carpet or tile floorin	
safety entryway with double entry to main building	
New flooring in office	
Update all bathrooms	
awning for pack of building spanning entire length of parent dropoff	
Addtioinal locker rooms/storage space	

Please write a narrative with associated cost, stating your school's needs to effectively and realistically meet the goals set forth in your school's consolidated plan with regard to instructional enhancement and or community involvement programs.

To effectively and realistically meet the following goals in Allen Elementary's Consolidated Plan in regards to instructional enhancement we need a minimum of \$449,246.  
Please see 2 goals below:

- Increase Achievement among sub-groups GAP
- Increase performance in Math and Reading by performance on state assessment.
- Decrease percentage of students scoring at the Novice level by 50%.
- Increase National Board certified teachers at AES from 10%-20%
- Establish a baseline for increasing the percentage of effective teachers and principals at Allen Elementary based on the PGES evaluation system and by attending professional conferences and trainings, including registration, travel, lodging, and meals for participants.
- Increase student enegagement and rigor of lessons through implementation of the ACT plan.
- Accelerated Reading, NearPod, Reading Eggs, StudyIsland, and various online programs to enhance student instruction and skill mastery.
- Purchase supplemental reading periodicals to enhance reading instruction.
- To realistically work towards our goals, the school would like to purchase common core reading and math series, Journey's reading series, Go Math supplemental resources, as well as other supplemental resource books and computer researched based programs. These resources will effectively help AES work towards goals one and two in a realistic manner by providing students with rigorous reading/math materials aligned with state curriculum.
- Textbooks for new instructional standards to enhance daily reading and math instruction.
- Digital books on Destiny to enhance reading opportunities at home, as well as in the classroom.
- AIMS Web Progress Monitoring programs to effectively monitor student progress as they advance through the MTSS System.
- Our classrooms currently need chairs and desk. Many of our students are sitting in desks that are too small for them. To also enhance delivery of information, we want to purchase classroom mic systems with speakers to enhance audio.
- To enhance our sound system in the gym for our performing arts program, we need \$10,000. Two flat screen tv would be great for communication in the cafeteria and conference room.
- For safety reasons, another camera placed in the gym, lunchroom, and other areas of the school would enhance our supervision approximately \$500. also a double entry to the school fo safety
- Additional TV's for the lunchroom, conference room, and front entrance for parent communication.
- Additional teacher desktop cameras to enhance instruction in all content areas and to increase student participation in Zoom/Skype meetings.
- Flexible seating opportunities to provide higher student engagement opportunites for students in all classrooms, K-8.
- To increase the time for teachers to concentrate on classroom preparation, we desire a Riso \$6,000.
- Bullying Prevention/Character Education resources for K-8 to instruct students on effection conflict resolution skills and building self-esteem and character.
- Two classroom primary teaching positions to reduce classroom size and provide small group learning opportunities to address diverse learning styles and needs.
- One additional Middle School Math position to reduce class size and provide small group instructional opportunities to address diverse learning style.
- Middle School Science teacher for next generation science standards instruction for grades 6-7.
- Educational consultant to address math student needs in grades 3-5 focused on skill mastery and drug prevention.
- Postage for parent communication to send home progress reports, attendance information, and school news current events.
- a clerk to provide quick services to the community and develop additional time to attendance
- amplified science learning curriculum to meet the need for STEAM in the classroom

## NEEDS ASSESSMENT SUBMISSION FOR FY 2020-2021 SCHOOL YEAR

***Staffing  
Needs***

***Instructional Fund  
Needs***

***Facility  
Needs***

***Instructional  
Enhancement  
Needs***

ENTER SCHOOL NAME HERE

***Renaissance Learning Center***

ENTER PRINCIPAL NAME HERE

***Stacy Shannon***

ENTER DATE APPROVED BY SBDM COUNCIL HERE

**MENU**

**NEEDS ASSESSMENT FY 2021  
SECTION FOUR AND FIVE ALLOCATION NEEDS**

Please list the staffing requirements your school needs to effectively and realistically meet the goals set forth in your school's consolidated plan

**SECTION FOUR- CERTIFIED ALLOCATION**

**ADMINISTRATION**-(State number of positions needed based upon your schools consolidated plan)

1	PRINCIPALS
	ASST. PRINCIPALS
1	COUNSELORS
	MEDIA SPECIALIST/LIBRARIANS

**INSTRUCTIONAL STAFF**(List number of teachers. DO NOT INCLUDE SPECIAL ED, TITLE ONE, ETC OR POSITIONS FUNDED BY OTHER THAN GENERAL FUND SOURCES)

6	TEACHING STAFF
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8	TOTAL SECTION ALLOCATION REQUEST
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**SECTION FIVE** (Classified support staff, list needed support by administrative or instructional)

ADMINISTRATIVE SUPPORT	
	SECRETARIES
1	BOOKKEEPERS
	CLERK
1	CUSTODIANS
2	TOTAL ADMIN SUPPORT

INSTRUCTIONAL SUPPORT	
	INSTRUCTIONAL AIDES
	LIBRARY/MEDIA SPECIALIST AIDES
	COMPUTER LAB AIDES
	OTHER (EXPLAIN)
0	TOTAL INSTRUCTION SUPPORT

2	TOTAL SECTION FIVE REQUESTED ALLOCATION
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<b>SCHOOL NAME</b>	Renaissance Learning Center
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## SECTION SIX- INSTRUCTIONAL SUPPLIES, EQUIPMENT, AND TECHNOLOGY

Please list the supplies, equipment, and technology requirements your school needs to effectively and realistically meet the goals set forth in your school's consolidated plan.

[illegible]

**SCHOOL NAME**

**MENU**

NEEDS ASSESSMENT FY 2021  
FACILITY NEEDS

Updated intercom system

Additional security cameras to system

V board for all classrooms

Updated HVAC System

Renaissance Learning Center

Please write a narrative with associated cost, stating your school's needs to effectively and realistically meet the goals set forth in your school's consolidated plan with regard to instructional enhancement and or community involvement programs.

Renaissance Learning Center is only a few years old but could use upgrades as time allows. The HVAC system often disconnects from the main controls and has to be reset manually. None of the classrooms have Epson projectors but no smartboards. V boards would allow teachers to utilize their devices and to bring whole group learning by using the online program to help students.

## NEEDS ASSESSMENT SUBMISSION FOR FY 2020-2021 SCHOOL YEAR

***Staffing  
Needs***

***Instructional Fund  
Needs***

***Facility  
Needs***

***Instructional  
Enhancement  
Needs***

ENTER SCHOOL NAME HERE

***Betsy Layne Elementary***

ENTER PRINCIPAL NAME HERE

***Jonathan Parsons***

ENTER DATE APPROVED BY SBDM COUNCIL HERE

10/15/2020

[MENU](#)

NEEDS ASSESSMENT FY 2021  
SECTION FOUR AND FIVE ALLOCATION NEEDS

Please list the staffing requirements your school needs to effectively and realistically meet the goals set forth in your school's consolidated plan

SECTION FOUR- CERTIFIED ALLOCATION

ADMINISTRATION-(State number of positions needed based upon your schools consolidated plan)

1	PRINCIPALS
2	ASST. PRINCIPALS
1	COUNSELORS
1	MEDIA SPECIALIST/LIBRARIANS

INSTRUCTIONAL STAFF(List number of teachers. DO NOT INCLUDE SPECIAL ED, TITLE ONE, ETC OR POSITIONS FUNDED BY OTHER THAN GENERAL FUND SOURCES)

35 TEACHING STAFF

40 TOTAL SECTION ALLOCATION REQUEST

SECTION FIVE (Classified support staff. list needed support by administrative or instructional)

ADMINISTRATIVE SUPPORT	
2	SECRETARIES
1	BOOKKEEPERS
1	CLERK
5	CUSTODIANS
9	TOTAL ADMIN SUPPORT

INSTRUCTIONAL SUPPORT	
4	INSTRUCTIONAL AIDES
1	LIBRARY/MEDIA SPECIALIST AIDES
0	COMPUTER LAB AIDES
	OTHER (EXPLAIN)
5	TOTAL INSTRUCTION SUPPORT

14 TOTAL SECTION FIVE REQUESTED ALLOCATION

SCHOOL NAME

Betsy Layne Elementary



## SECTION SIX- INSTRUCTIONAL SUPPLIES, EQUIPMENT, AND TECHNOLOGY

<b>SCHOOL NAME</b>	Betsy Layne Elementary
--------------------	------------------------

[illegible]

**MENU**

NEEDS ASSESSMENT FY 2021  
FACILITY NEEDS

New Cameras for security

Flag Pole needs straightened

New Playground

Playground updated

ceiling tiles need replaced

new intercom system

wifi in old office

Please write a narrative with associated cost, stating your school's needs to effectively and realistically meet the goals set forth in your school's consolidated plan with regard to instructional enhancement and or community involvement programs.

Betsy Layne Elementary has identified, Math, Science, and on-demand as a priority areas at school. We are focusing on rigor and instructional stratgis, delivery of instruction methods, professional development, incorpaoration of STEM to have cross-curricular instruction, explicit instruction, and increasing student engagement. Sending our teachers to professional development to help improve in our designated high priority areas and potential sources of problm will help build our teacher knowledge and improve instruction and delivery of instruction at Betsy Layne.

## NEEDS ASSESSMENT SUBMISSION FOR FY 2020-2021 SCHOOL YEAR

***Staffing  
Needs***

***Instructional Fund  
Needs***

***Facility  
Needs***

***Instructional  
Enhancement  
Needs***

ENTER SCHOOL NAME HERE

***Betsy Layne High School***

ENTER PRINCIPAL NAME HERE

***Mr. Jody D. Roberts***

ENTER DATE APPROVED BY SBDM COUNCIL HERE

10/8/2020

**MENU**

**NEEDS ASSESSMENT FY 2021  
SECTION FOUR AND FIVE ALLOCATION NEEDS**

Please list the staffing requirements your school needs to effectively and realistically meet the goals set forth in your school's consolidated plan

**SECTION FOUR- CERTIFIED ALLOCATION**

**ADMINISTRATION-(State number of positions needed based upon your schools consolidated plan)**

1	PRINCIPALS
2	ASST. PRINCIPALS
1	COUNSELORS
0.1	MEDIA SPECIALIST/LIBRARIANS

**INSTRUCTIONAL STAFF(List number of teachers. DO NOT INCLUDE SPECIAL ED, TITLE ONE, ETC OR POSITIONS FUNDED BY OTHER THAN GENERAL FUND SOURCES)**

13.5 TEACHING STAFF

17.6 TOTAL SECTION ALLOCATION REQUEST

**SECTION FIVE (Classified support staff, list needed support by administrative or instructional)**

ADMINISTRATIVE SUPPORT	
1	SECRETARIES
1	BOOKKEEPERS
1	CLERK
5	CUSTODIANS
8	TOTAL ADMIN SUPPORT

INSTRUCTIONAL SUPPORT	
7	INSTRUCTIONAL AIDES
	LIBRARY/MEDIA SPECIALIST AIDES
	COMPUTER LAB AIDES
	OTHER (EXPLAIN)
7	TOTAL INSTRUCTION SUPPORT

15 TOTAL SECTION FIVE REQUESTED ALLOCATION

**SCHOOL NAME** Betsy Layne High School



**SCHOOL NAME**

## Safety Issues:

Accordion gates/collapsible to block off bathrooms/upstairs in new section of building

Light at Front Gate

Handicap ramp at 300 hallway

Resurface road around school

Ceiling repaired and painted

Level sidewalks around concession and steps at the football field

Short bleachers in old gym removed

Light installed to illuminate American flag

Spray weed killer in bushes and landscaping

Repair fence going around outdoor classroom

Outdoor storage building to clear room in a couple classrooms being used for storage

Girls Softball Field Scoreboard

Seating at Girls Softball Field

Drainage system behind girls softball field

New sewer system drainage for concessions stand at football field

Please write a narrative with associated cost, stating your school's needs to effectively and realistically meet the goals set forth in your school's consolidated plan with regard to instructional enhancement and or community involvement programs.

In order to effectively and REALISTICALLY meet the goals of our School Consolidated Plan, we would need to revamp our Writing Program. This would involve creating Professional Development and creating a more updated program and system for compilation. We would also need to have some funds for the upkeep and the review sessions concerning the program. (Cost \$3,000)

We need to work on making our students more transition ready. We need to purchase more RtI Intervention materials so that students will be able to attain transition status. (Cost \$3,000)

We also need to utilize our community involvement more consistently. Last year, we worked towards bringing in community members/parents for a Parent Cafe, a FAFSA Workshop, a KEES Information workshop, and Autism Workshop and a Community Reading Night. (Cost for Parent Cafe, FAFSA, KEES and Autism Workshop \$2,000--500 each) We would like to continue these community workshops for the students and the parents. This is the last year of the Striving Readers grant and this year we can buy books for the Literacy Nights from the Striving Readers Grant Budget. After this year, we will need to decide how to make this self-sufficient after the Striving Readers Grant ends.

## NEEDS ASSESSMENT SUBMISSION FOR FY 2020-2021 SCHOOL YEAR

***Staffing  
Needs***

***Instructional Fund  
Needs***

***Facility  
Needs***

***Instructional  
Enhancement  
Needs***

ENTER SCHOOL NAME HERE

***James D. Adams Middle School***

ENTER PRINCIPAL NAME HERE

***Charles Rowe***

ENTER DATE APPROVED BY SBDM COUNCIL HERE

***10/12/2020***

# NEEDS ASSESSMENT FY 2021

## SECTION FOUR AND FIVE ALLOCATION NEEDS

Please list the staffing requirements your school needs to effectively and realistically meet the goals set forth in your school's consolidated plan

### SECTION FOUR- CERTIFIED ALLOCATION

#### ADMINISTRATION-(State number of positions needed based upon your schools consolidated plan)

1	PRINCIPALS
1	ASST. PRINCIPALS
1	COUNSELORS
1	MEDIA SPECIALIST/LIBRARIANS

#### INSTRUCTIONAL STAFF(List number of teachers. DO NOT INCLUDE SPECIAL ED, TITLE ONE, ETC OR POSITIONS FUNDED BY OTHER THAN GENERAL FUND SOURCES)

17 TEACHING STAFF

21 TOTAL SECTION ALLOCATION REQUEST

### SECTION FIVE (Classified support staff, list needed support by administrative or instructional)

#### ADMINISTRATIVE SUPPORT

1	SECRETARIES
1	BOOKKEEPERS
1	CLERK
4	CUSTODIANS
7	TOTAL ADMIN SUPPORT

#### INSTRUCTIONAL SUPPORT

3	INSTRUCTIONAL AIDES
1	LIBRARY/MEDIA SPECIALIST AIDES
1	COMPUTER LAB AIDES
0	OTHER (EXPLAIN)
5	TOTAL INSTRUCTION SUPPORT

12 TOTAL SECTION FIVE REQUESTED ALLOCATION

**SCHOOL NAME** James D. Adams Middle School



## SECTION SIX- INSTRUCTIONAL SUPPLIES, EQUIPMENT, AND TECHNOLOGY

<b>SCHOOL NAME</b>	James D. Adams Middle School
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<b>SECTION SIX- INSTRUCTIONAL SUPPLIES, EQUIPMENT AND TECHNOLOGY</b>	
<b>ITEM DESCRIPTION</b>	<b>ESTIMATED COST</b>
20 - Laptop Computers for the staff	\$ 15,000.00
Viewsonic Boards	\$ 6,000.00
Sound System for the Gymnasium	\$ 8,500.00
Musical Instruments	\$ 7,500.00
Poster Machine w/laminator	\$ 7,500.00
KAGAN Strategy Training	\$ 4,000.00
<b>TOTAL SECTION SIX ALLOCATION REQUEST</b>	<b>\$ 48,500.00</b>

MENU

NEEDS ASSESSMENT FY 2021  
FACILITY NEEDS

Storage Areas in the Gymnasium

Scoreboards for Gymnasium

Keyless Entry Access (ID Badge)

New Surveillance Camera System

Greenhouse

New LED Sign

Finish Exterior Gymnasium Wall with Signage (James D. Adams Middle School)

Vinyl Wrapping for STEAM Room Entrance and Cabinet Covering

Cleaning and Repairing of Guttering and Downspouts

Pressure Wash the Entire Building and Sidewalks

Building-wide Signage (PBIS, Traffic, etc.)

James D. Adams Middle School

Please write a narrative with associated cost, stating your school's needs to effectively and realistically meet the goals set forth in your school's consolidated plan with regard to instructional enhancement and or community involvement programs.

Adams Middle School identified Language Arts (w/ Writing), Mathematics and Science as emphasis areas for improvement. In the form of Language Arts (and Writing) and Mathematics, teachers will need to participate in professional development and off-campus site visits to gain knowledge into how to engage students in writing exercises (\$1500). Mathematics teachers will also participate in Advance Ky that gives incentives to students who are successful on the PSAT (\$500). Science teachers will participate in professional development within the fields of the new science standards and STEAM program implementations (\$3000). The STEAM program will be implemented throughout the 20-21 schoolyear (\$7000). Math and Science will participate in the PIMSER program. These teachers will need to present to the entire staff through PLCs and/or staff meetings.

## NEEDS ASSESSMENT SUBMISSION FOR FY 2020-2021 SCHOOL YEAR

***Staffing  
Needs***

***Instructional Fund  
Needs***

***Facility  
Needs***

***Instructional  
Enhancement  
Needs***

ENTER SCHOOL NAME HERE

***May Valley Elementary***

ENTER PRINCIPAL NAME HERE

***Kathy Shepherd***

ENTER DATE APPROVED BY SBDM COUNCIL HERE

***10/7/2020***

**MENU**

**NEEDS ASSESSMENT FY 2021**  
**SECTION FOUR AND FIVE ALLOCATION NEEDS**

Please list the staffing requirements your school needs to effectively and realistically meet the goals set forth in your school's consolidated plan

**SECTION FOUR- CERTIFIED ALLOCATION**

**ADMINISTRATION**-(State number of positions needed based upon your schools consolidated plan)

1	PRINCIPALS
1	ASST. PRINCIPALS
0	COUNSELORS
0.1	MEDIA SPECIALIST/LIBRARIANS

**INSTRUCTIONAL STAFF**(List number of teachers. DO NOT INCLUDE SPECIAL ED, TITLE ONE, ETC OR POSITIONS FUNDED BY OTHER THAN GENERAL FUND SOURCES)

15 TEACHING STAFF

17.1 TOTAL SECTION ALLOCATION REQUEST

**SECTION FIVE** (Classified support staff, list needed support by administrative or instructional)

**ADMINISTRATIVE SUPPORT**

1	SECRETARIES
1	BOOKKEEPERS
	CLERK
3	CUSTODIANS
5	TOTAL ADMIN SUPPORT

**INSTRUCTIONAL SUPPORT**

3	INSTRUCTIONAL AIDES
	LIBRARY/MEDIA SPECIALIST AIDES
	COMPUTER LAB AIDES
	OTHER (EXPLAIN)
3	TOTAL INSTRUCTION SUPPORT

8 TOTAL SECTION FIVE REQUESTED ALLOCATION

**SCHOOL NAME** May Valley Elementary



## SECTION SIX- INSTRUCTIONAL SUPPLIES, EQUIPMENT, AND TECHNOLOGY

<b>SCHOOL NAME</b>	May Valley Elementary
--------------------	-----------------------

**MENU**

NEEDS ASSESSMENT FY 2021  
FACILITY NEEDS

Landscaping

Air Conditioning Unit

Gym Floor redone (paint, striping, etc.)

Security System

New Bleachers in the gym

Blacktop the road to the outdoor classroom

Gym extended to accommodate students and parents

Sidewalk from the patio to the gate

Please write a narrative with associated cost, stating your school's needs to effectively and realistically meet the goals set forth in your school's consolidated plan with regard to instructional enhancement and or community involvement programs.

May Valley Elementary associated costs regarding school needs to implement the consolidated school improvement plan are from varied programs and of varying amounts. We will be utilizing funds from Title I, Section IV, and Section VII. Title I will be addressing instructional assessment materials. Our greatest need is our staffing. Without staff, May Valley would not be as successful.

With classroom innovation methods, various means of technology are needed to enhance classroom instruction. The use of technology in the classroom helps to engage the students with different kinds of stimuli and creates an environment of activity-based learning. It makes the content of the classroom more interesting and makes learning fun. For teachers, technology offers resources to provide quality instruction. The increasing accessibility and growth of technology presents teachers with the unique opportunity to take advantage and use them to facilitate academic achievement in new and innovative ways.

Classroom printers can help teachers utilize their time more efficiently regarding instructional materials. Replacement ink cartridges are needed for printers so both students and teachers can produce hard copies of research, projects, etc. Highlights, Storyworks and Storyworks Jr. will enhance May Valley's current reading program. IXL math will be used as a supplemental resource to increase math skills in grades kindergarten through five. IXL language will be used to enhance language skills in grades two through five. Document cameras are needed to project student work and assist with guided instruction. Viewsonic Boards create a learner-centered, technology-rich classroom. The board is interactive and attracts students' attention. STAR Reading and STAR Math can provide diagnostics for individual student levels of reading and math. Renaissance (Accelerated Reading) promotes comprehension skills and fluency in the area of reading.

A ColorPro Postermaker is needed for making instructional posters for the classroom.

## NEEDS ASSESSMENT SUBMISSION FOR FY 2020-2021 SCHOOL YEAR

***Staffing  
Needs***

***Instructional Fund  
Needs***

***Facility  
Needs***

***Instructional  
Enhancement  
Needs***

ENTER SCHOOL NAME HERE

**PRESTONSBURG HIGH SCHOOL**

ENTER PRINCIPAL NAME HERE

**LORI BRICKEN**

ENTER DATE APPROVED BY SBDM COUNCIL HERE

**10/15/2020**

**MENU**

**NEEDS ASSESSMENT FY 2021  
SECTION FOUR AND FIVE ALLOCATION NEEDS**

Please list the staffing requirements your school needs to effectively and realistically meet the goals set forth in your school's consolidated plan

**SECTION FOUR- CERTIFIED ALLOCATION**

**ADMINISTRATION**-(State number of positions needed based upon your schools consolidated plan)

1	PRINCIPALS
2	ASST. PRINCIPALS
1	COUNSELORS
	MEDIA SPECIALIST/LIBRARIANS

**INSTRUCTIONAL STAFF**(List number of teachers. DO NOT INCLUDE SPECIAL ED, TITLE ONE, ETC OR POSITIONS FUNDED BY OTHER THAN GENERAL FUND SOURCES)

24	TEACHING STAFF
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24	TOTAL SECTION ALLOCATION REQUEST
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**SECTION FIVE** (Classified support staff, list needed support by administrative or instructional)

**ADMINISTRATIVE SUPPORT**

2	SECRETARIES
1	BOOKKEEPERS
1	CLERK
5	CUSTODIANS
9	TOTAL ADMIN SUPPORT

**INSTRUCTIONAL SUPPORT**

7	INSTRUCTIONAL AIDES
	LIBRARY/MEDIA SPECIALIST AIDES
	COMPUTER LAB AIDES
	OTHER (EXPLAIN)
7	TOTAL INSTRUCTION SUPPORT

16	TOTAL SECTION FIVE REQUESTED ALLOCATION
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<b>SCHOOL NAME</b>	PRESTONSBURG HIGH SCHOOL
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## SECTION SIX- INSTRUCTIONAL SUPPLIES, EQUIPMENT, AND TECHNOLOGY

Please list the supplies, equipment, and technology requirements your school needs to effectively and realistically meet the goals set forth in your school's consolidated plan.

<b>SECTION SIX- INSTRUCTIONAL SUPPLIES, EQUIPMENT AND TECHNOLOGY</b>	
<b>ITEM DESCRIPTION</b>	<b>ESTIMATED COST</b>
AP TEXTBOOKS	5,000
SUPPLIES-TECHNOLOGY RELATED (computers/printers/STEM)	4,500
Copier Rental	6,000
Postage	2,000
Tests	5,500
Science Consumables	3,500
Registration fees, travel, hotel	3,500
School Communications	6,000
General Supplies (paper, ink, start-up supplies for teachers/students)	6,000
<b>TOTAL SECTION SIX ALLOCATION REQUEST</b>	<b>\$ 42,000.00</b>

**SCHOOL NAME**

**MENU**

**NEEDS ASSESSMENT FY 2021  
FACILITY NEEDS**

Striping on the parking lot  
Front porch/side porch/back porch replacement underneath roof (outdoor sheetrock replaced with something else)  
Paint the burgundy in the building a nice Pburg red!  
Concrete the side entry to the football field (between field and building--mud holes)

PRESTONSBURG HIGH SCHOOL

Please write a narrative with associated cost, stating your school's needs to effectively and realistically meet the goals set forth in your school's consolidated plan with regard to instructional enhancement and or community involvement programs.

In order to meet the needs of our students, especially considering the recovery from COVID, we will need to look at each program.

ELA-- We have been focused on student reading achievement. Reading plus is a data-driven program that the district has been purchasing and we hope this continues. Teachers track each student's reading level and reward students who increase two levels. Dairy Queen is a community partner in this endeavour and has provided the combo rewards for students.

Science department has been implementing AP courses and received assistance from Advance KY. However, with the district implementation of STEAM program, these teachers will need additional technology supplies and AP lab equipment, along with the annual purchase of science consumables.

Math-- need to attend PD opportunities to continue implementing standards.

All teachers need assistance with online strategies (pd opportunities).

We are still building a band program. MAC has been a tremendous partner with us and we are blessed with this community commitment to our success. Our music/band director has been working with the MAC director and we are seeing the fruits of that relationship. New equipment is beginning to be purchased. We continue to focus some funds in this area to see continuous improvement.

## NEEDS ASSESSMENT SUBMISSION FOR FY 2020-2021 SCHOOL YEAR

***Staffing  
Needs***

***Instructional Fund  
Needs***

***Facility  
Needs***

***Instructional  
Enhancement  
Needs***

ENTER SCHOOL NAME HERE

***South Floyd Elementary***

ENTER PRINCIPAL NAME HERE

***Brook Moore***

ENTER DATE APPROVED BY SBDM COUNCIL HERE

***10/21/2020***

**MENU**

**NEEDS ASSESSMENT FY 2021**  
**SECTION FOUR AND FIVE ALLOCATION NEEDS**

Please list the staffing requirements your school needs to effectively and realistically meet the goals set forth in your school's consolidated plan

**SECTION FOUR- CERTIFIED ALLOCATION**

**ADMINISTRATION**-(State number of positions needed based upon your schools consolidated plan)

1	PRINCIPALS
2	ASST. PRINCIPALS
1	COUNSELORS
0.1	MEDIA SPECIALIST/LIBRARIANS

**INSTRUCTIONAL STAFF**(List number of teachers. DO NOT INCLUDE SPECIAL ED, TITLE ONE, ETC OR POSITIONS FUNDED BY OTHER THAN GENERAL FUND SOURCES)

34.5 TEACHING STAFF

38.6 TOTAL SECTION ALLOCATION REQUEST

**SECTION FIVE** (Classified support staff, list needed support by administrative or instructional)

**ADMINISTRATIVE SUPPORT**

1	SECRETARIES
1	BOOKKEEPERS
1	CLERK
6	CUSTODIANS
9	TOTAL ADMIN SUPPORT

**INSTRUCTIONAL SUPPORT**

4	INSTRUCTIONAL AIDES
1	LIBRARY/MEDIA SPECIALIST AIDES
0	COMPUTER LAB AIDES
0	OTHER (EXPLAIN)
5	TOTAL INSTRUCTION SUPPORT

14 TOTAL SECTION FIVE REQUESTED ALLOCATION

**SCHOOL NAME** South Floyd Elementary



## SECTION SIX- INSTRUCTIONAL SUPPLIES, EQUIPMENT, AND TECHNOLOGY

<b>SCHOOL NAME</b>	South Floyd Elementary
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<b>SECTION SIX- INSTRUCTIONAL SUPPLIES, EQUIPMENT AND TECHNOLOGY</b>	
<b>ITEM DESCRIPTION</b>	<b>ESTIMATED COST</b>
Copier & supplies	13,000
Furniture	15,000
General Supplies	15,000
Technology	3,000
Other Positions	6,500
Books	30,000
TOTAL SECTION SIX ALLOCATION REQUEST	\$ 82,500.00

**MENU**

NEEDS ASSESSMENT FY 2021  
FACILITY NEEDS

Parking lot resurfaced and parking spots painted.

Upstairs and Downstairs bathrooms remodeled.

Stairs to playground

Ceiling tiles replaced and all leaks fixed.

All outdoor landscaping needs to be updated. Most of the bushes are overgrown.

South Floyd Elementary

Please write a narrative with associated cost, stating your school's needs to effectively and realistically meet the goals set forth in your school's consolidated plan with regard to instructional enhancement and or community involvement programs.

South Floyd consolidated improvement plan calls for improvement in both math and reading. Our school strives to provide students with the most up to date supplementary materials available to help with students mastery of content. With our school being largely free/reduced lunch we also try to use our monies to provide students with the supplies they need to be successful.

SCHOOL NAME