SPENCER COUNTY PUBLIC SCHOOLS

Board of Education Agenda Item

# Item # \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ Meeting Date: October 26, 2020

**Topic/Title:** Request to Purchase Buses for the 2021-2022 Academic Year

**Presenter:** Jeff Rogers

## Origin

 **Topic presented for information only *(no board action required).*** **Action requested at this meeting.**

**Item is on the consent agenda for approval.**

 **Action requested at future meeting, \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ (date).**

 **Board review required by –**

 **State or federal law or regulation**

 **Board of Education policy**

 **Other \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

## Previous Review, Discussion or Action

 **No previous Board review, discussion or action**

 **Previous review or action**

**Date:**

**Action:**

## Background/Summary of Information

The Transportation Department currently has an inventory of 38 buses in our transportation fleet. Seventeen (17) of them are on a daily route (this includes the bus we use to transport vocational students) during the Hybrid model, but 30 of them will used on a daily route once we resume under a traditional model. The remaining 8 buses are utilized as spare buses (one of those is also the bus driver training bus). Three of those 8 need to be added to surplus.

Age of the fleet:

|  |  |
| --- | --- |
| **Year** | **Number of Buses** |
| 2001 | 2 |
| 2002 | 2 |
| 2004 | 3 |
| 2006 | 2 |
| 2009 | 3 |
| 2010 | 1 |
| 2011 | 3 |
| 2013 | 5 |
| 2015 | 3 |
| 2016 | 3 |
| 2017 | 3 |
| 2018 | 3 |
| 2019 | 2 |
| 2020 | 2 |
| 2021 | 1 |

The Transportation Department is requesting the Board to approve purchasing 2-3 conventional 72 passenger buses outright. However, the Board can approve to purchase one or more buses through KITSA.

|  |  |  |  |
| --- | --- | --- | --- |
|  | One Bus Purchased Outright |  |  |
| QTY | ITEM | COST | Total |
| 1 | 72 Passenger Conventional | $ 95,750.00 | $ 95,750.00 |
| 1 | Luggage Compartment | $ 1000.00 | $ 1000.00 |
|  |  | TOTAL | $ 96,750.00 |

|  |  |  |  |
| --- | --- | --- | --- |
|  | Two Buses Purchased Outright |  |  |
| QTY | ITEM | COST | Total |
| 2 | 72 Passenger Conventional | $ 95,750.00 | $ 191,500.00 |
| 2 | Luggage Compartment | $ 1,000.00 | $ 2,000.00 |
|  |  | GRAND TOTAL | $ 193,500.00 |
|  | Three Buses Purchased Outright |  |  |
| QTY | ITEM | COST | Total |
| 3 | 72 Passenger Conventional | $ 95,750.00 | $ 287,250.00 |
| 3 | Luggage Compartment | $ 1,000.00 | $ 3,000.00 |
|  |  | GRAND TOTAL | $ 290,250.00 |

\*\*Additionally, approval of KITSA Participation Resolution will need to be taken if financing of buses is approved.

## Impact on Resources

## \_\_vg\_\_ (REQUIRES FINANCE OFFICER’S INITIALS OF REVIEW)

**Timetable for Further Review or Action:** N/A

**SUPERINTENDENT’S RECOMMENDATION**

**We currently have 30 routes and 29 buses within the 14 year reimbursement window. Of the remainder of general use buses, 2 are not as reliable as I would like. We have the funds from Capital Outlay to purchase 2 outright with funds remaining to “soften the blow” of the 8% budget reduction currently being discussed, or we can purchase 3 outright and nearly cover the cost through Capital Outlay with the remaining $16,000 coming from contingency.**