



Kenton County School District | It's about ALL kids.

**THE KENTON COUNTY BOARD OF
EDUCATION**

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41017

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Dr. Henry Webb, Superintendent of Schools

KCSD ISSUE PAPER

DATE:

February 14, 2018

AGENDA ITEM (ACTION ITEM):

Consider/Approve 2018-19 SBDM School Staff Allocation Formula

APPLICABLE BOARD POLICY:

KCSD School Staffing Policy 02.4331

HISTORY/BACKGROUND:

The SBDM school staff allocation formula is reviewed annually with respect to current district and school environments. Management is recommending a change from the current 2017-18 formula to one that reflects a broader approach and encourages flexibility in staffing decisions made at the individual school level.

FISCAL/BUDGETARY IMPACT:

Approximately \$55,000


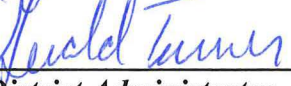
RECOMMENDATION:

Approve the 2018-19 SBDM School Staff Allocation Formula

CONTACT PERSON:

Gerald Turner, Susan Bentle

Principal

District Administrator



Superintendent

Use this form to submit your request to the Superintendent for items to be added to the Board Meeting Agenda.

Principal –complete, print, sign and send to your Director. Director –if approved, sign and put in the Superintendent's mailbox.

Kenton County Board of Education

Board Members: Carl Wicklund, Chairperson Karen L. Collins, Vice Chairperson Joshua Crabtree, Esq. Carla Egan Jessica Jehn
"The Kenton County Board of Education provides *Equal Education & Employment Opportunities*."

KENTON COUNTY SCHOOL DISTRICT
2018-19 SBDM SCHOOL STAFF ALLOCATION FORMULA

Section 4 - Certified Staff

Principal-Media Specialist-Teacher

All Levels	1 Full-time Principal
Elementary & Middle	Media Specialist 0.5
High School	Media Specialist 1.0
Elementary Teachers	Grades K-5 = 19:1 Calculated to two decimal places and rounded to the nearest .5 unit.
Middle School Teachers	Grades 6,7,8 = 25:1 Calculated to two decimal places and rounded to the nearest .5 unit.
High School Teachers	Grades 9,10,11,12 = 25:1 Calculated to two decimal places and rounded to the nearest .5 unit.

Assistant Principals

Elementary P-5 FTE	Middle and High School
Ratio 550:1	Ratio 500:1

Counselors

Elementary P-5 FTE	Middle and High School
Ratio 550:1	Ratio 500:1

Section 5 - Classified Staff

Instructional Assistants

Elementary

Ratio	Kindergarten 48:1
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Office Staff

Elementary

Ratio	300:1
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Middle and High School

Ratio	375:1
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Section 6 - Instructional Supplies, Materials, etc.

2nd Month ADA * \$139.34

Section 7 - Additional Instructional Resources

Elementary

\$48 per student

Middle and High School

\$35 per student
