



Kenton County School District | *It's about ALL kids.*

**THE KENTON COUNTY BOARD OF  
EDUCATION**

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Dr. Henry Webb, Superintendent of Schools

***KCSD ISSUE PAPER***

**DATE:**

01/25/18

**AGENDA ITEM (ACTION ITEM):**

Consider/Approve Fuel and Fuel Oil Bid

**APPLICABLE BOARD POLICY:**

Fiscal Management 04.32 AP.1

**HISTORY/BACKGROUND:**

This is a one year bid with two optional annual renewals. The fuel prices fluctuate weekly based upon the published OPIS price. The district pays the published OPIS price plus a mark-up from the local delivery firm.

**FISCAL/BUDGETARY IMPACT:**

Fuel prices fluctuate based upon the petroleum market. The mark-up for the firms is in addition to the OPIS price that includes all costs for delivery, bidder's profit, etc. This mark-up is forecast to have a \$1,035.80 negative impact to the budget over the next 12 when compared to the last bid.

**RECOMMENDATION:**

See Fuel and Fuel Oil Bid Tabulation.

**CONTACT PERSON:**

David Lloyd

\_\_\_\_\_  
*Principal*

  
\_\_\_\_\_  
*District Administrator*

  
\_\_\_\_\_  
*Superintendent*

*Use this form to submit your request to the Superintendent for items to be added to the Board Meeting Agenda.*

*Principal –complete, print, sign and send to your Director. Director –if approved, sign and put in the Superintendent's mailbox.*

**Kenton County Board of Education**

Board Members: Carl Wicklund, Chairperson Karen L. Collins, Vice Chairperson Joshua Crabtree, Esq. Carla Egan Jessica Jehn  
"The Kenton County Board of Education provides *Equal Education & Employment Opportunities.*"

**THE KENTON COUNTY SCHOOL DISTRICT  
FUEL AND FUEL OIL BID 2018**

ITEM DESCRIPTION	Quantity	JAMES RIVER		Lykins Oil Company		Petroleum Traders		R.D. Holder	
		Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total
<b>Option #1A</b>		+		+		+		+	
NO 2 DIESEL FUEL (ULSD) MARK-UP OVER OPIS	380,000	0.049	18,620.00	0.0179	6,802.00	0.0358	13,604.00	0.01	3,800.00
MID GRADE UNLEADED GAS 89 OCTANE - REFORMULATED WITH 10% ETHANOL MARK-UP OVER OPIS	25,000	.0287	717.50	0.0408	1,020.00	0.0267	667.50	0.12	3,000.00
<b>Total for Option #1A</b>			<b>19,337.50</b>		<b>7,822.00</b>		<b>14,271.50</b>		<b>6,800.00</b>
<b>Option #1B - Erlanger Service</b>		+		+					
NO 2 DIESEL FUEL (ULSD) MARK-UP OVER OPIS	1,200	0.135	162.00	0.1169	140.28	No Bid		No Bid	
<b>Option #2A</b>		+		+		+			
NO 2 DIESEL FUEL (ULSD) MARK-UP OVER NYMEX Index	380,000	0.095	36,100.00	0.1855	70,490.00	0.1498	56,924.00	No Bid	
MID GRADE UNLEADED GAS 89 OCTANE - REFORMULATED WITH 10% ETHANOL MARK-UP OVER OPIS	25,000	.049	1,225.00	.049	4,672.50	0.5005	12,512.50	No Bid	
<b>Option #2B - Erlanger Service</b>				+					
NO 2 DIESEL FUEL (ULSD) MARK-UP OVER NYMEX Index	1,200	No Bid		0.2244	269.28	No Bid		No Bid	
<b>Option #3 - Home Heating Oil</b>									
CONTRACT DELIVERY COST (I.E. THE BIDDERS MARK-UP OVER THE OPIS PAD PRICE STAGTED IN A (THIS INCLUDES ALL COSTS FOR DELIVERY, BIDDER'S PROFIT, ETC.)	11,300	0.058	655.40	0.24	2,712.00	0.35	3,955.00	0.15	1,695.00
<b>Option #3 - Back-Up Generator</b>									
CONTRACT DELIVERY COST (I.E. THE BIDDERS MARK-UP OVER THE OPIS PAD PRICE STATED IN D (THIS INCLUDES ALL COSTS FOR DELIVERY , BIDDER'S PROFIT, ETC.)	180	0.35	1,663.00	0.24	43.20	0.35	63.00	0.15	27.00
<b>Total for Options 3 &amp; 4</b>			<b>2,318.40</b>		<b>2,755.20</b>		<b>4,018.00</b>		<b>1,722.00</b>

Recommended as the lowest and/or best evaluated bid -

*Notes: Lykins Oil Options 1B & 2B bid a location outside of the bid specifications. Assume 1 top off per year on back-up generators for the James River Back-Up Generator bid - \$200.00 per fill up (assume 8 fill ups per year). James River also bid options 2A & 2B utilizing the Speedway on Buttermilk Pike and the Thornton's on Dixie Highway. Unfortunately it has been determined that buses at neither locaton could navigate the parking lots safely.*