



FLOYD COUNTY BOARD OF EDUCATION
Danny Adkins, Superintendent
442 KY RT 550
Eastern, KY 41622
Telephone (606) 886-2354 Fax (606) 886-4550
www.floyd.kyschools.us

Sherry Robinson- Chair - District 5
William Newsome, Jr., Vice-Chair - District 3
Linda C. Gearheart, Member - District 1
Dr. Chandra Varia, Member- District 2
Rhonda Meade, Member - District 4

Student Support: Receive Utility Report for Floyd Central High School.

Applicable Statue(s), etc.: N/A

Fiscal Budgetary Impact:

2018/2019 SY (July 18-June 19) \$142,015

2019/2020 SY (July 19-June 20) \$137,454

History / Background

September 2020

Board received utility report for Adams Middle School.

Staff Recommendation: To accept report as presented.

Contact Person:

Linda Hackworth

Facility Support Coordinator

606-874-2435



Facility Support Coor



Superintendent

DATE: October 7, 2020



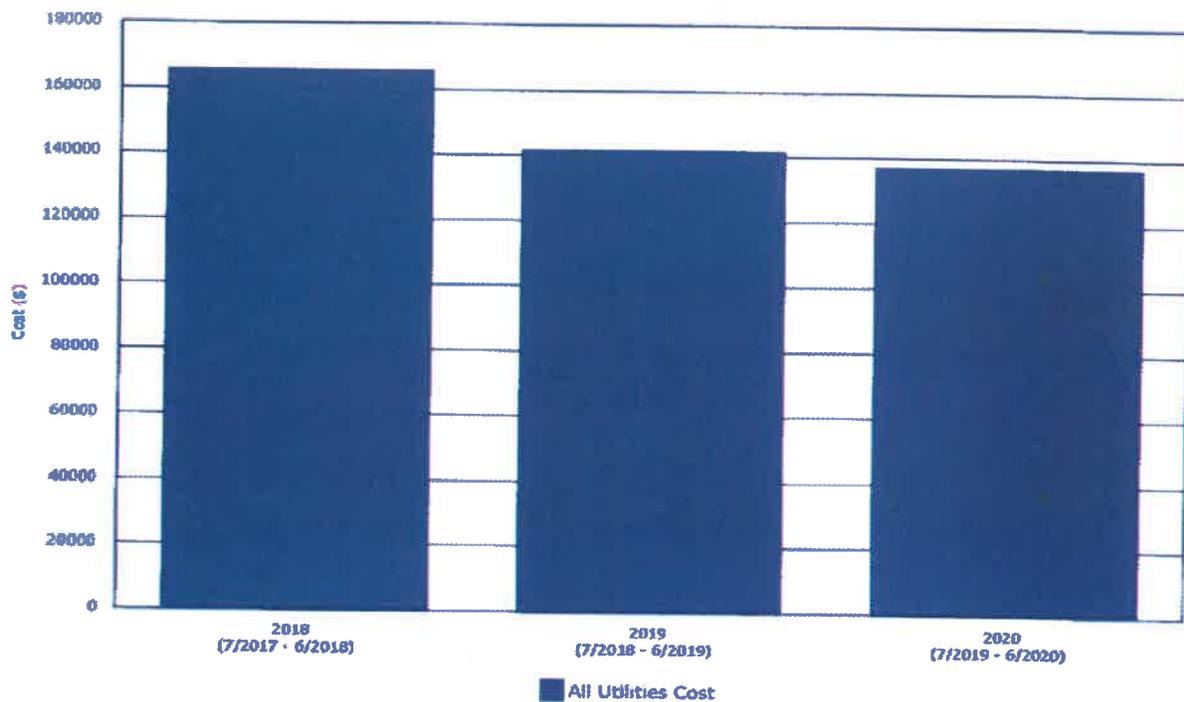
Utility Report October 26, 2020

Floyd Central High School 2018/2019 / 2019/2020 School Years



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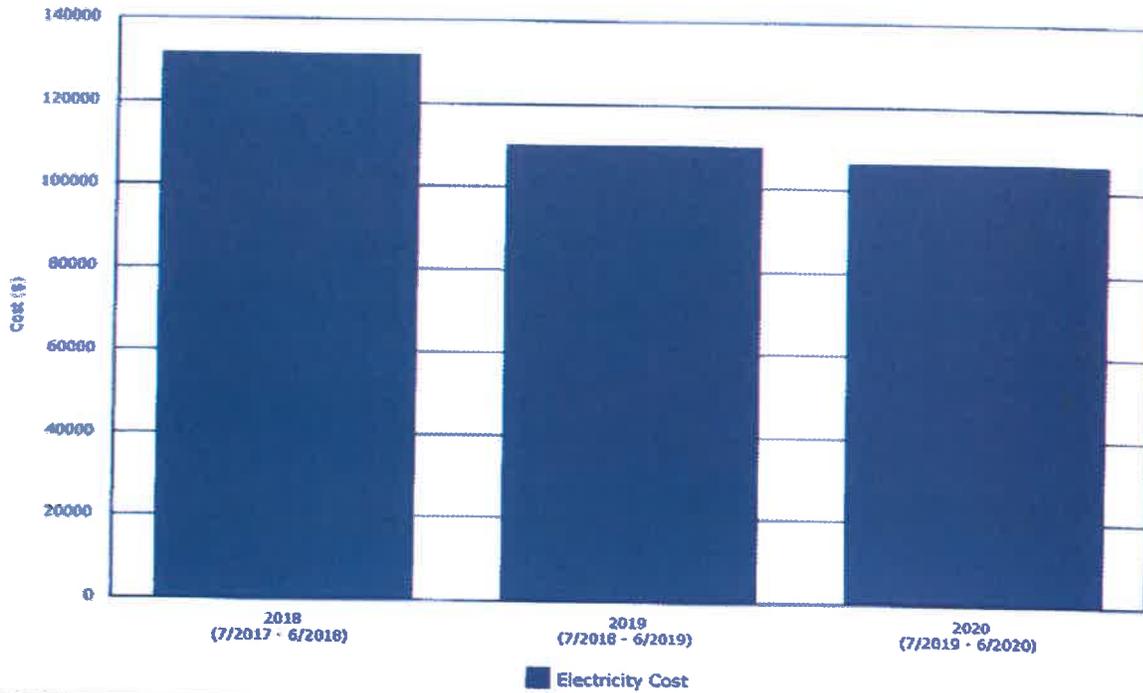
**Year-Over-Year Comparison
 Floyd County Board of Education
 Selected Facilities -- 7/2017 to 6/2020
 Floyd Central High School**



**Year-Over-Year Comparison
 Floyd County Board of Education
 Selected Facilities -- 7/2017 to 6/2020**

Period	All Utilities Cost
2018	\$165,888
2019	\$142,015
2020	\$137,454

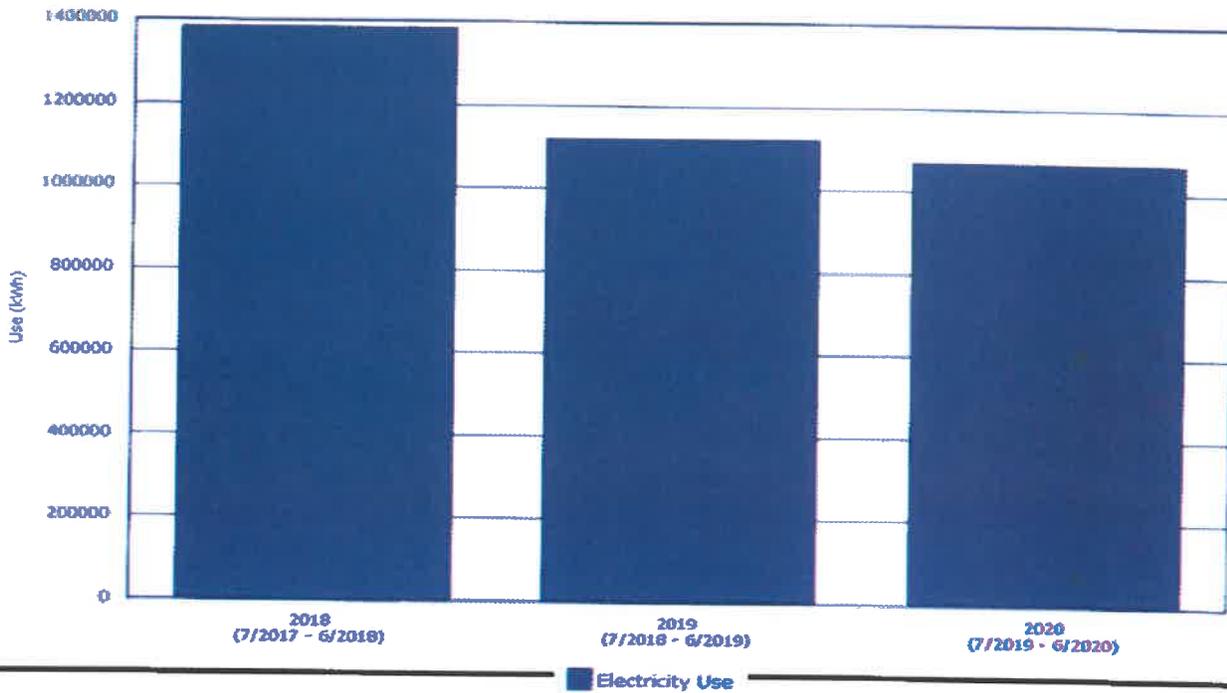
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**Year-Over-Year Comparison
 Floyd County Board of Education
 Selected Facilities -- 7/2017 to 6/2020**

Period	Electricity Cost
2018	\$131,727
2019	\$109,960
2020	\$106,685

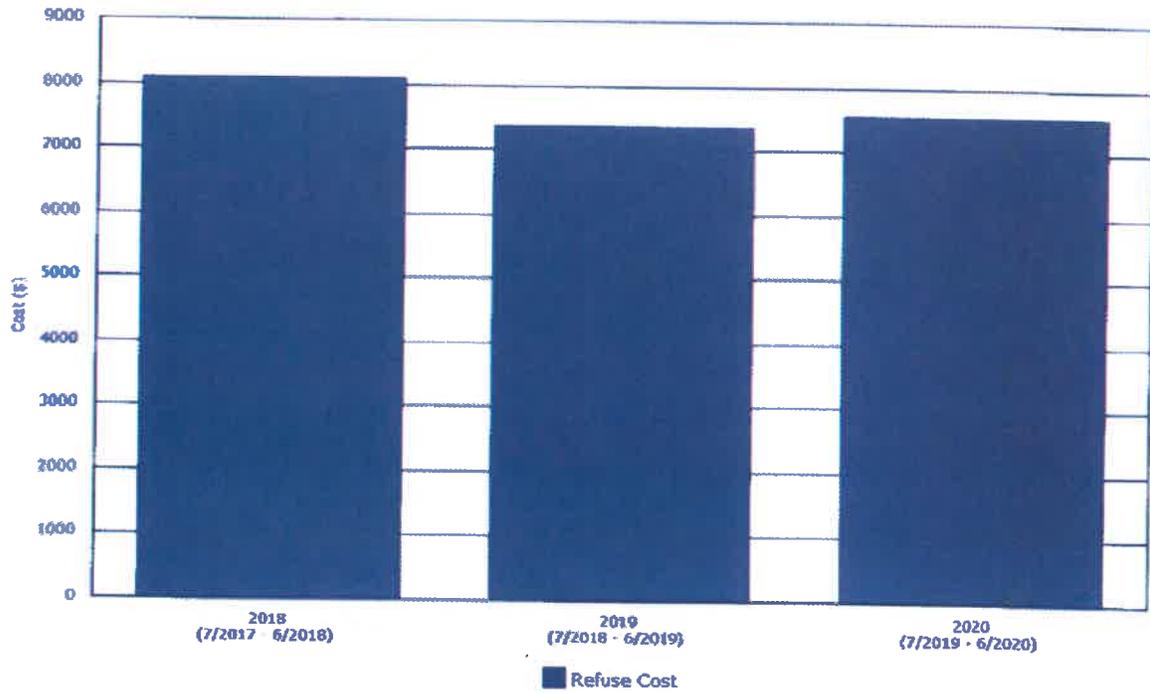
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**Year-Over-Year Comparison
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Period	Electricity Use (kWh)
2018	1,385,854
2019	1,121,808
2020	1,068,215

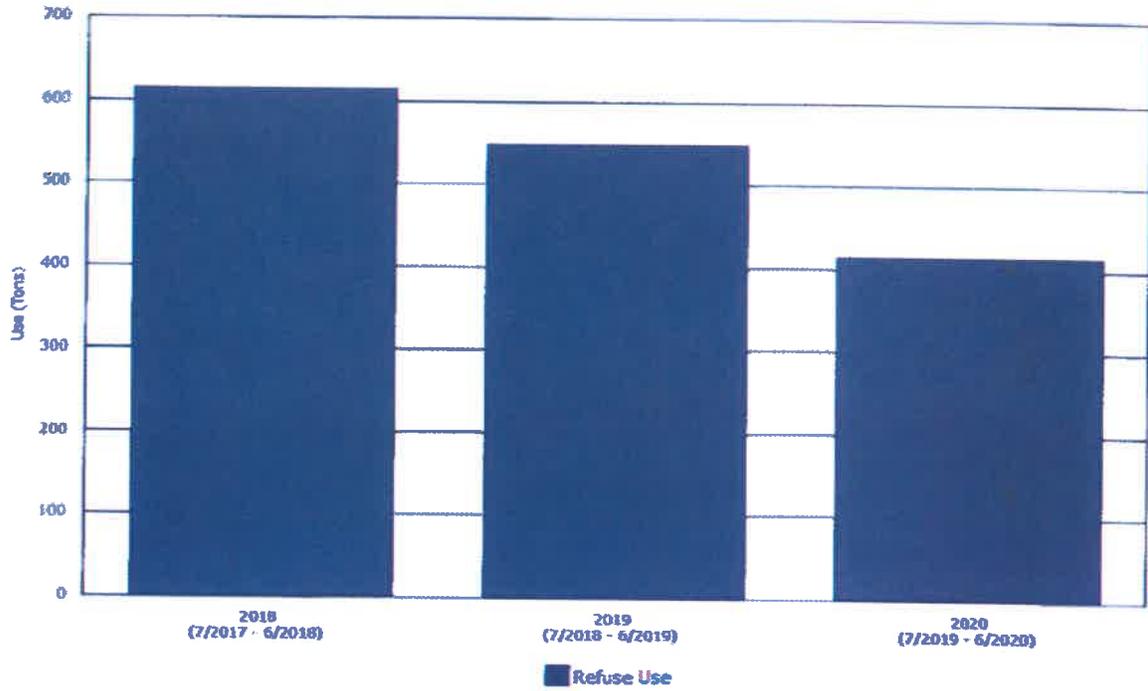
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Year-Over-Year Comparison
Floyd County Board of Education
Selected Facilities -- 7/2017 to 6/2020

Period	Refuse Cost
2018	\$8,111
2019	\$7,378
2020	\$7,574

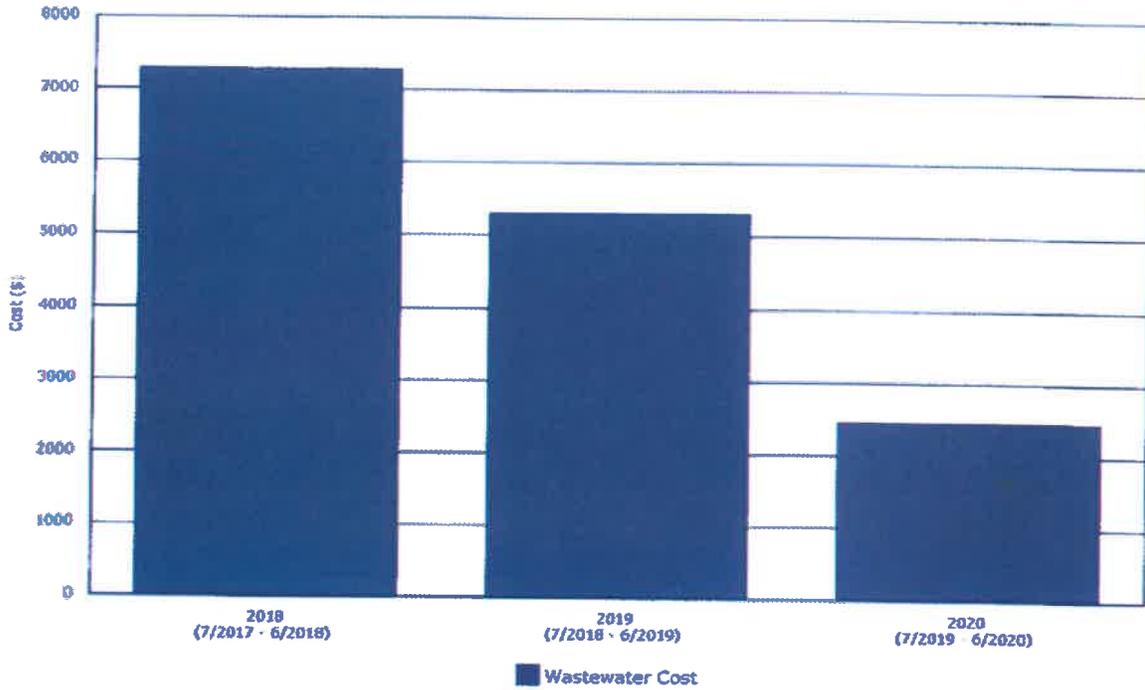
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**Year-Over-Year Comparison
 Floyd County Board of Education
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Period	Refuse Use (Tons)
2018	616
2019	549
2020	416

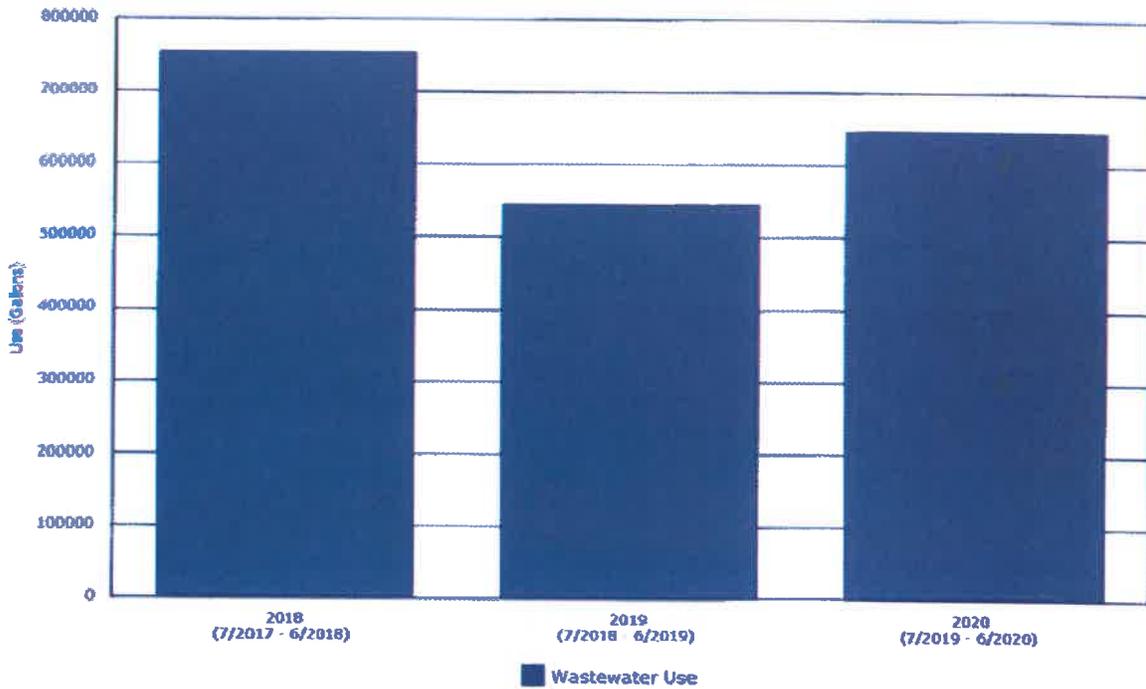
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**Year-Over-Year Comparison
 Floyd County Board of Education
 Selected Facilities -- 7/2017 to 6/2020**

Period	Wastewater Cost
2018	\$7,290
2019	\$5,310
2020	\$2,473

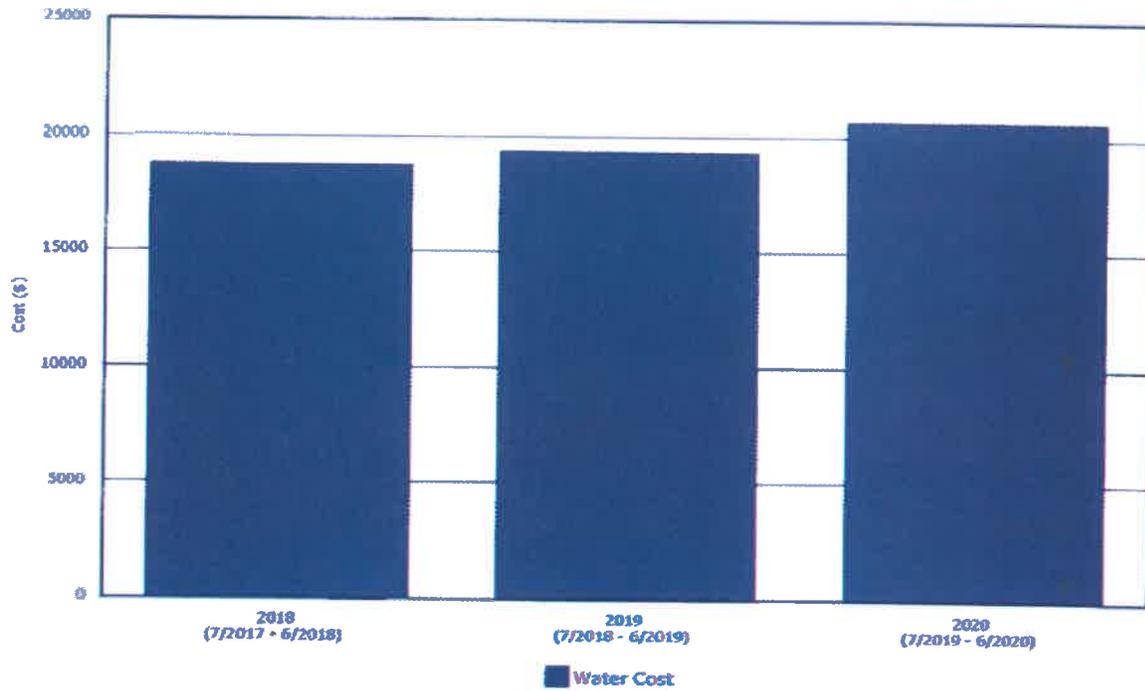
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Year-Over-Year Comparison
Floyd County Board of Education
Selected Facilities -- 7/2017 to 6/2020

Period	Wastewater Use (Gallons)
2018	755,000
2019	547,000
2020	648,000

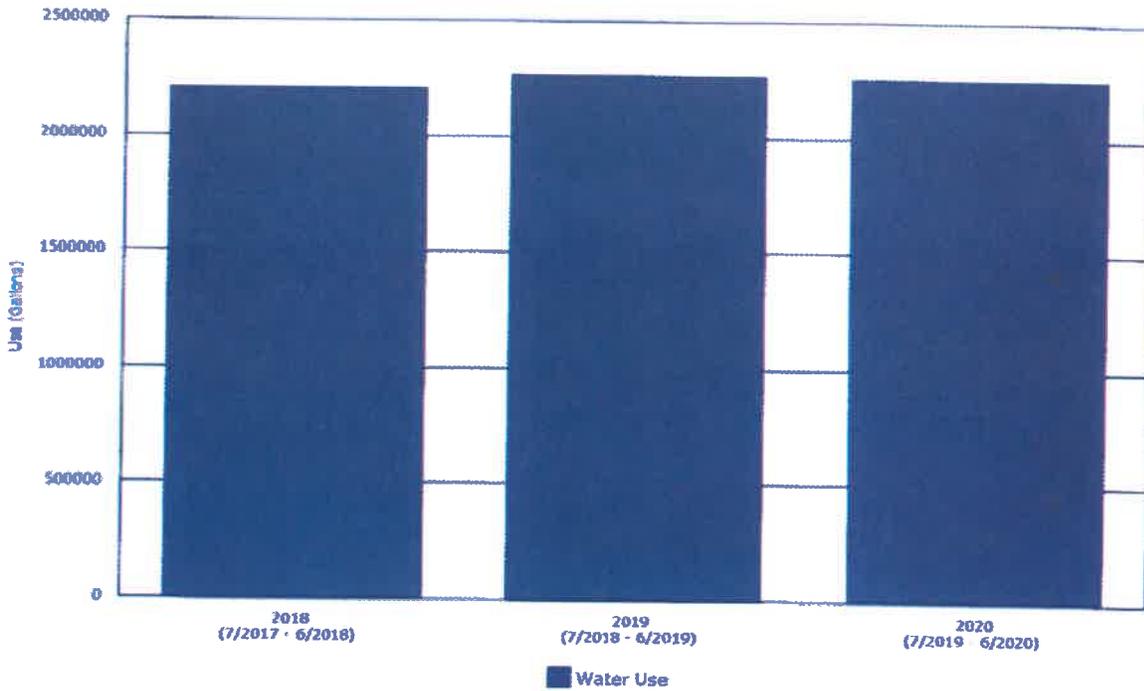
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Year-Over-Year Comparison
Floyd County Board of Education
Selected Facilities -- 7/2017 to 6/2020

Period	Water Cost
2018	\$18,760
2019	\$19,367
2020	\$20,722

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 Floyd Central High School**



**Year-Over-Year Comparison
 Floyd County Board of Education
 Selected Facilities -- 7/2017 to 6/2020**

Period	Water Use (Gallons)
2018	2,211,000
2019	2,265,000
2020	2,255,000

Monthly Heating and Cooling Degree Days
KY - JULIAN CARROLL AIRPORT (JKL) -- 07/2017 to 06/2020

Year	Month	Heating Degree Days	Cooling Degree Days
2017	July	0	351
2017	August	0	246
2017	September	34	134
2017	October	200	59
2017	November	488	5
2017	December	884	0
2018	January	1,003	0
2018	February	506	8
2018	March	666	0
2018	April	399	13
2018	May	6	242
2018	June	0	296
Annual Totals		4,186	1,354
2018	July	0	339
2018	August	0	325
2018	September	9	256
2018	October	296	100
2018	November	664	0
2018	December	724	0
2019	January	912	0
2019	February	578	0
2019	March	642	0
2019	April	193	43
2019	May	55	166
2019	June	7	193
Annual Totals		4,080	1,422
2019	July	0	349
2019	August	0	330
2019	September	0	350
2019	October	180	77
2019	November	658	0
2019	December	661	0
2020	January	718	0
2020	February	633	0
2020	March	368	22
2020	April	330	9
2020	May	174	117
2020	June	2	241
Annual Totals		3,724	1,495