

(Based on 1 year trend) PROJECTIONS FOR ENROLLMENT 2020-21

Grade	12-13 enrollment	13-14 enrollment	14-15 enrollment	15-16 enrollment	16-17 enrollment	17/18 enrollment	1819 enrollment	1920 enrollment	2021 enrollment	holding power	average holding pow	Projection
EL	215	214	213	205	209	213	235	243	237			237
1	223	221	220	221	203	209	211	247	237	0.975308642	0.98783226217	240
2	194	222	217	231	228	204	221	217	248	1.004048583	0.98783226217	244
3	221	204	225	214	224	230	206	220	219	1.0092165899	0.98783226217	214
4	226	217	202	227	222	236	233	214	213	0.9681818182	0.98783226217	217
5	206	223	222	208	229	216	235	242	217	1.0140186916	0.98783226217	211
6	232	208	225	215	213	226	225	252	238	0.9834710744	0.98783226217	239
7	242	239	208	227	214	216	222	234	253	1.003968254	0.98783226217	249
8	229	241	243	219	226	207	208	236	221	0.9444444444	0.98783226217	231
9	245	237	247	243	235	227	220	211	233	0.9872881356	0.98728813559	233
10	235	228	243	247	246	233	225	218	212	1.0047393365	1.00473933649	212
11	220	220	228	232	239	244	226	220	212	0.9724770642	0.97247706422	212
12	214	204	220	220	218	233	232	213	208	0.9454545455	0.94545454545	208

SCHOOL AND DISTRICT TOTALS									
1	2	3	4	5	6	7	8	9	10
11	12	13	14	15	16	17	18	19	20
21	22	23	24	25	26	27	28	29	30
31	32	33	34	35	36	37	38	39	40
41	42	43	44	45	46	47	48	49	50
51	52	53	54	55	56	57	58	59	60
61	62	63	64	65	66	67	68	69	70
71	72	73	74	75	76	77	78	79	80
81	82	83	84	85	86	87	88	89	90
91	92	93	94	95	96	97	98	99	100

[illegible]

(Based on 2 year trend) PROJECTIONS FOR ENROLLMENT 2020-21

Grade	10-11 enrollment	11-12 enrollment	12-13 enrollment	13-14 enrollment	14-15 enrollment	15-16 enrollment	16-17 enrollment	17-18 enrollment	18-19 enrollment	19-20 enrollment	20-21 enrollment	holding power	average holding pow	Projection
EL #	198	223	215	214	213	205	209	213	235	243	237			240
1#	226	198	223	221	220	221	203	209	211	247	237	0.982959485	0.99726408252	236
2#	229	224	194	222	217	231	228	204	221	217	248	1.030732425	0.99726408252	236
3#	215	234	221	204	225	214	224	230	206	220	219	1.009510256	0.99726408252	247
4#	232	206	226	217	202	227	222	236	233	214	213	0.990612648	0.99726408252	218
5#	250	231	206	223	222	208	229	216	235	242	217	1.004890702	0.99726408252	212
6#	225	251	232	208	225	215	213	226	225	252	238	1.012568871	0.99726408252	216
7#	249	227	242	239	208	227	214	216	222	234	253	0.993134569	0.99726408252	237
8#	237	242	229	241	243	219	226	207	208	236	221	0.953703704	0.99726408252	252
9#	214	234	245	237	247	243	235	227	220	211	233	1.025045034	1.02504503398	227
10#	227	216	235	228	243	247	246	233	225	218	212	0.997964382	0.9979643819	233
11#	236	233	220	220	228	232	239	244	226	220	212	0.971217073	0.97121707288	206
12#	228	227	214	204	220	220	218	233	232	213	208	0.948137109	0.94813710879	201

SCHOOL AND DISTRICT TOTALS

school														
FE #	198	223	215	214	213	205	209	213	235	243	237			240
SE #	670	656	638	647	662	666	655	643	638	684	704			720
LE #	482	437	432	440	424	435	451	452	468	456	430			431
FSMS #	711	720	702	687	673	660	653	649	655	722	712			706
FSHS #	876	881	889	842	899	915	919	918	884	795	787			816
LOPC	29	29	26	48	42	28	28	28	22	67	78			50
District #	2966	2946	2902	2878	2913	2909	2915	2903	2902	2967	2948			2963

	A	B	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
1	(Based on 3 year trend) PROJECTIONS FOR ENROLLMENT 2020-21															
2	Grade	10/11 enrollment	11-12 enrollment	12-13 enrollment	13-14 enrollment	14-15 enrollment	15-16 enrollment	16-17 enrollment	17-18 enrollment	18-19 enrollment	19-20 enrollment	20-21 enrollment	holding power	average holding power	Projection	
3	EL	198	223	215	214	213	205	209	213	235	243	237				238
4	1	226	198	223	221	220	221	203	209	211	247	237	1.0087908239	1.00995893077		239
5	2	229	224	194	222	217	231	228	204	221	217	248	1.0124702368	1.00995893077		239
6	3	215	234	221	204	225	214	224	230	206	220	219	1.0044878776	1.00995893077		250
7	4	232	206	226	217	202	227	222	236	233	214	213	1.0201960661	1.00995893077		221
8	5	250	231	206	223	222	208	229	216	235	242	217	1.0085394247	1.00995893077		215
9	6	225	251	232	208	225	215	213	226	225	252	238	1.0142370211	1.00995893077		219
10	7	249	227	242	239	208	227	214	216	222	234	253	1.0193509203	1.00995893077		240
11	8	237	242	229	241	243	219	226	207	208	236	221	0.9915990757	1.00995893077		256
12	9	214	234	245	237	247	243	235	227	220	211	233	1.0020453304	1.00204533043		221
13	10	227	216	235	228	243	247	246	233	225	218	212	0.9957125964	0.99571259637		232
14	11	236	233	220	220	228	232	239	244	226	220	212	0.9807082536	0.98070825357		208
15	12	228	227	214	204	220	220	218	233	232	213	208	0.9542759397	0.95427593968		202
16	SCHOOL AND DISTRICT TOTALS															
17																
18	school															
19	FE		223	215	214	213	205	209	213	235	243	237				238
20	SE		656	638	647	662	666	655	643	638	684	704				729
21	LE		437	432	440	424	435	451	452	468	456	430				436
22	FSMS		720	702	687	673	660	653	649	652	722	712				715
23	FSHS		881	889	842	899	915	910	909	884	795	787				814
24	LOPC		29	26	48	42	28	28	28	22	67	78				50
25	District		2946	2902	2878	2913	2909	2906	2894	2899	2967	2948				2983

(Based on 4 year trend) PROJECTIONS FOR ENROLLMENT 2020-21

Grade	10-11 enrollment	11-12 enrollment	12-13 enrollment	13-14 enrollment	14-15 enrollment	15-16 enrollment	16-17 enrollment	17-18 enrollment	18-19 enrollment	19-20 enrollment	20-21 enrollment	holding power	average holding power	Projection
EL	198	223	215	214	213	205	209	213	235	243	237			232
1	226	198	223	221	220	221	203	209	211	247	237	1.0042457	1.0091431738	239
2	229	224	194	222	217	231	228	204	221	217	248	1.02370674	1.0091431738	239
3	215	234	221	204	225	214	224	230	206	220	219	1.00581689	1.0091431738	250
4	232	206	226	217	202	227	222	236	233	214	213	1.01840792	1.0091431738	221
5	250	231	206	223	222	208	229	216	235	242	217	1.00534525	1.0091431738	215
6	225	251	232	208	225	215	213	226	225	252	238	1.02109443	1.0091431738	219
7	249	227	242	239	208	227	214	216	222	234	253	1.01008841	1.0091431738	240
8	237	242	229	241	243	219	226	207	208	236	221	0.98444005	1.0091431738	255
9	214	234	245	237	247	243	235	227	220	211	233	1.01723448	1.0172344809	225
10	227	216	235	228	243	247	246	233	225	218	212	0.9945818	0.9945818041	232
11	236	233	220	220	228	232	239	244	226	220	212	0.97802046	0.9780204606	207
12	228	227	214	204	220	220	218	233	232	213	208	0.95341187	0.9534118728	202

SCHOOL AND DISTRICT TOTALS

school														
FE		223	215	214	213	205	209	213	235	243	237			232
SE		656	638	647	662	666	655	643	638	684	704			729
LE		437	432	440	424	435	451	452	468	456	430			436
FSMS		720	702	687	673	660	650	646	652	722	712			714
FSHS		881	889	842	899	915	919	918	884	795	787			816
LOPC		29	26	48	42	28	22	22	22	67	78			50
District		2946	2902	2878	2913	2909	2906	2894	2899	2967	2948			2977

(Based on 5 year trend) PROJECTIONS FOR ENROLLMENT 2020-21

Grade	10-11 enrollment	11-12 enrollment	12-13 enrollment	13-14 enrollment	14-15 enrollment	15-16 enrollment	16-17 enrollment	17-18 enrollment	18-19 enrollment	19-20 enrollment	20-21 enrollment	holding power	average holding power	Projection
EL	198	223	215	214	213	205	209	213	235	243	237			227
1	226	198	223	221	220	221	203	209	211	247	237	0.99400689	1.0107923493	240
2	229	224	194	222	217	231	228	204	221	217	248	1.02623812	1.0107923493	240
3	215	234	221	204	225	214	224	230	206	220	219	1.01110512	1.0107923493	251
4	232	206	226	217	202	227	222	236	233	214	213	1.01205967	1.0107923493	221
5	250	231	206	223	222	208	229	216	235	242	217	1.03100887	1.0107923493	215
6	225	251	232	208	225	215	213	226	225	252	238	1.00876744	1.0107923493	219
7	249	227	242	239	208	227	214	216	222	234	253	0.99829295	1.0107923493	241
8	237	242	229	241	243	219	226	207	208	236	221	1.00485973	1.0107923493	256
9	214	234	245	237	247	243	235	227	220	211	233	1.00720322	1.0072032226	223
10	227	216	235	228	243	247	246	233	225	218	212	0.99485573	0.9948557267	232
11	236	233	220	220	228	232	239	244	226	220	212	0.97912419	0.9791241874	208
12	228	227	214	204	220	220	218	233	232	213	208	0.95395757	0.9539575684	202

SCHOOL AND DISTRICT TOTALS

school														
FE	198	223	215	214	213	205	209	213	235	243	237			227
SE	670	656	638	647	662	666	655	643	638	684	704			730
LE	482	437	432	440	424	435	451	452	468	456	430			437
FSMS	711	720	702	687	673	660	653	646	652	722	712			716
FSHS	876	881	889	842	899	915	910	918	884	795	787			814
LOPC	29	29	26	48	42	28	28	22	22	67	78			50
District	2966	2946	2902	2878	2913	2909	2906	2894	2899	2967	2948			2974

(Based on 6 year trend) PROJECTIONS FOR ENROLLMENT 2020-21

Grade	10-11 enrollment	11-12 enrollment	12-13 enrollment	13-14 enrollment	14-15 enrollment	15-16 enrollment	16-17 enrollment	17-18 enrollment	18-19 enrollment	19-20 enrollment	20-21 enrollment	holding power	average holding p	Projection
EL	198	223	215	214	213	205	209	213	235	243	237			224
1	226	198	223	221	220	221	203	209	211	247	237	1.00746423	1.0101654174	239
2	229	224	194	222	217	231	228	204	221	217	248	1.02941686	1.0101654174	239
3	215	234	221	204	225	214	224	230	206	220	219	0.99652327	1.0101654174	251
4	232	206	226	217	202	227	222	236	233	214	213	1.01998396	1.0101654174	221
5	250	231	206	223	222	208	229	216	235	242	217	1.00998242	1.0101654174	215
6	225	251	232	208	225	215	213	226	225	252	238	1.01281411	1.0101654174	219
7	249	227	242	239	208	227	214	216	222	234	253	1.0074319	1.0101654174	240
8	237	242	229	241	243	219	226	207	208	236	221	0.99770659	1.0101654174	256
9	214	234	245	237	247	243	235	227	220	211	233	1.02366621	1.0236662141	226
10	227	216	235	228	243	247	246	233	225	218	212	0.99844548	0.9984454826	233
11	236	233	220	220	228	232	239	244	226	220	212	0.97240428	0.9724042814	206
12	228	227	214	204	220	220	218	233	232	213	208	0.95303582	0.953035824	202

SCHOOL AND DISTRICT TOTALS

school														
FE		223	215	214	213	205	209	213	235	243	237			224
SE		656	638	647	662	666	655	643	638	684	704			729
LE		437	432	440	424	435	451	452	468	456	430			436
FSMS		720	702	687	673	660	653	646	652	722	712			715
FSHS		881	889	842	899	915	910	918	884	795	787			817
LOPC		29	26	48	42	28	28	22	22	67	78			50
District		2946	2902	2878	2913	2909	2906	2894	2899	2967	2948			2972

	A	B	C	D	E
1	School	Highest Projection	Lowest Projection	Average	average without high and low
2	Franklin EI	240	224	233	233
3	Simpson EI	730	698	722	727
4	Lincoln EI	437	429	434	435
5	FSMS	719	706	714	715
6	FSHS	817	814	815	815
7	WC	50	50	50	50
8	Total	2993	2921	2968	2975