

KBE APPROVAL DATE: OCTOBER 2020

LIVINGSTON COUNTY SCHOOLS DISTRICT FACILITY PLAN

NEXT DFP DUE: OCTOBER 2024

PLAN OF SCHOOL ORGANIZATION

- | | | | |
|----|-----------------|-----------------|--------|
| 1. | Current Plan | PS-5, 6-8, 9-12 | |
| 2. | Long Range Plan | PS-5, 6-8, 9-12 | -0.28% |

2019 Student
Enrollment/C
apacity

SCHOOL CENTERS

	Status	Organization	plus 3%		
1. Secondary					
a. Livingston Central High School	Permanent	9-12 Center	97%	325	326 / 336
a. Livingston Vocational School (CTC)	Permanent	9-12 Center			na / na
2. Middle					
a. Livingston County Middle School	Permanent	6-8 Center	93%	275	276 / 297
3. Elementary					
a. North Livingston Elementary School	Permanent	PS-5 Center	91%	160	160 / 175
b. South Livingston Elementary School	Permanent	PS-5 Center	90%	360	361 / 400

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2022-2024 Biennium)

- 2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

Eff. % Cost Est.

- | | | | | | |
|---|--|-----------|------------|-----|-------------|
| 1 | Livingston Central High School | 1984 | 61,952 sf. | | |
| | Major Renovation to include; replacement of underground fuel tank, replacement of unit ventilator HVAC units, improvements to classroom and administration lighting, renovation of Gym lighting, replace gym ceiling tiles, replace hydronic piping, improvements to HVAC controls, provide ventilation to walk-in equipment room, improvements to PA system; renovations to provide: replacement of selected interior doors, hardware, interior finishes, and accessories; Upgrades to the gym HVAC system, expansion of the kitchen (freezer), expand parking lot. | | | | \$7,631,403 |
| | Construct: | | | | |
| | 1 band/music room | 2,700 sf. | 2,700 sf. | 68% | \$1,009,879 |
| | 1 auditorium | 3,500 sf. | 3,500 sf. | 68% | \$1,309,103 |
| | | | 6,200 | | |
| 2 | Livingston County Vocational School | 1984 | 22,987 sf. | | |
| | Major Renovation to include; renovation of vocational school HVAC, installation of range hoods in Home Economics, upgrade Home Economic kitchenettes, | | | | \$7,631,403 |

3	Livingston County Middle School	1958 & 63	47,782 sf.	
	1958 and 1963 BUILDING SECTIONS: Major Renovation to include; replacement of underground fuel oil tank, replacement of Kitchen water heater, installation of DDC HVAC controls, improvements to classroom and administration lighting, install (3) data ports and (6) electrical receptacles in each classroom, replacement of plumbing supplies, renovation to plumbing in locker rooms, improvements to PA system; resurface parking lot and access drives; remedial work to selected exterior walls; replacement of exterior single-pane windows; replacement of selected roof flashing and trim; replacment of selected casework; replacement of selected interior finishes; improve accoustics in the gymnasium; new gym floor; new basketball goals; fence (band room); replace select ceiling tile and grid.			\$9,257,847
4	North Livingston Elementary School	1995	42,497 sf.	
	Major Renovation to include; replacment of WSHP HVAC units, installation of DOAS ventilation system, replacement of Kitchen hood system, improvements to DDC HVAC controls, installation of Dry Storage HVAC unit.			\$2,977,649
5	South Livingston Elementary School	2005	70,831 sf.	
	Major Renovation to include: replace fluid cooler.			\$74,250

2e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code.

				Eff. %	Cost Est.
1.	Livingston County Middle School	1958, 63, 87, 95 & 03	47,782 sf.		
	Major Renovation to include; automatic sprinkler system.				\$177,391
2.	North Livingston Elementary School	1995	42,497 sf.		
	Major Renovation to include; fire alarm system.				\$97,468
3.	Livingston Central High School	1984	61,952 sf.		
	Repurpose the existing band/music room to create a new Secure Main Entrance and Administrative Area. Work to include electronic controls, cameras and intercom and sallyport.				\$210,000

2f. Renovation to upgrade all existing facilities to meet the most current handicapped accessibility requirements of the Kentucky Building Code.

				Eff. %	Cost Est.
1.	Livingston Central High School	1984	66,669 sf.		
	Major Renovation to include; improvements to accessibility.				\$50,000
2	North Livingston Elementary School	1995	42,497 sf.		
	Major Renovation to include; replacement of water coolers (ADA compliant), ADA compliant door hardware and ADA administrative restrooms.				\$55,000

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

			Eff. %	Cost Est.
1. Livingston County Schools Central Office				
Construct:	New Central Office	4,000 sf		\$823,680
2. Livingston County Schools Central Storage				
Construct:	New Central Storage Facility	5,556 sf.		\$686,166
3. Livingston County Schools Central Bus Garage and Maintenance shop				
Construct:	New Central Bus Garage and Maintenance Shop	6,486 sf.		\$1,216,125

DISTRICT NEED

\$33,207,365

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Livingston Central High School					
Construct:	1	Athletic Fieldhouse	4,500 sf.	4,500 sf.	68%
	1	Running Track & Field Events (w/ lights & bleachers)			\$1,573,809
	1	Football/Soccer Field (inside Track)			\$540,000
	1	foyer/lobby entrance for gyn	1,500 sf.	1,500 sf.	68%
	1	weight room	1,500 sf.	1,500 sf.	68%
					\$524,603
					\$524,603
2. South Livingston Elementary School	2005		70,831 sf.		
Major Renovation to include: replace fluid cooler; improve lighting, cover walkways to the playground from the schools					
					\$139,410