

**BOONE COUNTY SCHOOL DISTRICT
PROPERTY TAX REVENUES COMPARATIVE ANALYSIS**

| MONTH | PROPERTY TAXES | | | | PSC PROPERTY TAXES | | | |
|------------------|----------------------|----------------------|----------------------|----------------------|---------------------|---------------------|---------------------|---------------------|
| | FY2021 | FY2020 | FY2019 | FY2018 | FY2021 | FY2020 | FY2019 | FY2018 |
| July | - | 9 | 885 | - | 1,204,634 | 1,018,905 | 96,523 | 22,005 |
| August | 842 | - | 530 | 5,151 | - | 3,786 | 151,477 | 152,507 |
| September | 1,584 | - | - | 2,409 | 671,459 | 868,735 | 298,010 | 69,351 |
| October | - | 46,637,999 | 22,652,921 | 25,183,626 | - | 3,110 | 790,929 | 95,033 |
| November | - | 12,186,081 | 30,074,155 | 27,445,870 | - | 3,841 | 162,693 | 166,141 |
| December | - | 1,005,518 | 2,005,477 | 1,492,990 | - | 118,916 | 489 | 1,504,424 |
| January | - | 2,839,671 | 3,595,811 | 3,478,518 | - | 44,516 | 163,514 | 904,979 |
| February | - | 838,329 | 599,164 | 898,606 | - | - | 670,966 | 487,847 |
| March | - | 480,243 | 192,688 | 261,112 | - | 641,510 | 531,701 | 284,666 |
| April | - | 187,244 | 234,072 | 259,031 | - | 11,690 | 1,363,354 | 244,741 |
| May | - | 263,818 | 266,428 | 438,319 | - | 84 | 1,536 | 2,374 |
| June | - | 77,643 | 2,858 | 376 | - | 36,949 | 335,580 | 870,296 |
| Reclassification | - | 12,147 | 123,233 | 635,441 | - | 518 | 9,438 | 51,919 |
| TOTALS | \$ 2,426 | \$ 64,528,702 | \$ 59,748,222 | \$ 60,101,449 | \$ 1,876,093 | \$ 2,752,560 | \$ 4,576,210 | \$ 4,856,283 |
| BUDGET | \$ 69,925,310 | \$ 65,120,056 | \$ 60,757,800 | \$ 58,899,676 | \$ 3,804,008 | \$ 3,752,532 | \$ 3,069,398 | \$ 2,500,000 |

| MONTH | OMITTED TAXES | | | |
|---------------|-------------------|-------------------|-------------------|-------------------|
| | FY2021 | FY2020 | FY2019 | FY2018 |
| July | 159,272 | - | - | - |
| August | - | 113,797 | 91,701 | 77,496 |
| September | - | - | - | - |
| October | - | - | 38,312 | 137,014 |
| November | - | 60,925 | - | - |
| December | - | - | - | - |
| January | - | 326,822 | - | 151,193 |
| February | - | - | 192,767 | - |
| March | - | - | - | - |
| April | - | 267,947 | - | - |
| May | - | - | 62,913 | 86,869 |
| June | - | - | - | - |
| TOTALS | \$ 159,272 | \$ 769,491 | \$ 385,693 | \$ 452,572 |
| BUDGET | \$ - | \$ - | \$ - | \$ - |

| MONTH | DELINQUENT TAXES | | | |
|---------------|-------------------|-------------------|-------------------|-------------------|
| | FY2021 | FY2020 | FY2019 | FY2018 |
| July | 122,000 | 56,687 | 58,575 | 83,339 |
| August | 54,431 | 29,133 | 23,641 | 44,998 |
| September | 25,793 | 182,599 | 152,475 | 182,705 |
| October | - | 12,509 | 57,494 | 7,722 |
| November | - | 1,420 | 21,408 | (19,128) |
| December | - | 3,650 | 258 | - |
| January | - | 13,324 | 5,072 | 14,456 |
| February | - | 6,540 | 3,701 | 2,840 |
| March | - | 21,010 | 202 | 4,048 |
| April | - | 120,307 | 327 | 8,024 |
| May | - | 5,156 | 30,348 | 32,432 |
| June | - | 16,108 | 106,503 | 74,926 |
| TOTALS | \$ 202,224 | \$ 468,443 | \$ 460,004 | \$ 436,362 |
| BUDGET | \$ - | \$ - | \$ - | \$ - |

| MONTH | MOTOR VEHICLE | | | |
|------------------|---------------------|---------------------|---------------------|---------------------|
| | FY2021 | FY2020 | FY2019 | FY2018 |
| July | 461,018 | 287,829 | 330,272 | 271,445 |
| August | 595,172 | 562,933 | 542,012 | 466,962 |
| September | 296,981 | 292,807 | 271,429 | 276,322 |
| October | - | 280,218 | 322,899 | 348,230 |
| November | - | 425,120 | 350,164 | 278,763 |
| December | - | 250,878 | 254,242 | 317,573 |
| January | - | 448,671 | 250,141 | 387,951 |
| February | - | 325,958 | 395,750 | 334,896 |
| March | - | 644,767 | 754,131 | 242,499 |
| April | - | 427,778 | 191,551 | 481,442 |
| May | - | 870,696 | 1,200,262 | 874,192 |
| June | - | 240,087 | 323,811 | 370,777 |
| Reclassification | - | (285,810) | (247,005) | (139,384) |
| TOTALS | \$ 1,353,171 | \$ 4,771,932 | \$ 4,939,659 | \$ 4,511,668 |
| BUDGET | \$ 4,955,823 | \$ 4,740,264 | \$ 4,326,395 | \$ 4,300,000 |

| MONTH | DISTILLED SPIRITS | | | |
|------------------|-------------------|-----------------|-----------------|-----------------|
| | FY2021 | FY2020 | FY2019 | FY2018 |
| July | - | - | - | - |
| August | - | - | - | - |
| September | - | - | - | - |
| October | - | - | - | - |
| November | - | - | - | - |
| December | - | - | - | - |
| January | - | - | - | - |
| February | - | - | - | 2,711 |
| March | - | 2,455 | 1,509 | - |
| April | - | - | - | - |
| May | - | - | - | - |
| June | - | - | - | - |
| Reclassification | 0 | 0 | - | - |
| TOTALS | \$ 0 | \$ 2,455 | \$ 1,509 | \$ 2,711 |
| BUDGET | \$ 2,437 | \$ 1,512 | \$ 1,167 | \$ 1,155 |

Reclassification: At the end of the year, the amount restricted by the 3 nickels (equivalent) is calculated resulting in a reclassification of taxes between the general fund and the building fund