

**BOONE COUNTY BOARD OF EDUCATION
OVERTIME INCURRED BY DEPARTMENT**

Includes time exceeding 40 hours per week.

WAGES / HOURS	Sep-18	Sep-19	Sep-20	FY19	FY20	FY21
Schools	\$ 4,046	\$ 4,877	\$ 942	\$ 26,736	\$ 28,436	\$ 1,203
	167.00	188.25	31.25	1,138.25	1,082.00	40.00
IGNITE	\$ -	\$ 358	\$ -	\$ 14	\$ 2,161	\$ 14
	-	11.75	-	0.50	78.00	0.50
A.C. E.	\$ -	\$ 7	\$ 18	\$ 68	\$ 444	\$ 58
	-	0.25	0.50	2.25	14.25	2.00
Maintenance	\$ 1,288	\$ 1,001	\$ -	\$ 11,224	\$ 1,464	\$ -
	42.25	25.50	-	325.25	40.50	-
Operations	\$ -	\$ -	\$ -	\$ 598	\$ -	\$ -
	-	-	-	17.25	-	-
District Administration	\$ -	\$ 79	\$ -	\$ 56	\$ 651	\$ 434
	-	2.75	-	2.25	22.00	13.75
Finance	\$ 909	\$ 420	\$ 166	\$ 1,085	\$ 976	\$ 166
	36.00	14.00	5.50	43.00	32.25	5.50
Transportation	\$ 24,276	\$ 27,801	\$ -	\$ 199,429	\$ 152,675	\$ -
Office & Garage	340.75	463.50	-	1,153.00	1,302.50	-
Field trip hours	513.25	461.50	-	6,242.25	3,934.50	-
Human Resources	\$ 102	\$ 166	\$ 314	\$ 1,022	\$ 1,826	\$ 343
	4.00	5.25	11.00	34.00	64.00	12.00
Technology Services	\$ 668	\$ 2,145	\$ -	\$ 1,564	\$ 4,380	\$ -
	14.25	42.25	-	32.25	88.25	-
Student Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	-	-	-	-	-	-
Special Education	\$ -	\$ -	\$ 6	\$ 84	\$ 312	\$ 6
	-	-	0.25	2.25	7.00	0.25
Food Service	\$ 230	\$ 412	\$ -	\$ 1,224	\$ 4,292	\$ 512
	9.00	10.75	-	44.25	141.25	16.50
TOTALS	\$ 31,519	\$ 37,266	\$ 1,446	\$ 242,882	\$ 194,049	\$ 2,224
	1,126.50	1,225.75	48.50	9,029.50	6,685.25	74.00