

### THE KENTON COUNTY BOARD OF EDUCATION 1055 EATON DRIVE, FORT WRIGHT, KENTUCKY 41017 TELEPHONE: (859) 344-8888 / FAX: (859) 344-1531 WEBSITE: www.kenton.kvschools.us Dr. Henry Webb, Superintendent of Schools

# KCSD ISSUE PAPER

**DATE:** 9/28/20

### **AGENDA ITEM (ACTION ITEM):**

Consider/Approve the KETS (Kentucky Education Technology Systems) Fiscal Year 2020 Technology Activity Report as generated in Munis.

# **APPLICABLE BOARD POLICY:**

04.31 Authority to Encumber and Expend Funds

### **HISTORY/BACKGROUND:**

The Kentucky Department of Education (KDE) provides a yearly funding stream based on Adjusted Average Daily Attendance (AADA) as reported on the Superintendent's Annual Attendance Report (SAAR). Districts must match or escrow funds for up to three (3) years. KRS 157.665 and KRS 157.655 establishes that in order to be eligible, districts are required to develop a plan for the expenditures of KETS funds, report on the use of those funds, and participate in the Technology Readiness Survey on an annual basis. The acceptance of this report is necessary for KETS to generate their Offer of Assistance.

**FISCAL/BUDGETARY IMPACT:** 

None

# **RECOMMENDATION:**

Approve the KETS (Kentucky Education Technology Systems) Fiscal Year 2020 Technology Activity Report as generated in Munis.

# **CONTACT PERSON:**

Chris Setters, Director of Technology

Principal

Reh Haney District Administration rintendent

Use this form to submit your request to the Superintendent for items to be added to the Board Meeting Agenda. Principal -complete, print, sign and send to your Director. Director -if approved, sign and put in the Superintendent's mailbox.

#### **Kenton County Board of Education**

Board Members: Carl Wicklund, Chairperson Karen L. Collins, Vice Chairperson Carla Egan Shannon Herold Jesica Jehn "The Kenton County Board of Education provides Equal Education & Employment Opportunities."

### 9/8/2020 KENTON COUNTY BOARD OF EDUCATION (9291)

Comm	Comm	Encumbrance	Encumbrance	KETS	KETS	Other	Other Funds	1
Code	Desc	Units	Dollars	Units	Dollars	Units	Dollars	1
310-01-100	STUDENT WORKSTATIONS	6	9 16,422.0	0 0	C	2550.13	586,942.78	
	Totals	6	9 16,422.0		C			And the second s
		Comm Code Grand Total Units:	······································		2,550.13		Grand Total Funds:	586,942.78
310-01-101	ASSISTIVE AND ADAPTI		0	0 0			5,043.70	1
	Totals		-			7	5,043.70	
		Comm Code Grand Total Units:	-		7		Grand Total Funds:	5,043.70
310-01-102	SOFTWARE, APPS, & DI		2 46	9 7	16,800.33		944,013.57	,
	Totals		2 46		16,800.33		944,013.57	
		Comm Code Grand Total Units:					Grand Total Funds:	960,813.90
310-01-104	CLASSROOM INSTRUCTIO		2 3,020.0	0 0	0	689.7		
	Totals		2 3,020.0					
	<u> </u>	Comm Code Grand Total Units:			689.7		Grand Total Funds:	248,088.43
310-01-105	FACULTY/STAFF WORKST		0	14				
	Totals			14				
		Comm Code Grand Total Units:			167		Grand Total Funds:	101,760.54
310-01-106	SCHOOL & DIST PRINT		0	0 0				
	Totals			0 0				
		Comm Code Grand Total Units:		·	57		Grand Total Funds:	14,809.78
310-01-107	FILE SERVERS AND STO		0	0 0			6,775.94	
	Totals		0	0 0		) 1	6,775.94	
		Comm Code Grand Total Units:			1		Grand Total Funds:	6,775.94
310-01-108	SCHOOL & DIST PHONE		0	0 0	0	0.2		
	Totals		0	0 0				
		Comm Code Grand Total Units:			0.2	2	Grand Total Funds:	5,500.00
310-01-109	SCHOOL & DIST TELCO		0	0 0			145,765.44	
	Totals		0	0 0	C	0.1	145,765.44	
		Comm Code Grand Total Units:			0.1		Grand Total Funds:	145,765.44
310-01-110	FINANCIAL ACCT SYSTE		0	0 0	0	) 3	34,597.47	
	Totals		0	0 0	(		34,597.47	
		Comm Code Grand Total Units:			3	3	Grand Total Funds:	34,597.4
310-01-111	STUDENT INFO SYSTEM		0	0 0	(	0.05	5 78,574.50	
	Totals		0	0 0	(	0.05	5 78,574.50	
		Comm Code Grand Total Units:			0.05	5	Grand Total Funds:	78,574.5
310-01-112	SCHOOL & DIST NETWOR		0	0 0	(	) !	5 752.5	
	Totals		0	0 0	(		5 752.5	
		Comm Code Grand Total Units:			5	5	Grand Total Funds:	752.
310-01-113	SCHOOL & DIST NETWRK		6,926.9	4 1	176,768.35	5 14.09		
	Totals		6,926.9	4 1	176,768.35	14.09	260,378.50	)
		Comm Code Grand Total Units:			15.09	)	Grand Total Funds:	437,146.8
310-01-114	INTERNET HUB FIBER C		0	0 0	(		7 164,777.72	
	Totals		0	0 0	(	)	7 164,777.72	
		Comm Code Grand Total Units:				7	Grand Total Funds:	164,777.7
310-01-115	PEOPLE SIDE OF EDUCA		0	0 0			224,819.63	1
	Totals		0	0 0	212,229.29	) (	224,819.63	1
		Comm Code Grand Total Units:			(	)	Grand Total Funds:	437,048.9
310-01-116	PROFESSIONAL DEVELOP		0	0 0	(	)	3 275.97	
	Totals		0	0 0		)	3 275.97	/
		Comm Code Grand Total Units:		1	1	3	Grand Total Funds:	275.9

Signatures Form KETS FY20 Technology Activity Report Version A 9/17/2020 **District** Name Kenton County Statement of the School Board The Kenton County Board of Education approves the information as provided within the KETS FY20 Technology Activity Report. It is our intention to submit this information to the Kentucky Board of Education for approval and subsequent offer of assistance from state matching education technology funds. By signature, we acknowledge review of KETS expenditures and procurements reported in this plan and certify, to the best of our ability, that they are accurate. Statement of Compliance: Senate Bill 230, AUP and KETS E-mail Standards The district has established an Acceptable Use Policy regarding student Internet access that includes parental consent for student Internet use, teacher supervision of student computer use, and monthly Internet log monitoring procedures to determine whether education technology is being used for the purpose of accessing sexually explicit or other objectionable material. The district is also in compliance with KETS e-mail standards. Additional information may be found at: http://education.ky.gov/districts/tech/Pages/Senate-Bill.aspx Statement of Compliance with Americans with Disabilities Act The Kenton County School District does not discriminate on the basis of disability in the admission to, access to, treatment of, or employment in, its programs and activities. The district ensures compliance with the non-discrimination requirements contained in section 35.107 of the Department of Justice regulations. Information concerning the provisions of the Americans with Disabilities Act, and the rights provided thereunder, are available from the ADA Coordinator. Signatures: Complete by typing in the following names and return form, via email, to Scott Kane: scott.kane@education.ky.gov and Caprice Gay: caprice.gay@education.ky.gov This form must be sent from the Superintendent's email account. Christopher P. Setters 9/28/20 **Chief Information Officer** Date Susan Bentle 09/28/20 **Dist. Finance Officer** Date Superintendent Date

Date

**Board Chairperson**