

BG1 Project Application Form (Initial) (Ref# 15855)

District: Marion County (375)

BG Number: 18-236

New Knight Academy and Marion Co HS Phase 1 renovation

Form Status: Saved

Project Status: New

Project Phase: No Data

Construction Delivery Method

General Contractor

Procurement Standard

Model Procurement

Emergency

No

Project Type and Description

Applicable Items

New Building	Yes
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety / Security	No
Minor Project	No
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site	No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date 2/1/2017

DFP Priority

1b.2 - New 8-9 Center

Estimated Cost: \$19,880,172.00

1c.1 - Marion County High School

Estimated Cost: \$10,995,432.00

Project Not Listed on DFP

No

Inventory

Facility Name

Building Number: B10001188

Name: Marion County High School

Type: School

Building Number: B10001187

Name: Lebanon Middle School

Type: School

Scope

Provide a Complete Narrative of the Proposed Project

Provide a complete narrative of the proposed project. Construction of a new building to house the Knight Academy serving grades 8-9, to be constructed on the existing high school campus center. Building to be connected to the existing high school and share academic spaces with the high school, such as art, band and vocal music, science classrooms, and specialty classrooms. New Knight Academy to have a kitchen cafeteria constructed to include 10-12 students. New administrative area for and auxiliary gym to support Knight.

Phase 1 renovation of the high school is included in this project. Future phase of renovation is needed as funds are available.

Construction of an auditorium to serve both the high school and Knight Academy is part of this project or a future phase.

Upon completion of the New Knight Academy, students from Lebanon Elementary will relocate to the current Knight Academy, previously Lebanon Middle School, as indicated on the District Facility Plan.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$18,500,000.00
Construction Contingency	\$925,000.00
Architect / Engineer Fee	\$1,108,093.46
Construction Manager Fee	\$0.00
Fiscal Agent Fee	\$75,760.00
Bond Discount	\$422,600.00
Equipment / Furnishings	\$800,000.00
Equipment / Computers	\$316,246.88
Technology Network System (KETS)	\$0.00
Site Acquisition	\$0.00
Site Survey	\$50,000.00
Geotechnical Investigations	\$0.00
Special Inspections	\$205,000.00

Commissioning	\$100,000.00
Advertising	\$0.00
Printing	\$30,000.00

Other Probable Costs

Title	Amount
No Data	
No Data	
No Data	
Total Project Cost	\$22,532,700.34

Funds Available

Bond Sale - SFCC	\$1,644,460.00
Bond Requirement - SFCC	\$0.00
Local FSPK Bond Sale	\$19,485,540.00
Local General Fund Bond Sale	\$0.00
Cash - SFCC Requirement	\$1,402,700.34
Cash - Building Fund	\$0.00
Cash - Capital Outlay	\$0.00
Cash - Investment Earnings	\$0.00
Cash - General Fund	\$0.00
City - County - KYTC Reimbursement	\$0.00
KETS	\$0.00
Federal Funds	\$0.00
External Partner Agreement	\$0.00

Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

Other Available Funds

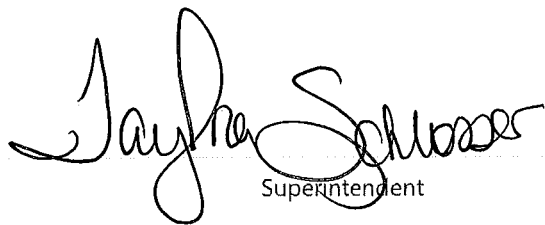
Title	Amount
No Data	
No Data	
No Data	

Total Funds Available

\$22,532,700.34

BG1 Signature Page (Online Form Ref# 15855)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.


Superintendent

12/19/17
Date


Finance Officer

12/18/17
Date


Chairman

12-18-17
Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial