

**KBE APPROVAL DATE: TBD**

## MARION COUNTY SCHOOLS DISTRICT FACILITY PLAN

DFP #4 - October 9, 2019 Board Resolution

**NEXT DFP DUE: TBD**

### PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS-5, 6-7, 8-9, 10-12
2. Long Range Plan PS-5, 6-7, 8-9, 10-12

			<u>Student Enrollment Capacity</u>
<b>SCHOOL CENTERS</b>			
1. Secondary			
a. Marion County High School	Permanent	10-12 Center	686/789
b. Marion County Knight Academy	Permanent	8 - 9 Center	494/500
c. Marion County Area Technology Center	Permanent	8 -12 Center	NA
2. Middle			
a. Marion County Middle School	Permanent	6-7 Center	524/421
3. Elementary			
a. Calvary Elementary School	Transitional	K-5 Center	222/250
<b>Construct New Calvary ES</b>	<b>To Become Permanent</b>	<b>K-5 Center</b>	<b>350/400</b>
b. Glasscock Elementary School	Permanent	PS-5 Center	375/375
c. Lebanon Elementary School	<b>Permanent</b>	PS-5 Center	<b>400/469</b>
d. West Marion Elementary School	Permanent	PS-5 Center	<b>400/417</b>

### CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2020-22 Biennium)

- 1b. New construction** to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

		<b>Eff. %</b>	<b>Cost Est.</b>
1. <b>New Calvary Elementary School</b>	<b>36,420 NSF</b>	<b>74%</b>	<b>\$11,971,352</b>
<b>400 Student Capacity to replace Calvary Elementary School on existing site</b>			

- 1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

		<b>Eff. %</b>	<b>Cost Est.</b>
1. Renovate Knight Academy (Old LMS)	1995 78,082 sf.		
Major Renovation includes: Renovate restrooms to replace existing with low-flow fixtures and finishes; subdivide existing space into 2 Resource Rooms, renovation of 3,750 SF as Locally Identified Programs (LIPs); renovation of 3,000 as Science Classrooms; Renovation of 3,800 SF as Enrichment/Fine Arts; renovation of 3,650 as Locally Identified CTE, finishes throughout; repair/replace existing leaking skylight; upgrades to gymnasium sound			\$4,367,384

2.	Marion County High School	1970	112,394 sf.			
	Major Renovation includes: Renovation of Cafeteria, Kitchen, Library, Administration, classrooms, science labs and classrooms, toilets; finishes throughout including flooring, walls and ceilings; exterior upgrades to include windows, masonry cleaning/rehabilitation, canopies; complete roof replacement including gutters and downspouts, site improvements including drainage, vehicular separation, pavements, parking expansions; HVAC updated/renovated to meet energy codes and ventilation requirements, HVAC controls upgrade; Electrical upgrade throughout including additional power outlets in all classrooms and building spaces.					\$12,775,984
	Construct:	1 CTE-Information Tech	2,800 sf.	2800 sf.	68%	\$1,047,282
		1 CTE-Applied Process Tech	3,960 sf.	3960 sf.	68%	\$1,481,156
3.	Marion County Middle School	1949, 02, 06	66,310 sf.			
	Major Renovation includes; Partial roof replacement; Interior items include replacing the stage floor, replacing some interior ceiling and grid and installing restroom for the FMD room; HVAC systems upgrade including replacement of water source heat pumps.					\$2,233,056
	Construct:	1 Special Ed.	825	825	71%	\$285,950
		4 Resource Rooms	375	1,500	71%	\$519,908
		1 Enlarge Band Room	1,013 sf.	1,013 sf.	71%	\$351,112
4.	Glasscock Elementary School	1949, 54, 57, 03	55,680 sf.			
	Renovation includes; Enlarge the preschool playground to fit two classes, Renovate existing standard classrooms back to Art, Music and Computer classrooms; Renovate existing Art/Music room back to FMD; Replace HVAC water source heat pumps; Air Conditioning added to the Gymnasium; kitchen hood updated to meet ventilation requirements; Clock system upgraded in part of the building.					\$3,206,686
	Construct:	1 Special Education	825 sf.	825 sf.	74%	\$271,180
5.	West Marion Elementary School	1988	43,219 sf.			
	Major Renovation includes: Additional Entrance; Exterior walkways need to be replaced; site drainage improved at playgrounds and around the site in general; Fencing at playgrounds; Additional restroom facilities needed; New ceilings needed; Renovations of administration areas; Add exterior doors for preschool rooms; plumbing systems upgraded to low flow fixtures; HVAC updated to meet energy codes and ventilation requirements; kitchen and dishwasher hoods updated to meet ventilation requirements; Gymnasium lighting needs to be updated; Construct exterior storage; Renovate existing art room to (2) Resource classrooms, and renovate existing music room to Cafeteria space.					\$4,681,680
	Construct:	1 Preschool Classroom	825 sf.	825 sf.	74%	\$271,180
		1 Art Classroom	800 sf.	800 sf.	74%	\$262,962
		1 Music Classroom	800 sf.	800 sf.	74%	\$262,962
		1 Computer Classroom	800 sf.	800 sf.	74%	\$262,962
		1 Enlarge Admin area	556 sf.	556 sf.	74%	\$182,759
		1 Family Resource Center	300 sf.	300 sf.	74%	\$98,611

6. Lebanon Elementary School	1963 1968, 1998	37,498 sf.			
Major Renovation includes: Renovate existing surplus classrooms to be Computer, Art and Music Classrooms; Partial roof replacement to include gutters and downspouts; exterior wall repairs; interior doors; stair upgrades; finishes; site improvements to include parking, storm drainage, separation of bus and car traffic; Replace water damaged ceilings; renovation of existing restrooms to include fixtures and finishes; MEP upgrades to include sanitary, water heaters, cooling towers, AC units, exhaust, controls, wiring, fire alarm system, exit & emergency lighting, water supply, & site sanitary.					
					\$4,211,726
Construct:	5 Resource Rooms	400 sf.	2,000 sf.	74%	\$657,405
	1 Preschool Classroom	825 sf.	825 sf.	74%	\$271,180
	1 Locally Identified Programs	2,250 sf.	2,250 sf.	74%	\$739,581
	1 Media Center Addition	1,497 sf.	1,497 sf.	74%	\$492,068
	1 Kitchen Addition	651 sf.	651 sf.	74%	\$213,985
	1 Physical Education (Gymnasi	5,500 sf.	5,500 sf.	74%	\$1,807,865
	1 Administrative Suite Expansi	574 sf.	574 sf.	74%	\$188,675
	1 Family Resource Expansion	195 sf.	195 sf.	74%	\$64,097
	1 Custodial Receiving	250 sf.	250 sf.	74%	\$82,176

**1e. Renovation to upgrade all existing facilities** to meet the most current life safety requirements of the Kentucky Building Code

1. Marion Co. Knight Academy (Old LMS)	1995	78,082 sf.			
Renovation includes: Add secure entry vestibule & door hardware replacements					
					\$177,000
2. Marion County High School	1970	112,394 sf.			
Renovation includes: Add secure entry vestibule; fire alarm system; sprinkler system					
					\$693,320
3. Glasscock Elementary School	1949, 54, 57 ,03	55,680 sf.			
Renovation includes: Sprinkler system					
					\$192,096
4. West Marion Elementary School	1988	43,219 sf.			
Renovation includes: Fire alarm system upgrades; sprinkler system					
					\$218,688
5. Lebanon Elementary School	1963 1968, 1998	37,498 sf.			
Renovation includes: Add secure vestibule, door hardware replacements, fire alarm and exit/emerge					
					\$201,250

**1f. Renovation to upgrade all existing facilities** to meet the most current handicapped accessibility requirements of the Kentucky Building Code

1. Marion County High School	1970	112,394 sf.			
Renovation includes: ADA items - door hardware, signage and drinking fountains					
					\$216,200
2. Marion County Middle School	1949, 02, 06	66,310 sf.			
Renovation includes: ADA items - door hardware and signage					
					\$114,385
3. Glasscock Elementary School	1949, 54, 57 ,03	55,680 sf.			
Renovation includes: ADA items - door hardware, signage, drinking fountains including adding one drinking fountain in a corridor without one currently					
					\$119,048
4. West Marion Elementary School	1988	43,219 sf.			
Renovation includes: ADA items, signage and drinking fountains					
					\$97,553
5. Lebanon Elementary School	1963 1968, 1998	37,498 sf.			
Renovation includes: ADA items, door hardware, signage and drinking fountains					
					\$93,745

**CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2022 Biennium)****2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.**Eff. %      Cost Est.**

- |   |           |  |           |
|---|-----------|--|-----------|
| 1. Marion County Area Technology Center                                   | 50,912 sf |  |           |
| Roof replacement of 1966 and 1975 portions of building totaling 36,255 SF |           |  | \$652,590 |

**CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)****3. Construction of non-educational additions** or expansions including: kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.**Eff. %      Cost Est.**

- |  |             |     |             |
|--|-------------|-----|-------------|
| 1. Marion County High School                               | 112,394 sf. |     |             |
| Construct:      1    Auditorium (400 seats)      4,500 sf. | 4,500 sf.   | 68% | \$1,683,132 |
| 2. West Marion Elementary                                  | 43,219 sf.  |     |             |
| Construct:      1    Enlarge Gymnasium      2,000 sf.      | 2,000 sf.   | 74% | \$657,405   |

**4. Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores**Eff. %      Cost Est.**

- |   |           |     |           |
|---|-----------|-----|-----------|
| 1. Central Office   | 6,993 sf. |     |           |
| Minor Renovation includes: ADA improvements include door hardware and ramp; Add sprinkler system and fire service vault.  |           |     | \$81,721  |
| 2. Central Bus Garage   |           |     |           |
| Minor Renovation includes: ADA improvements include door hardware and parking near an accessible entry; Add sprinkler system; Add fire alarm system and CCTV security system. |           |     | \$76,689  |
| Construct:      1 Additional Service Bay      1,200 sf.   | 1,200 sf. | 74% | \$304,995 |

**DISTRICT NEED****\$58,842,741****5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

**Eff. %      Cost Est.**

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|--|-------------|--|-----------|
| 1. Marion County High School                 | 112,394 sf. |  |           |
| Construct:      1 Athletic practice facility |             |  | \$261,500 |
| 1 Miscellaneous Athletic Locker rooms        |             |  | \$406,000 |
| 1 Soccer field                               |             |  | \$133,000 |
| 1 Pavilion for Soccer (Storm Protection)     |             |  | \$75,000  |
| 1 Covered Batting Cages                      |             |  | \$105,000 |
| 2. Demolition of Ray House                   |             |  | \$50,000  |