

			<u>Summary of Organizational Changes for 9/29/2020</u>			General Fund Cost (step 3 w/fringe)	
	<u>Unit</u>	<u>Action</u>	<u>Position</u>	<u>Grant-funded</u>	<u>Reclassified Position</u>	<u>Adds</u>	<u>Deletes</u>
1	LE1	Add	Director ESL			151,184	
2	DV1	Add	Manager Diversity (Employee Equity Groups)			110,528	
3	DV1	Add	Executive Administrator DEP			162,696	
4	DV1	Add	Clerk III, 220 days	35,941.00			
5	DV1	Add	Social Worker Foster Care, 215 days	83,938.00			
6	DV1	Delete	3 Resource Teachers, 195 days				(251,815)
7	DV1	Delete	1 Technician Data Management/Resource				(52,586)
						424,408	(304,401)
					9/29/2020 General Fund Net Change	120,007	
					Impact of organizational changes FY 2020-21:		
					7/21/2020 Board Meeting	0	
					8/4/2020 Board Meeting	0	
					8/18/2020 Board Meeting		(182,761)
					9/1/2020 Board Meeting	0	
					9/15/2020 Board Meeting	0	
					9/29/2020 Board Meeting	120,007	
					9/29/2020 Net Reorganizational GF Change	(62,754)	