

BG1 Project Application Form (Revised)

(Ref# 18014)

Form Status: Saved

Tier 2 Project: Safety Upgrade Secure Entrance (Card Access, Cameras)
BG Number: 20-222 District: Henderson County (251)
Status: Active Phase: Project Initiation (View Checklist)

Construction Delivery Method	Cooperative Purchase
Procurement Standard	Model Procurement
Reason for Revision	Change in funding source
Emergency	No

Project Type and Description

Applicable Items

New Building	No
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety	Yes
Security	Yes
Water Bottle Filling Stations	No
Minor Project	Yes

Minor Project Description

Project work for securing school entrances through card access and camera additions. ABChandler, Bend Gate, Cairo, East Heights, Niagara, South Heights, Central Academy will be secure entrance card access (Item #6 in SB 1). Henderson County High, North Middle and South Middle will be adding cameras to secure entrances and areas of visibility in and around school. Thelma B Johnson, Spottsville and Jefferson are schools that this type of project is not listed on the DFP so we will pay cash/general fund for those schools.

Schools that we would use School Security Funds on would be listed below:

Bend Gate Elementary – No. 6 Exterior door access control	\$18,300
Cairo Elementary - No. 6 Exterior door access control	\$13,290
Chandler Elementary - No. 6 Exterior door access control	\$17,015
East Heights - No. 6 Exterior door access control	\$18,250
Niagara Elementary - No. 6 Exterior door access control	\$19,745
South Heights Elementary - No. 6 Exterior door access control	\$23,795
Central Academy - No. 6 Exterior door access control	<u>\$7,210</u>
TOTAL	<u>\$117,605</u>

New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisitions	No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date	11/30/2017
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DFP Priority

2c.1 - Bend Gate Elementary School

Estimated Cost: \$7,567,804.00

Facility: No Data

2c.2 - Cairo Elementary School

Estimated Cost: \$4,095,390.00

Facility: No Data

2c.3 - Central Learning Center

Estimated Cost: \$4,095,390.00

Facility: No Data

2c.4 - Chandler Elementary School

Estimated Cost: \$4,781,500.00

Facility: No Data

2c.5 - East Heights Elementary School

Estimated Cost: \$12,291,057.00

Facility: No Data

2c.6 - Henderson County High School

Estimated Cost: \$29,857,572.00

Facility: No Data

2c.7 - Henderson County North Middle School

Estimated Cost: \$9,383,353.00

Facility: No Data

2c.8 - Henderson County South Middle School

Estimated Cost: \$9,488,114.00

Facility: No Data

2c.10 - Niagara Elementary School

Estimated Cost: \$3,902,728.00

Facility: No Data

2c.11 - South Heights Elementary School

Estimated Cost: \$6,484,852.00

Facility: No Data

Project Not Listed on DFP	No
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Inventory

Facility Name

Cairo Elementary School (B10000747)

Central Academy School (B10001857)

Henderson County North Middle School (B10000751)

Henderson County South Middle School (B10000755)

A B Chandler Elementary School (B10000748)

East Heights Elementary School (B10000749)

Niagara Elementary School (B10000752)

HENDERSON COUNTY HIGH SCHOOL (B10000750)

South Heights Elementary School (B10000753)

BEND GATE ELEMENTARY SCHOOL (B10000746)

Scope

Provide a Complete Narrative of the Proposed Project

Project work for securing school entrances through card access control and camera additions. ABChandler will receive electronic locks and door access readers for outside entrances and updated door hardware to ensure system function along with camera access. , Bend Gate will receive electronic locks and door access readers for outside entrances and updated door hardware to ensure system function along with camera access. Cairo will receive electronic locks and door access readers for outside entrances and updated door hardware to ensure system function along with camera access. East Heights will receive electronic locks and door access readers for outside entrances and updated door hardware to ensure system function along with camera access. Niagara will receive electronic locks and door access readers for outside entrances and updated door hardware to ensure system function along with camera access. South Heights will receive electronic locks and door access readers for outside entrances and updated door hardware to ensure system function along with camera access. Central Academy will receive electronic locks and door access readers for outside entrances and updated door hardware to ensure system function along with camera access. Henderson County High, North Middle and South Middle will be adding cameras to secure entrances and areas of visibility in and around school. Thelma B Johnson, Spottsville and Jefferson are schools that this type of project is not listed on the DFP so we will pay cash/general fund for those schools.

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Central Academy - No. 6 Exterior door access control	<u>\$7,210</u>
TOTAL	<u>\$117,605</u>

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$261,000.00
Construction Contingency	\$13,050.00
Architect / Engineer Fee	
Construction Manager Fee	
Fiscal Agent Fee	
Bond Discount	
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition	
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	
Advertising	
Printing	

Other Probable Costs

Title	Amount
No Data	
No Data	
No Data	
Total Project Cost	\$274,050.00

Funds Available

Bond Sale - SFCC	
Bond Requirement - SFCC	
Local FSPK Bond Sale	
Local General Fund Bond Sale	
Cash - SFCC Requirement	
Cash - Building Fund	\$114,645.00
Cash - Capital Outlay	
Cash - Investment Earnings	
Cash - General Fund	\$41,800.00
City - County - KYTC Reimbursement	
KETS	
Federal Funds	
External Partner Agreement	

Residual Funds

BG Number	Fund Source	Amount
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Residual Funds Total: \$0.00

BG Number	Fund Source	Amount
No Data	No Data	No Data
	Residual Funds Total:	\$0.00

Other Available Funds

Title	Amount
School Security Funds	\$117,605.00
No Data	
No Data	
Total Funds Available	\$274,050.00

BG1 Signature Page (Online Form Ref# 18014)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Finance Officer

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial