



FLOYD COUNTY BOARD OF EDUCATION
Danny Adkins, Superintendent
442 KY RT 550
Eastern, KY 41622
Telephone (606) 886-2354 Fax (606) 886-4550
www.floyd.kyschools.us

Sherry Robinson- Chair - District 5
William Newsome, Jr., Vice-Chair - District 3
Linda C. Gearheart, Member - District 1
Dr. Chandra Varia, Member- District 2
Rhonda Meade, Member - District 4

Student Support: Receive Utility Report for Adams Middle School.

Applicable Statue(s), etc.: N/A

Fiscal Budgetary Impact:

2018/2019 SY (July 18-June 19) \$91,207

2019/2020 SY (July 19-June 20) \$91,559

History / Background

August 2020

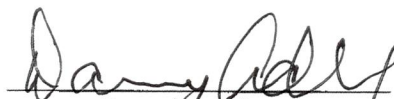
Board received utility report for Stumbo Elementary.

Staff Recommendation: To accept report as presented.

Contact Person:

Gregory Adams
Director of Facilities
(606) 874-9569


Facility Support Coor


Superintendent

DATE: September 14, 2020



Utility Report

September 28, 2020

Adams Middle School

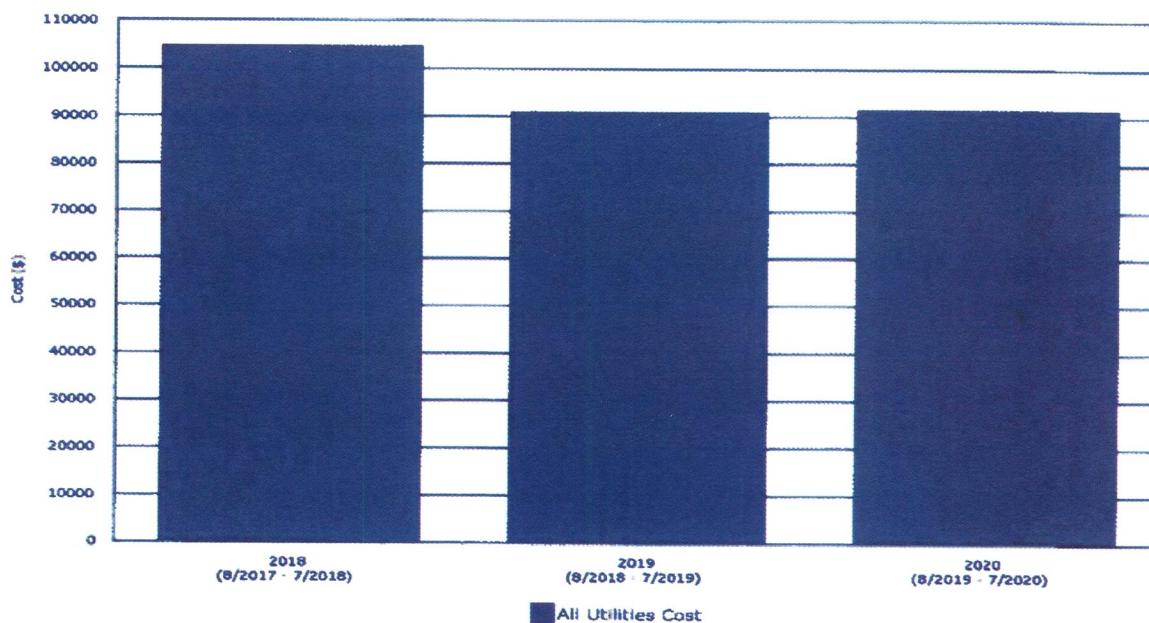
2018/2019 / 2019/2020

School Years



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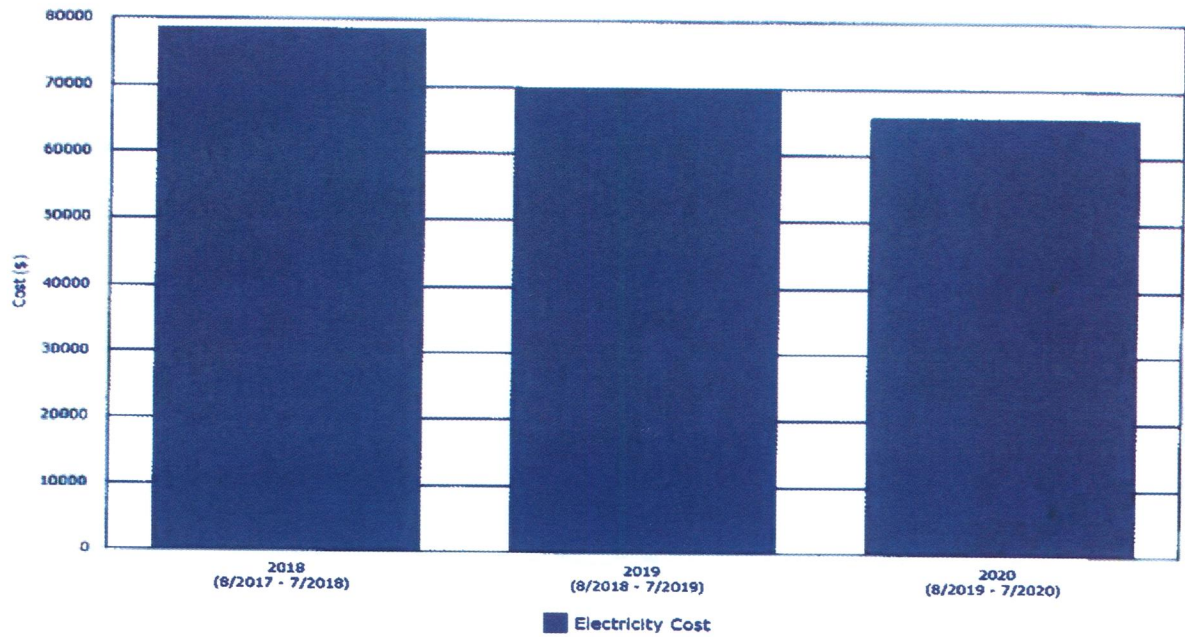
**Year-Over-Year Comparison
Floyd County Board of Education
Adams Middle School -- 8/2017 to 7/2020**



**Year-Over-Year Comparison
Floyd County Board of Education
Adams Middle School -- 8/2017 to 7/2020**

Period	All Utilities Cost
2018	\$104,632
2019	\$91,207
2020	\$91,559

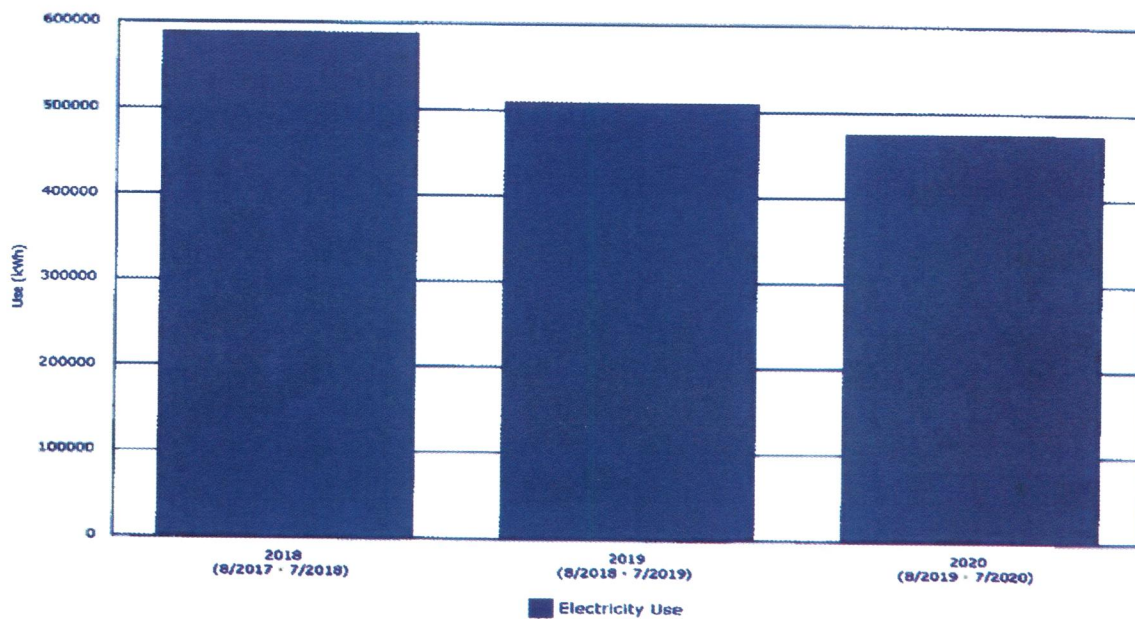
**Year-Over-Year Comparison
Floyd County Board of Education
Adams Middle School -- 8/2017 to 7/2020**



**Year-Over-Year Comparison
Floyd County Board of Education
Adams Middle School -- 8/2017 to 7/2020**

Period	Electricity Cost
2018	\$78,661
2019	\$70,153
2020	\$65,776

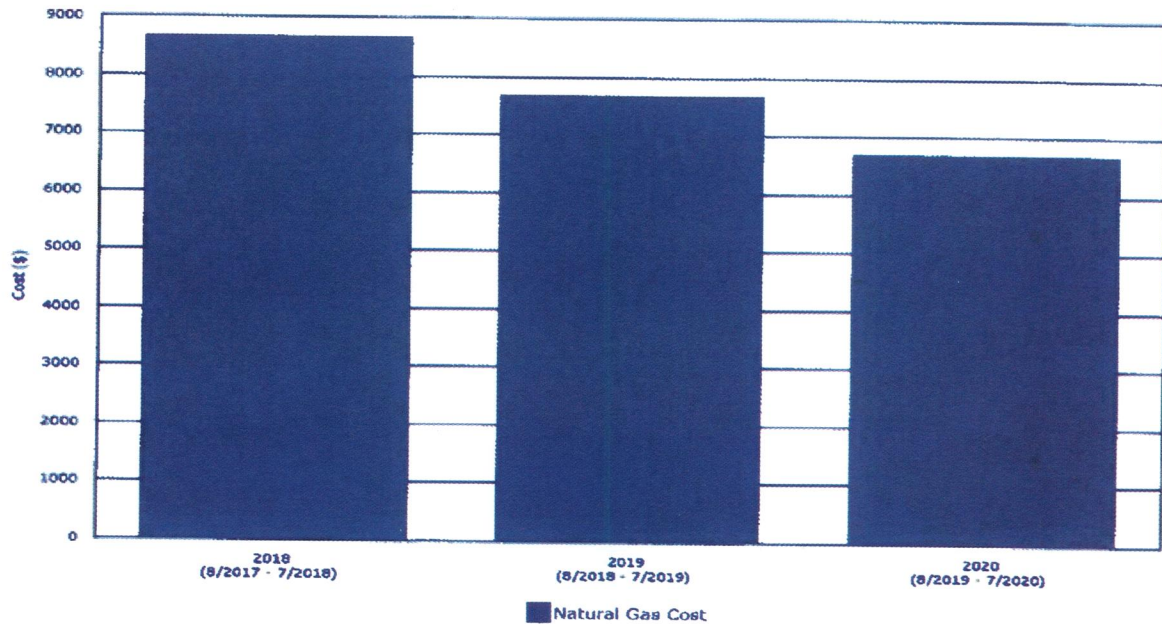
Year-Over-Year Comparison
Floyd County Board of Education
Adams Middle School -- 8/2017 to 7/2020



Year-Over-Year Comparison
Floyd County Board of Education
Adams Middle School -- 8/2017 to 7/2020

Period	Electricity Use (kWh)
2018	589,673
2019	509,974
2020	475,308

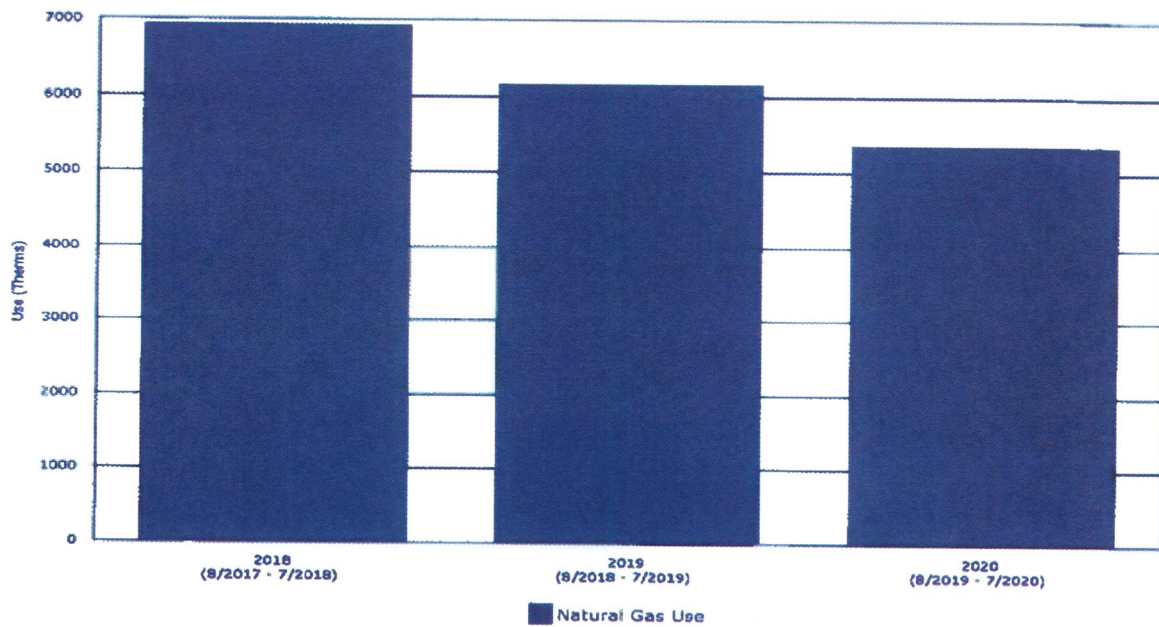
Year-Over-Year Comparison
Floyd County Board of Education
Adams Middle School -- 8/2017 to 7/2020



Year-Over-Year Comparison
Floyd County Board of Education
Adams Middle School -- 8/2017 to 7/2020

Period	Natural Gas Cost
2018	\$8,667
2019	\$7,679
2020	\$6,695

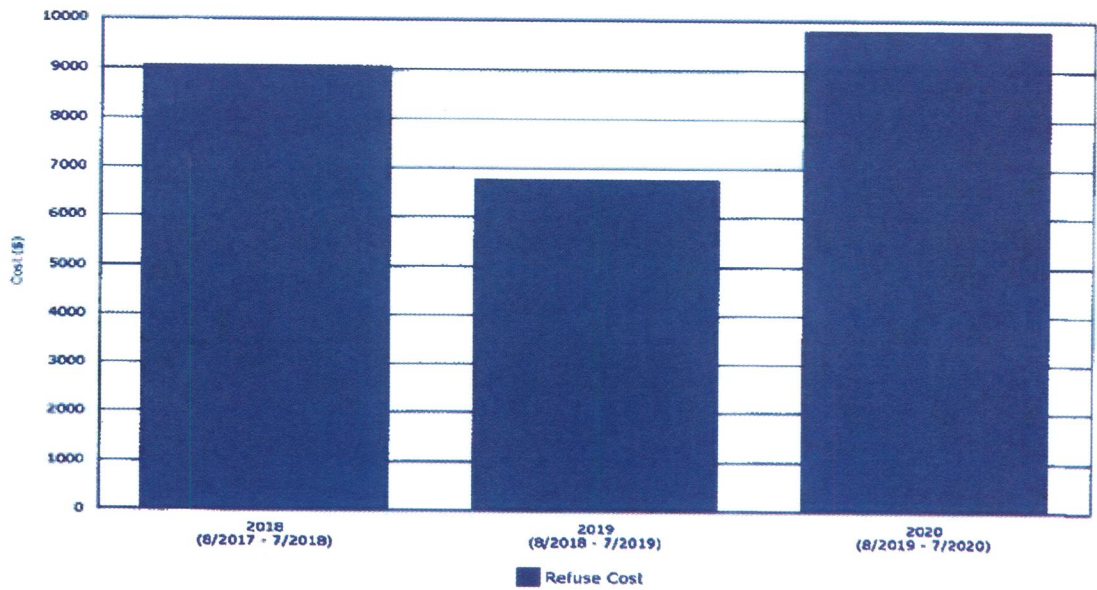
Year-Over-Year Comparison
Floyd County Board of Education
Adams Middle School -- 8/2017 to 7/2020



Year-Over-Year Comparison
Floyd County Board of Education
Adams Middle School -- 8/2017 to 7/2020

Period	Natural Gas Use (Therms)
2018	6,939
2019	6,158
2020	5,366

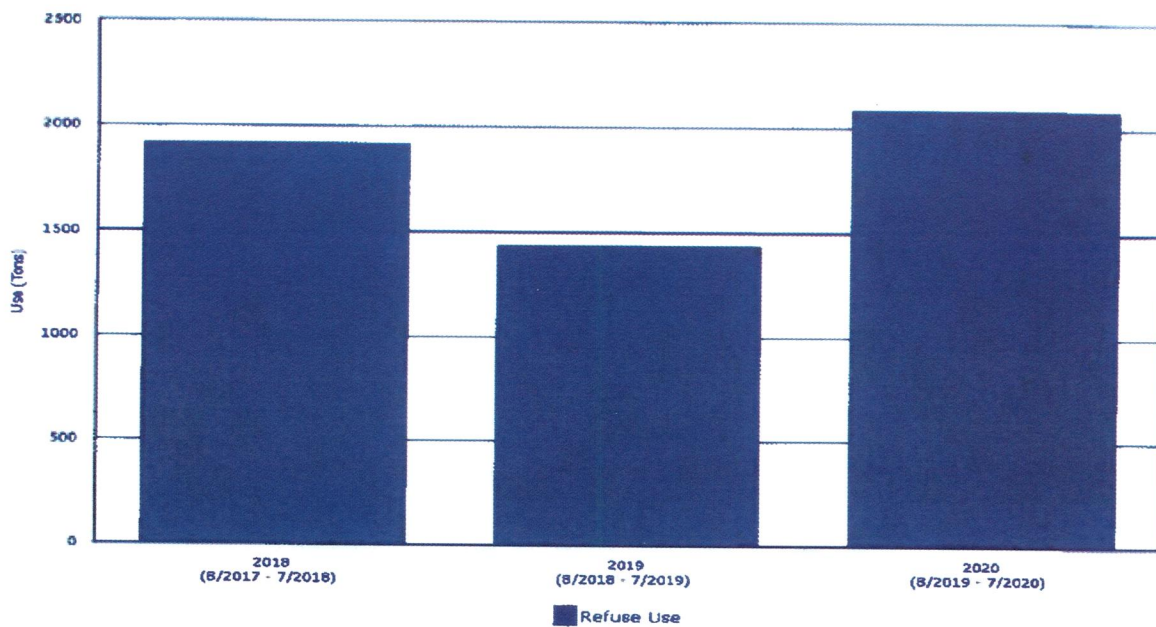
Year-Over-Year Comparison
Floyd County Board of Education
Adams Middle School -- 8/2017 to 7/2020



Year-Over-Year Comparison
Floyd County Board of Education
Adams Middle School -- 8/2017 to 7/2020

Period	Refuse Cost
2018	\$9,060
2019	\$6,795
2020	\$9,815

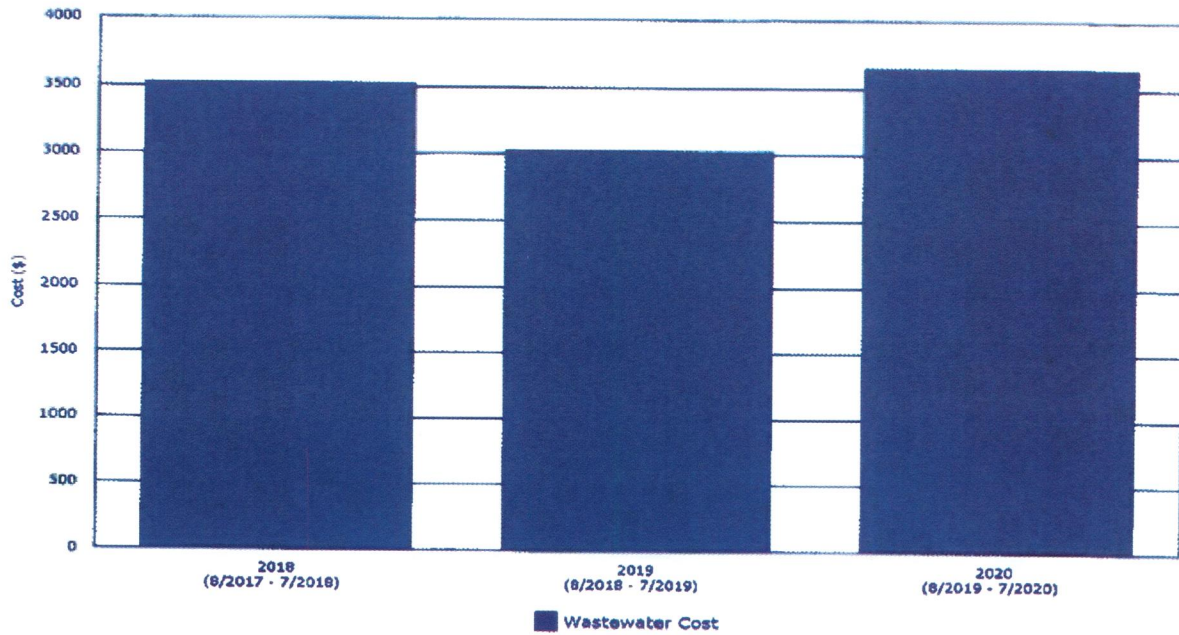
Year-Over-Year Comparison
Floyd County Board of Education
Adams Middle School -- 8/2017 to 7/2020



Year-Over-Year Comparison
Floyd County Board of Education
Adams Middle School -- 8/2017 to 7/2020

Period	Refuse Use (Tons)
2018	1,920
2019	1,440
2020	2,080

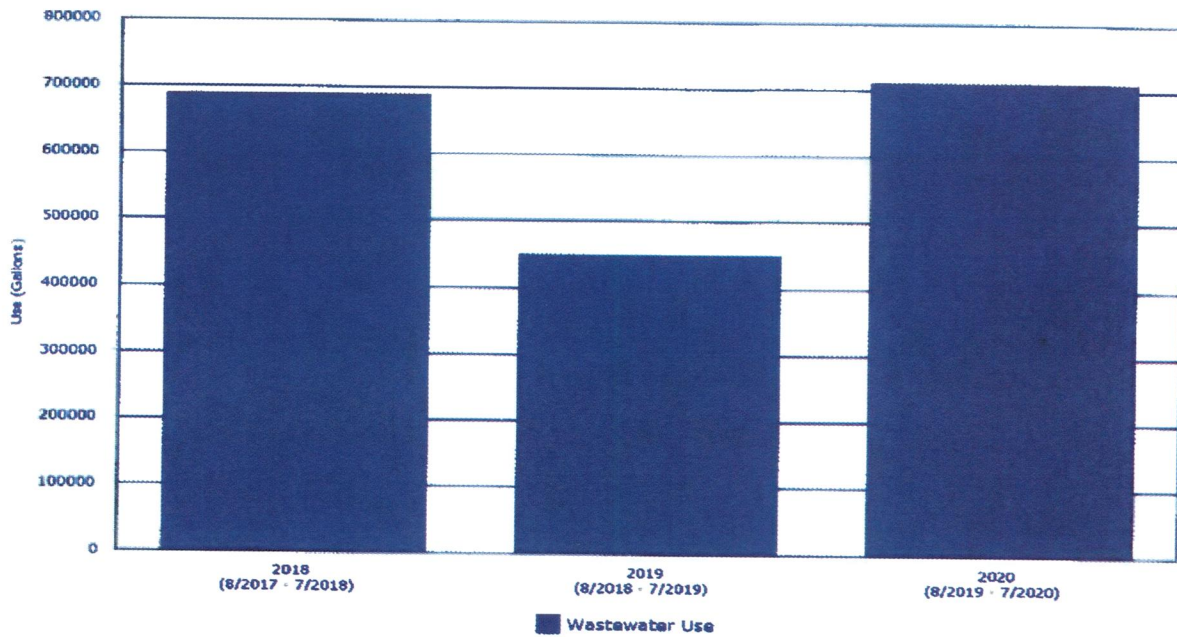
**Year-Over-Year Comparison
Floyd County Board of Education
Adams Middle School -- 8/2017 to 7/2020**



**Year-Over-Year Comparison
Floyd County Board of Education
Adams Middle School -- 8/2017 to 7/2020**

Period	Wastewater Cost
2018	\$3,537
2019	\$3,031
2020	\$3,661

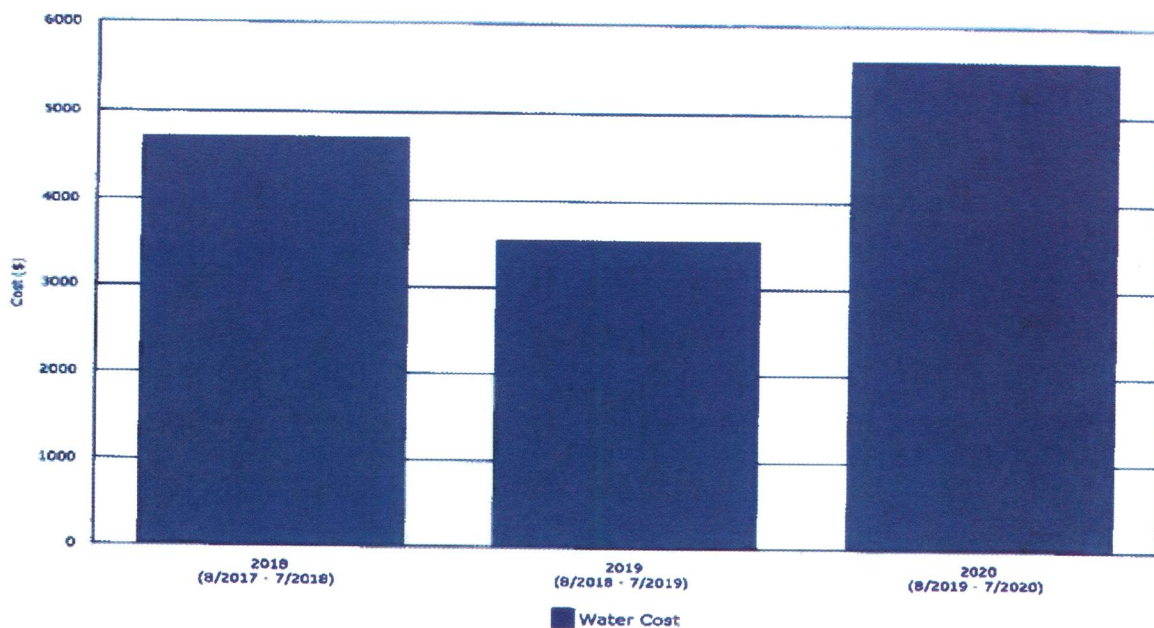
Year-Over-Year Comparison
Floyd County Board of Education
Adams Middle School -- 8/2017 to 7/2020



Year-Over-Year Comparison
Floyd County Board of Education
Adams Middle School -- 8/2017 to 7/2020

Period	Wastewater Use (Gallons)
2018	689,300
2019	449,100
2020	711,700

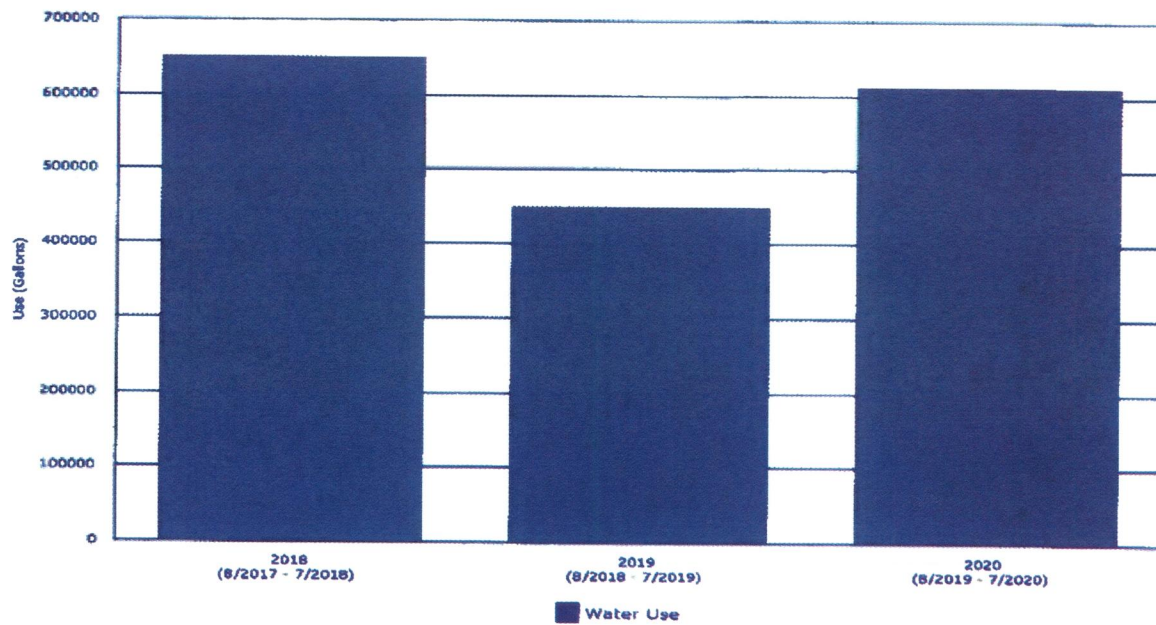
Year-Over-Year Comparison
Floyd County Board of Education
Adams Middle School -- 8/2017 to 7/2020



Year-Over-Year Comparison
Floyd County Board of Education
Adams Middle School -- 8/2017 to 7/2020

Period	Water Cost
2018	\$4,706
2019	\$3,549
2020	\$5,612

Year-Over-Year Comparison
Floyd County Board of Education
Adams Middle School -- 8/2017 to 7/2020



Year-Over-Year Comparison
Floyd County Board of Education
Adams Middle School -- 8/2017 to 7/2020

Period	Water Use (Gallons)
2018	651,600
2019	449,100
2020	612,000

Monthly Heating and Cooling Degree Days

KY - JULIAN CARROLL AIRPORT (JKL) -- 07/2017 to 06/2020

Year	Month	Heating Degree Days	Cooling Degree Days
2017	July	0	351
2017	August	0	246
2017	September	34	134
2017	October	200	59
2017	November	488	5
2017	December	884	0
2018	January	1,003	0
2018	February	506	8
2018	March	666	0
2018	April	399	13
2018	May	6	242
2018	June	0	296
Annual Totals		4,186	1,354
2018	July	0	339
2018	August	0	325
2018	September	9	256
2018	October	296	100
2018	November	664	0
2018	December	724	0
2019	January	912	0
2019	February	578	0
2019	March	642	0
2019	April	193	43
2019	May	55	166
2019	June	7	193
Annual Totals		4,080	1,422
2019	July	0	349
2019	August	0	330
2019	September	0	350
2019	October	180	77
2019	November	658	0
2019	December	661	0
2020	January	718	0
2020	February	633	0
2020	March	368	22
2020	April	330	9
2020	May	174	117
2020	June	2	241
Annual Totals		3,724	1,495