BG1 Project Application Form (Initial) (Ref# 18039)

Form Status: Saved

Project: North Todd Elementary Door Hardware replacement. Site drainage. Asphalt Repair and Replacement. Fire Alarm, security and Intercom upgrades. Upgraded HVAC controls to tie into main campus system. Add Air Purifer to HVAC units to remove / destroy air b

BG Number: 21-063
Status: New

District: Todd County (551)
Phase: No Data

Construction Delivery Method	General Contractor
Procurement Standard	Model Procurement
Emergency	No

Project Type and Description

Applicable Items

New Building	No
Addition	No
Major Renovation	Yes

Major Renovation Description

Door Hardware replacement. Site drainage. Asphalt Repair and Replacement. Fire Alarm, security and Intercom upgrades. Upgraded HVAC controls to tie into main campus system. Add Air Purifer to HVAC units to remove / destroy air born contaminants and bacterias

GESC	No
Roofing	No
HVAC	Yes
ADA Compliance	No
Life Safety	Yes
Security	Yes
Water Bottle Filling Stations	No
Minor Project	No
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisitions	No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date	3/31/2019
DFP Priority	

2c.3 - North Todd Elementary School
Estimated Cost: $2,163,209.00
Facility: No Data

Project Not Listed on DFP	No

Inventory

Facility Name

North Todd Elementary School (B10001642)

Scope

Provide a Complete Narrative of the Proposed Project

Door Hardware replacement. Site drainage. Asphalt Repair and Replacement. Fire Alarm, security and Intercom upgrades. Upgraded HVAC controls to tie into main campus system. Add Air Purifer to HVAC units to remove / destroy air born contaminants and bacterias

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	$495,000.00
Construction Contingency	$24,750.00
Architect / Engineer Fee	$36,500.00
Construction Manager Fee	
Fiscal Agent Fee	$3,849.00
Bond Discount	$11,618.00
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition	
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	
Advertising	
Printing	

Other Probable Costs

Title	Amount
Plan Review	$2,500.00
Bank & Rating	$1,537.00
Test and Balance	$0.00
Total Project Cost	$575,754.00

Funds Available

Bond Sale - SFCC
Bond Requirement - SFCC

Local FSPK Bond Sale	$575,754.00
Local General Fund Bond Sale	
Cash - SFCC Requirement	
Cash - Building Fund	
Cash - Capital Outlay	
Cash - Investment Earnings	
Cash - General Fund	
City - County - KYTC Reimbursement	
KETS	
Federal Funds	
External Partner Agreement	

Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
	Residual Funds Total:	$0.00

Other Available Funds

Title	Amount
No Data	
No Data	
No Data	
Total Funds Available	$575,754.00

BG1 Signature Page (Online Form Ref# 18039)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent Date

Finance Officer Date

Chairman Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial