

# KCSD ISSUE PAPER

<u>DATE</u>: 9/02/2020

## **AGENDA ITEM (ACTION ITEM):**

Consider/Approve the request for reimbursement of School Security Funds from the Kentucky Department of Education (KDE) in the amount of \$396,168.00.

### **APPLICABLE BOARD POLICY:**

01.1 Legal Status of the Board; 04.31 Authority to Encumber and Expend Funds

### HISTORY/BACKGROUND:

House Bill 352 (2020 budget bill) authorized funding for safety upgrades to school facilities. This included \$18.2 million which was based on a survey of districts by KSBA (Kentucky School Board Association) and was created to allow districts to recover expenses for those items that have occurred or will occur after the effective date of the legislation. School districts were then offered a percentage of those funds. The Kenton County School District's offer is \$396,168.00. The District has already started and completed significant upgrades as part of the Safety and Security Project. Some of these upgrades which are allowable expenses under the School Security Funds Offering include: Cable and Device installation for Door Access Controls at River Ridge Elementary, Whites Tower Elementary and Ryland Elementary as well as Door Access Control Hardware and Classroom Window Roller Shades.

FISCAL/BUDGETARY IMPACT: None

#### **RECOMMENDATION:**

Approve the request for reimbursement of School Security Funds from the Kentucky Department of Education (KDE) in the amount of \$396,168.00.

CONTACT PERSON: Rob Haney

District Administrato

Principal

rintendent

Use this form to submit your request to the Superintendent for items to be added to the Board Meeting Agenda. Principal –complete, print, sign and send to your Director. Director –if approved, sign and put in the Superintendent's mailbox.

#### **Kenton County Board of Education**

Board Members: Carl Wicklund, Chairperson Karen L. Collins, Vice Chairperson Carla Egan Shannon Herold Jesica Jehn "The Kenton County Board of Education provides *Equal Education & Employment Opportunities.*"

		epartment of Education		
		ty Funds Request Form FY21		
1 District:	1 District: Kenton District # 291			
2 District's Allotted School Security Funds				
a. School Security Fu	nds:	\$396,168		
b. Previous approved	55K	\$0		
	Total Allowa	ble Funds Per District	\$ 396,168	
3 Retroactive Security Project				
VES         Date:         9/1/2020				
-				
4 Schedule A.	Description and Location Detail			
School Name	Descriptio	n of Expenditures	BG#	Expenditure Amount Requested
River Ridge Elem	Cable & Device Installation for Door Access Controls		18-396	\$65,575
White's Tower Elem	Cable & Device Installation for Door Access Controls Cable & Device Installation for Door Access Controls		18-396	\$22,360
Ryland Heights Elem District Wide - All Schools	Door Access Control Hardw	18-396 18-396	\$52,137 \$238,080	
District Wide - All Schools			18-396	\$28,497
5		Total Schedule A: Curren	t Requested Amount	\$406,649
6	Remaining School Security Funds			\$ (10,481)
has been obtained for th	<u>is request.</u> I certify the Schouder uidelines and instructions p	s School Security Funds Reque ool Security Request form has promulgated by the Kentucky Print:	been properly review	wed and submitted ation .
FOR KDE INTERNAL USE ONLY	- REVIEWED BY THE DIVISIO	N OF DISTRICT SUPPORT		
SSR Tracking # Approval Amount:				
DFRB Reviewed By: DATE:				
Approved DFRB: DATE:				
Approved Facilities Branch: DATE:				
Approved Divison of District Support Director: DATE:				