

BEN HAWES MAINTENANCE BUILDING

DESCRIPTION: Replacement of Aging Maintenance Facility
START DATE: August 2020
EST. COMPLETION: June 2021
DEPT: Parks & Recreation / Engineering
MONTHLY CHGS: Agreement secured to work with Axiom to prepare all needed construction plans. They will perform or subcontract all architectural, engineering and geotechnical work. Meeting to begin project held September 3.

GLOVER CARY BRIDGE LIGHTING

DESCRIPTION: Removal of the existing lighting system which is no longer operable and installation of a new system.
START DATE: May 2014
EST. COMPLETION: October 2020
DEPT: Administration
MONTHLY CHGS: **The contractor has completed the installation of the lights on the west side of the bridge, and has begun installing conduit, boxes, and lights on the east side of the bridge.**
Construction Began: 02/04/2020
Completion: 10/9/20

CONCRETE STREETS

DESCRIPTION: Annual maintenance of concrete pavement throughout City.
START DATE: On-going
EST. COMPLETION: On-going
DEPT: Street
MONTHLY CHGS: **Crew will complete the repair work on McFarland Ave. and then move to the Sportscenter to complete the sidewalk and curb work for the repave project.**

JACK C. FISHER PARK RENOVATION

DESCRIPTION: **PHASE TWO** - Renovations to the complex at Jack Fisher Park
START DATE: October 2018
EST. COMPLETION: **March 2021**
DEPT: Parks & Recreation
MONTHLY CHGS: **Ticketing Entrance is nearing completion, as decorative concrete, statues, shade, benches, and cans are now complete. Main entry fence and gate will be complete mid-September. Service Entrance shade and site amenities are complete. Working to negotiate a contract for all engineering and architectural work for the design of the maintenance building. Playground locate and design are nearing completion. Additional shade and seating are being planned as well. Synthetic turf, new irrigation system for infield and outfields, front parking and rear parking lots, batting cages, entrance drive sign are complete.**

PAVING PROGRAM

DESCRIPTION: Street paving program within city. There is a prioritized list of additional streets and alleys if additional funds become available.
START DATE: On-going
EST. COMPLETION: On-going
DEPT: Engineering & Street Depts.
MONTHLY CHGS: Below is the fall paving list. The list is subject to change pending budget, schedule, and priority.

Street	Begin	End	Status
Lewis Lane	Tamarack Road	Scherm Road	Complete
Brenda Court	Lewis Lane	End	Complete
Lewis Lane	Scherm Road	Griffith Ave	Complete
McFarland Ave	Carter Road	Crabtree Ave	Street Department Working
Girvin Court	McFarland Ave	End	Prep Work Complete
E 25 th Street	JR Miller Blvd	Veach Road	Contractor Working
Jefferson Street	W Warrick Drive	Weikel Drive	Prep Work Complete
Farrell Crescent	New Hartford Rd	End	Not started
Alexandria	Veach Road	End	Not started

Cove Pointe	McIntire Xing	End	Not started
McIntire Xing	Cove Pointe	Lake Shore Pointe	Not started
Lawrin Court	Whirlaway Drive	End	Not started
W 12 th Street	Parkview Drive	Moreland Ave	Prep Work Complete

TAX INCREMENT FINANCING DEVELOPMENT AREA- HWY 54

DESCRIPTION: State incentivized TIF area whereby the state and city partner to pool approximately 80% of their incremental tax gained inside the footprint for a period not to exceed 20 years to pay for qualified infrastructure improvements.

START DATE: Dec 8, 2016

EST. COMPLETION: Dec 1, 2036 or when approved caps are met

DEPT: Administration

MONTHLY CHGS: \$291,459.33 has been received from the State for 2018 tax activity. \$633,111.48 has been requested from the State for 2019 tax activity. The MDA and amended LPA were approved August 4, 2020, which started the activation period, January 1, 2020, for reimbursement to G.W. Development and RWRA, quarterly. City will be reimbursing for the January through June.

TAX INCREMENT FINANCING DEVELOPMENT AREA- DOWNTOWN

DESCRIPTION: State incentivized TIF area whereby the state and city partner to pool approximately 80% of their incremental tax gained inside the footprint for a period not to exceed 20 years to pay for qualified infrastructure improvements.

START DATE: Dec 8, 2016

EST. COMPLETION: Dec 1, 2036 or when approved caps are met

DEPT: Administration

MONTHLY CHGS: \$498,392.51 has been received from the State for 2018 tax activity. \$520,620.96 has been requested from the State for 2019 tax activity.