



Kentucky Department of Education

Our Children, Our Commonwealth

Budget

Jefferson County (275) Public District - FY 2021 - Perkins - Rev 1 - Perkins Secondary

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Action	Category	Total
Modify	Curriculum/Software	\$140,000.00
Modify	Technical Skill Assessment and Industry Certification	\$90,000.00
Modify	Professional Development	\$61,900.00
Modify	Instructional Materials	\$70,000.00
Modify	Salary and Fringes, Stipends	\$0.00
Modify	Support Services	\$57,863.00
Modify	Equipment	\$1,000,000.00
Modify	Other	\$0.00
Modify	1 - Maintenance of Program	\$40,448.00
Total		\$1,460,211.00
Adjusted Allocation		\$1,551,474.00
Remaining		\$91,263.00