

BG1 Project Application Form (Revised)

(Ref# 17996)

Form Status: Submitted - Financial Review

Tier 2 Project: District-wide Security and Upgrades

BG Number: 19-197

District: Gallatin County (191)

Status: Active

Phase: Project Initiation (View Checklist)

Construction Delivery Method

General Contractor

Procurement Standard

Model Procurement

Reason for Revision

Change in construction contingency; Change in funding source

Emergency

No

Project Type and Description

Applicable Items

New Building No

Addition No

Major Renovation No

GESC No

Roofing No

HVAC No

ADA Compliance No

Life Safety / Security Yes

Minor Project Yes

Minor Project Description

District-wide school center security upgrades and energy efficient lighting and plumbing upgrades at Gallatin County High School

New Relocatable Classroom No

Equipment / Furnishings Procurement No

Site Acquisitions No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date 12/1/2018

DFP Priority

2e.1 - Gallatin High School

Estimated Cost: \$3,010,000.00

Facility: No Data

2e.1 - Gallatin County High School

Estimated Cost: \$343,400.00

Facility: No Data

2e.1.1 -

Estimated Cost: \$125,200.00

Facility: No Data

2e.1.2 -
Estimated Cost: \$99,900.00
Facility: No Data

2e.1.3 -
Estimated Cost: \$118,300.00
Facility: No Data

2e.2 - Gallatin County Upper Elementary / Middle School
Estimated Cost: \$111,500.00
Facility: No Data

2e.2.1 -
Estimated Cost: \$24,300.00
Facility: No Data

2e.2.2 -
Estimated Cost: \$87,200.00
Facility: No Data

2e.3 - Gallatin County Lower Elementary
Estimated Cost: \$49,500.00
Facility: No Data

2e.3.1 -
Estimated Cost: \$20,200.00
Facility: No Data

2e.3.2 -
Estimated Cost: \$29,300.00
Facility: No Data

Project Not Listed on DFP No

Inventory

Facility Name

new central office - Gallatin County - DFP 06/01/11 - 4.2 (B10002207)

GALLATIN COUNTY MIDDLE SCHOOL (B10000602)

GALLATIN COUNTY UPPER ELEMENTARY (B10000603)

GALLATIN COUNTY HIGH SCHOOL (B10000605)

GALLATIN COUNTY LOWER ELEMENTARY (B10000604)

Scope

Provide a Complete Narrative of the Proposed Project

Security upgrades at all school centers to include access control system on all interior and exterior doors, security camera systems, addition of corridor doors at both high school and lower elementary. Construct secure entry and vestibule, upgrade original building first and

second floor restrooms to include water pressure upgrades, energy efficient lighting and plumbing fixtures at high school.

School Security Funds:

As part of the Gallatin County High School renovation to create a security vestibule three main entrance electronic locks were required. One functioned at the primary entry door, one allowed access into the office from the vestibule and one allowed direct access from the vestibule into the main building corridor. All main entrance electronic locks are controlled by office personnel and/or through badged access.

Additionally as part of the security vestibule upgrades main entrance camera and intercoms (1 each) were provided that allow staff to monitor all three doors (approach, access to office, access to main corridor) and communicate with visitors upon arrival.

Gallatin County High lacked several common classroom lock security considerations and had numerous keying issues and duplicate keys accessible in the community. In an effort to better secure the building and classrooms all 214 interior classroom and 19 exterior entry doors were replaced and rekeyed, new electronic locks with badged access control were provided at all exterior doors and all classroom doors.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$3,227,406.00
Construction Contingency	\$460,214.00
Architect / Engineer Fee	\$251,860.00
Construction Manager Fee	
Fiscal Agent Fee	\$29,420.00
Bond Discount	\$81,900.00
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition	
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	
Advertising	
Printing	\$10,000.00

Other Probable Costs

Title	Amount
CO Emrg. Roof GF Reimb.	\$31,395.00
HS Gym Emrg. Roof GF Reimb.	\$157,432.00
Rating Fee & Paying Agent	\$17,098.00
Total Project Cost	\$4,266,725.00

Funds Available

Bond Sale - SFCC	
Bond Requirement - SFCC	
Local FSPK Bond Sale	\$4,105,000.00
Local General Fund Bond Sale	\$0.00
Cash - SFCC Requirement	\$0.00
Cash - Building Fund	
Cash - Capital Outlay	
Cash - Investment Earnings	
Cash - General Fund	
City - County - KYTC Reimbursement	
KETS	
Federal Funds	
External Partner Agreement	

Residual Funds

BG Number	Fund Source	Amount
15-286 - Gallatin County Bus Garage and...	Bond Sale - SFCC	\$120,000.00
	Residual Funds Total:	\$120,000.00

Other Available Funds

Title	Amount
School Security Funds	\$41,725.00
No Data	
No Data	
Total Funds Available	\$4,266,725.00

BG1 Signature Page (Online Form Ref# 17996)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent	Date
Finance Officer	Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial