

			<u>Summary of Organizational Changes for 8/18/2020</u>			General Fund Cost (step 3 w/fringe)	
	<u>Unit</u>	<u>Action</u>	<u>Position</u>	<u>Grant-funded</u>	<u>Reclassified Position</u>	<u>Adds</u>	<u>Deletes</u>
1	CH1	Reduce	Associate School Choice, reduce days from 230 to 220				(4,978)
2	LE1	Delete	Executive Director ESL				(153,615)
3	LE1	Delete	Technician Data Bilingual, 220 days				(41,624)
4	LE1	Add	Executive Administrator ESL/Academic Support Programs and Special Populations			159,115	
5	LE1	Reduce	Specialist ESL, reduce days from 230 to 220				(5,161)
6	OP1	Delete	Manager Special Projects, 220 days				(93,373)
7	OP1	Delete	Clerk III				(43,125)
						159,115	(341,876)
					<b>8/18/2020 General Fund Net Change</b>	<b>(182,761)</b>	
					<b>Impact of organizational changes FY 2020-21:</b>		
					7/21/2020 Board Meeting	0	
					8/4/2020 Board Meeting	0	
					8/18/2020 Board Meeting		(182,761)
					<b>8/18/2020 Net Reorganizational GF Change</b>	<b>(182,761)</b>	