

**BOONE COUNTY BOARD OF EDUCATION
OVERTIME INCURRED BY DEPARTMENT**

Includes time exceeding 40 hours per week.

WAGES / HOURS	Jul-18	Jul-19	Jul-20	FY19	FY20	FY21
Schools	\$ 123	\$ 158	\$ 31	\$ 26,736	\$ 28,436	\$ 31
	5.00	5.75	1.25	1,138.25	1,082.00	1.25
IGNITE	\$ -	\$ -	\$ 14	\$ 14	\$ 2,161	\$ 14
	-	-	0.50	0.50	78.00	0.50
A.C. E.	\$ -	\$ -	\$ 40	\$ 68	\$ 444	\$ 40
	-	-	1.50	2.25	14.25	1.50
Maintenance	\$ -	\$ 8	\$ -	\$ 11,224	\$ 1,464	\$ -
	-	0.50	-	325.25	40.50	-
Operations	\$ -	\$ -	\$ -	\$ 598	\$ -	\$ -
	-	-	-	17.25	-	-
District Administration	\$ -	\$ -	\$ -	\$ 56	\$ 651	\$ -
	-	-	-	2.25	22.00	-
Finance	\$ -	\$ 8	\$ -	\$ 1,085	\$ 976	\$ -
	-	0.25	-	43.00	32.25	-
Transportation	\$ -	\$ 284	\$ -	\$ 199,429	\$ 152,675	\$ -
Office & Garage	-	1.00	-	1,153.00	1,302.50	-
Field trip hours	-	6.25	-	6,242.25	3,934.50	-
Human Resources	\$ -	\$ 54	\$ 29	\$ 1,022	\$ 1,826	\$ 29
	-	2.00	1.00	34.00	64.00	1.00
Technology Services	\$ -	\$ -	\$ -	\$ 1,564	\$ 4,380	\$ -
	-	-	-	32.25	88.25	-
Student Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	-	-	-	-	-	-
Special Education	\$ -	\$ -	\$ -	\$ 84	\$ 312	\$ -
	-	-	-	2.25	7.00	-
Food Service	\$ -	\$ -	\$ -	\$ 1,224	\$ 4,292	\$ 54
	-	-	-	44.25	141.25	2.00
TOTALS	\$ 123	\$ 512	\$ 512	\$ 242,882	\$ 194,049	\$ 114
	5.00	15.75	15.75	9,029.50	6,685.25	4.25