

AN ORDINANCE relating to the annual budget and amendment thereof. Whereas Ohio County, Kentucky has realized unbudgeted receipts. Be it ordained by Ohio County of the Commonwealth of Kentucky:

Section One: Current Fiscal Year: 2020-2021

**The budget for the Current Fiscal Year is amended to:
Increase / Decrease the receipts of the following fund(s)
to include unbudgeted receipts from:**

A. Revenues	Fund	Account	Description	Amount
	General	01-4901- -	GENERAL FUND - SURPLUS FROM PRIOR YEAR	680,046.51
	Road	02-4901- -	ROAD FUND SURPLUS FROM PRIOR YEAR	249,451.95
	L.G.E.A.	04-4901- -	L.G.E.A. FUND - SURPLUS FROM PRIOR YEAR	308,276.48
	Forest Fire	12-4901- -	FOREST FIRE FUND SURPLUS PRIOR YEAR	3,675.08
	LANDFILL	15-4901- -	LANDFILL FUND - SURPLUS FROM PRIOR YEAR	160,190.76
	OCEDA	27-4901- -	O.C.E.D.A. SURPLUS FROM PRIOR YEAR	410,031.21
	EMG SERVICE	75-4901- -	EMERGENCY SERVICES SURPLUS FROM PRIOR	200,116.46
	WATERLINE	95-4901- -	WATERLINE FUND - SURPLUS FROM PRIOR YE/	46,656.05
Total Amended Revenues				2,058,444.50

B. Approp.	Fund	Account	Description	Amount
	OCEDA	27-5075-990-0	O.C.E.D.A. - REVOLVING LOANS (C/O)	410,031.21
	General	01-5076-507-0	FLYOVER FOR PVA	72,579.00
	General	01-5076-507-1	Community Contirbutions Dist 1 (C/O)	14,749.15
	General	01-5076-507-2	Community Contributuions Dist 2 (C/O)	1,700.00
	General	01-5076-507-3	Community Contributuions Dist 3 (C/O)	11,637.00
	General	01-5076-507-4	Community Contributuions Dist 4 (C/O)	50,557.41
	General	01-5076-507-5	Community Contributuions Dist 5 (C/O)	21,065.76
	General	01-5076-507-6	Community Contrib Judge Ex (C/O)	1,156.16
	L.G.E.A.	04-5076-507-0	PARK EQ (C/O)	2,223.32
	L.G.E.A.	04-5076-507-0	PARK BLACKTOP (C/O)	8,000.00
	L.G.E.A.	04-5076-507-0	SHERIFF DEPUTIES OFFICE REMODEL (C/O)	20,000.00
	L.G.E.A.	04-5076-507-0	911 COMPUTERS (C/O)	4,275.00
	L.G.E.A.	04-5076-507-0	ROCKPORT BOAT RAMP (C/O)	25,738.00
	L.G.E.A.	04-5076-507-1	COMMUNITY SUPPORT (DIST 1) (C/O)	39,536.59
	L.G.E.A.	04-5076-507-2	COMMUNITY SUPPORT (DIST 2) (C/O)	23,646.69
	L.G.E.A.	04-5076-507-3	COMMUNITY SUPPORT (DIST 3) (C/O)	16,947.57
	L.G.E.A.	04-5076-507-4	COMMUNITY SUPPORT (DIST 4) (C/O)	57,629.74
	L.G.E.A.	04-5076-507-5	COMMUNITY SUPPORT (DIST 5) (C/O)	26,520.26
	L.G.E.A.	04-5076-507-6	COMMUNITY SUPPORT (JUDGE) (C/O)	23,349.84
	Forest Fire	12-5121-548-0	FOREST FIRE SUPP COST (C/O)	3,675.08
	General	01-5140-739-0	Ambulance Grant (C/O)	10,000.00
	General	01-5205-507-1	Spay/Neuter Grant (C/O)	2,500.00
	General	01-5205-172-0	Animal Shelter Part-time Emp	11,608.00
	General	01-5212-366-2	Tire Amnesty Program Grant (C/O)	4,370.00
	General	01-5215-594-0	Litterabatement Grant (C/O)	31,104.06
	LANDFILL	15-5220-548-0	WATER PROJECT COMMINTMENT (C/O)	160,190.76
	WATERLINE	95-5220-548-0	WATERLINE PROJECTS (C/O)	46,656.05
	General	01-5305-356-0	Senior Ctn Chamber Donation (C/O)	700.00
	General	01-5305-356-2	Senior Ctn United Way Grant (C/O)	4,489.02
	General	01-5325-504-0	CEMETARY MAINT (C/O)	2,764.17
	General	01-5340-445-1	KY ASAP PROGRAM (C/O)	75,531.18
	Road	02-6105-447-1	DISTRICT 1 ROAD MATERIALS (C/O)	1,935.06
	Road	02-6105-151-0	ROAD - EQ OPERATOR	57,700.00
	Road	02-6105-431-0	ROAD CONSTRUCTION MATERIALS	70,695.00
	L.G.E.A.	04-6106-447-6	ROAD MAINT - DISTRICT 4 (C/O)	24,414.19
	L.G.E.A.	04-6106-447-7	ROAD MAINT - DISTRICT 5 (C/O)	7,674.60
	General	01-8099-741-0	CAPITAL IMP VEHICLE / EQUIPMENT PURCHAS	100,000.00
	L.G.E.A.	04-8099-741-0	HB200 CARRYOVER	6,383.26
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B. Approp.	Fund	Account	Description	Amount
	General	01-9200-999-3	GENERAL FUND JAIL RESERVES	10,000.00
	General	01-9200-999-0	GENERAL FUND RESERVE FOR TRANSFER	243,535.60
	Road	02-9200-999-0	ROAD FUND - RESERVE FOR TRANSFERS	119,121.89
	L.G.E.A.	04-9200-999-0	L.G.E.A. FUND - RESERVE FOR TRANSERS	21,937.42
	EMG SERVICE	75-9200-999-0	EMERGENCY SERVICES - RESERVE (C/O)	200,116.46
	General	01-9400-299-0	HEALTH AND OTHER FRINGE RESERVES	10,000.00
Total Amended Expenditures				2,058,444.50

Section Two:

The amounts adjusting the receipt and expenditure accounts in Section One are for governmental purposes.

Approved by the Ohio County Fiscal Court of Kentucky, this day, the 28th day of July, 2020.

Signed _____
County Judge/Executive

Approved as to form and classification this the _____ day of _____

Signed _____
State Local Finance Officer

This budget ordinance amendment was duly adopted by the Ohio County Fiscal Court, Commonwealth of Kentucky, on this the _____ day of _____

Signed _____
County Judge/Executive