Kenton County Schools

## Student Nutrition

Board Report - June
2020 SFSP

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |  | Expenses Billed: | 5/21/2020-6/23/2020 |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| SCHOOL | \%F\&R | AVG.DAILY | AVG.DAILY | BEGINNING | RECEIPTS | FEDERAL | TOTAL | LABOR | FOOD \& | OTHER | TOTAL | ENDING |
|  |  | BREAKFAST | LUNCH | BALANCE | FOR MEALS | REIMBURSEMENT | RECEIPTS |  | MILK |  | EXPENDITURES | BALANCE |
|  |  | PARTICIPATION | PARTICIPATION |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| BEECHGROVE | 0\% | 0 | 0 | \$38,332.55 | \$0.00 | \$ 4,522.38 | \$4,522.38 | \$37,752.65 | -\$113.92 | \$765.30 | \$38,404.03 | \$4,450.90 |
| CAYWOOD | 0\% | 0 | 0 | \$21,608.62 | \$0.00 | \$ 15,515.86 | \$15,515.86 | \$39,214.46 | \$2,966.99 | \$76.37 | \$42,257.82 | -\$5,133.34 |
| DIXIE | 0\% | 0 | 0 | \$11,813.90 | \$0.00 | \$ | \$0.00 | \$45,261.34 | -\$1,335.89 | -\$1,049.00 | \$42,876.45 | -\$31,062.55 |
| FT. WRIGHT | 0\% | 0 | 0 | \$30,051.35 | \$0.00 | \$ 3,244.17 | \$3,244.17 | \$25,349.08 | \$2,495.31 | \$200.90 | \$28,045.29 | \$5,250.23 |
| R.C. HINSDALE | 0\% | 0 | 0 | \$6,448.86 | \$0.00 | \$ | \$0.00 | \$16,967.22 | \$286.89 | \$0.00 | \$17,254.11 | -\$10,805.25 |
| KENTON | 0\% | 0 | 0 | \$6,550.87 | \$0.00 | \$ | \$0.00 | \$18,742.62 | \$286.89 | \$0.00 | \$19,029.51 | -\$12,478.64 |
| PINER | 0\% | 0 | 0 | \$14,857.42 | \$0.00 | \$ 5,966.14 | \$5,966.14 | \$20,135.25 | \$570.64 | \$0.00 | \$20,705.89 | \$117.67 |
| RIVER RIDGE | 0\% | 0 | 0 | \$42,199.76 | \$0.00 | \$ 7,095.39 | \$7,095.39 | \$45,950.47 | \$2,316.69 | \$0.00 | \$48,267.16 | \$1,027.99 |
| RYLAND | 0\% | 0 | 0 | \$8,321.03 | \$0.00 | \$ | \$0.00 | \$18,377.86 | \$286.89 | \$0.00 | \$18,664.75 | -\$10,343.72 |
| SCOTT | 0\% | 0 | 0 | \$43,066.94 | \$0.00 | \$ | \$0.00 | \$30,924.86 | \$286.89 | \$0.00 | \$31,211.75 | \$11,855.19 |
| SIMON KENTON | 0\% | 0 | 0 | \$7,376.69 | \$0.00 | \$ | \$0.00 | \$48,869.77 | \$286.89 | \$0.00 | \$49,156.66 | -\$41,779.97 |
| SUMMIT VIEW | 0\% | 0 | 0 | \$84,608.50 | \$0.00 | \$ 14,747.89 | \$14,747.89 | \$47,932.66 | \$2,513.73 | \$467.77 | \$50,914.16 | \$48,442.23 |
| TAYLOR MILL | 0\% | 0 | 0 | \$30,291.05 | \$0.00 | \$ 30,731.47 | \$30,731.47 | \$32,054.17 | \$1,087.36 | \$5,904.15 | \$39,045.68 | \$21,976.84 |
| TURKEYFOOT | 0\% | 0 | 0 | \$40,997.37 | \$0.00 | \$ | \$0.00 | \$32,828.01 | \$835.44 | \$0.00 | \$33,663.45 | \$7,333.92 |
| TWENHOFEL | 0\% | 0 | 0 | \$14,605.24 | \$0.00 | \$ | \$0.00 | \$24,833.07 | \$286.89 | \$0.00 | \$25,119.96 | -\$10,514.72 |
| WHITE'S TOWER | 0\% | 0 | 0 | \$38,021.26 | \$0.00 | \$ 11,971.44 | \$11,971.44 | \$25,051.43 | \$945.15 | \$0.00 | \$25,996.58 | \$23,996.12 |
| WOODLAND | 0\% | 0 | 0 | \$26,145.86 | \$0.00 | \$ 4,393.01 | \$4,393.01 | \$34,323.51 | \$1,064.98 | \$0.00 | \$35,388.49 | -\$4,849.62 |
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|  |  | 0 | 0 | \$465,297.27 | \$0.00 | \$98,187.75 | \$98,187.75 | \$544,568.43 | \$15,067.82 | \$6,365.49 | \$566,001.74 | -\$2,516.72 |
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|  |  |  |  |  |  |  |  |  |  |  | TOTAL NET PROFIT/LOSS | (\$2,516.72) |
|  |  | Labor expense higher due | to 5 paychecks |  |  |  |  |  |  |  |  |  |
|  |  | Labor expense higher due | to 5 paychecks |  |  |  |  |  |  |  |  |  |

