# **BG1 Project Application Form (Initial)** (**Ref# 17974**)

Form Status: Saved

Project: Atherton HS - Stage Floor ReplacementBG Number: 21-021District: JefferStatus: NewPhase: No Data

District: Jefferson County (275) Phase: No Data

Construction Delivery Method	
Procurement Standard	
Emergency	

General Contractor Model Procurement No

# **Project Type and Description**

# **Applicable Items**

New Building	No
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety	No
Security	No
Water Bottle Filling Stations	No
Minor Project	Yes
Minor Project Description	
Stage Floor Replacement	
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisitions	No
=	

# **District Facility Plan (DFP)**

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date	6/1/2017
DFP Priority	0,1,201,
Project Not Listed on DFP	Yes
Project Not Listed on DFP Description	
Tojeet Not Eisted on DTT Description	

### Inventory

Facility Name

# Scope

Provide a Complete Narrative of the Proposed Project This project will consist of the complete replacement of the existing wood stage floor.

Work Related to Project But Excluded from this BG1 Scope

# **Financial Plan**

#### **Probable Costs**

Proposed Plan to Finance Application

Total Construction Cost	\$83,000.00
Construction Contingency	\$4,150.00
Architect / Engineer Fee	\$7,304.00
Construction Manager Fee	
Fiscal Agent Fee	
Bond Discount	
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition	
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	
Advertising	
Printing	

# **Other Probable Costs**

Title	Amount
Reimbursables No Data No Data	\$6,000.00
Total Project Cost	\$100,454.00

#### **Funds Available**

Bond Sale - SFCC Bond Requirement - SFCC Local FSPK Bond Sale Local General Fund Bond Sale Cash - SFCC Requirement

Cash - Building Fund	
Cash - Capital Outlay	
Cash - Investment Earnings	
Cash - General Fund	\$100,454.00
City - County - KYTC Reimbursement	
KETS	
Federal Funds	
External Partner Agreement	

# **Residual Funds**

BG Number	Fund Source		Amo	ount
No Data	No Data		No Data	
		Residual Funds Total:	\$C	0.00
Other Available Funds				
Title	Amount			
No Data No Data No Data				
Total Funds Available	\$100,454	.00		

# **BG1 Signature Page (Online Form Ref# 17974)**

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Finance Officer

Date

#### Chairman

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial