ITEM #: IX B DATE: July 15, 2020
TOPIC/TITLE: School Fundraiser Requests
PRESENTER: Scott Hawkins
ORIGIN:
 □ TOPIC PRESENTED FOR INFORMATION ONLY (No board action required.) □ ACTION REQUESTED AT THIS MEETING □ ITEM IS ON THE CONSENT AGENDA FOR APPROVAL □ ACTION REQUESTED AT FUTURE MEETING: (DATE) □ BOARD REVIEW REQUIRED BY
STATE OR FEDERAL LAW OR REGULATIONBOARD OF EDUCATION POLICYOTHER:
PREVIOUS REVIEW, DISCUSSION OR ACTION:
□ NO PREVIOUS BOARD REVIEW, DISCUSSION OR ACTION□ PREVIOUS REVIEW OR ACTION
DATE: ACTION:
BACKGROUND INFORMATION:
As per Board policy all fundraisers must be approved by the Board of Education prior to the beginning of each fundraiser.
SUMMARY OF MAJOR ELEMENTS:
Attached 2020-2021 Fundraisers: Huntertown Elementary (Fall and Spring Pictures, service project); Simmons Library (Fall Book Fair; Spring Book Fair, service projects); Southside PTO (Yankee Candles; SPROUT); WCHS Band Boosters (Krispy Kreme; Community Sponsors via SnapRaise/FansRaise; Kroger Community Rewards).
IMPACT ON RESOURCES: None.
TIMETABLE FOR FURTHER REVIEW OR ACTION: Final report on each fundraiser due to Board of Education within 30 days of the fundraiser ending date.
SUPERINTENDENT'S RECOMMENDATION: Recommended Not Recommended

ITEM #: IX B DATE: July 15, 2020
TOPIC/TITLE: School Fundraiser Requests
PRESENTER: Scott Hawkins
ORIGIN:
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□ STATE OR FEDERAL LAW OR REGULATION□ BOARD OF EDUCATION POLICY□ OTHER:
PREVIOUS REVIEW, DISCUSSION OR ACTION:
□ NO PREVIOUS BOARD REVIEW, DISCUSSION OR ACTION□ PREVIOUS REVIEW OR ACTION
DATE: ACTION:
BACKGROUND INFORMATION:
As per Board policy all fundraisers must be approved by the Board of Education prior to the beginning of each fundraiser.
SUMMARY OF MAJOR ELEMENTS:
Attached 2020-2021 Fundraisers: Huntertown Elementary (Fall and Spring Pictures, service project).
IMPACT ON RESOURCES: None.
TIMETABLE FOR FURTHER REVIEW OR ACTION: Final report on each fundraiser due to Board of Education within 30 days of the fundraiser ending date.
SUPERINTENDENT'S RECOMMENDATION: Recommended Not Recommended

Request Form for School Fund-Raisers

School: Huntertown Elementary	Date: Ma	y 28, 2020
Person/Club/Organization: Elaine Kaiser		
Fund-Raiser Requested: Fall and Spring Pictures		
Is this a Service Project per Board Policy 09.33?	☑ Yes [□ No
Product to be Sold: Single and Group Pictures		
Number of Students Participating: 450 (Preschool thru 5	th Grade)	
Expected Beginning Date: 8-27-2020 and 3-2-2021		
(Beginning date cannot be prior to the Board Meeting.)		
Expected Ending Date: 8-27-2020 and 3-2-2021		
	PROJEC	TED <u>ACTUAL</u>
1. Gross Sales:	<u>\$</u>	\$
2. Expenses/Cost of Goods Sold:	<u>\$</u>	\$
3. Total Profit:	\$_3000	\$
4. Please attach a copy of your organization's budget for	this academic year.	
5. Please specify below how the funds raised by this eve	nt are to be spent.	
ITEMS TO BE PURCHASED FROM PROFIT	PROJEC	<u>TED</u> \$
Trade Books, Math Manipulatives and Other	\$	\$
Instructional Items	\$	\$
	\$_3000	\$
6. Sponsor's Signature:	Date:	
7. As Principat, I \(\Delta\) recommend \(\Delta\) do not recommend the	nis project.	
☑ Form is typed ☑ Budget report is att		
Dates are not prior to Board Meeting.		
Principal's rationale for not recommending this request:		
Principal's Signature: Elaine Hause	Date	512912020
8. As Superintendent, I □ recommend □ do not recomm	nend this project.	
Superintendent's rationale for not recommending this re	quest:	
Superintendent's Signature:		Date
A copy of this form was sent to the County Clerk as a no		
Date sent: Signature of Superintende	nt:	

05/29/2020 10:40 WOOD: 9696tyat PICT	WOODFORD COUNTY PUBLIC SCHOOLS PICTURE FUNDRAISER 20-21	SCHOOLS					P 1 glytdbud
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FOR 2021 13					JOURNAL DETAIL 2021	2021 1 TO	1 TO 2021 13
ACCOUNTS FOR: 090 HUNTERTOWN ELEMENTARY SCHOOL	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YID ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USED
7800 GENERAL ACTIVITY ACCOUNT-DAF	1						
090210 HT DISTRICT ACTIVITY REVENUE 0902818 DAF INSTRUCTION	118,565	000	-18,565 18,065	000	.00.1,559.30	16,505.20	% % % % O W C
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ITEM #: IX B DATE: July 7, 2020
TOPIC/TITLE: School Fundraiser Requests
PRESENTER: Ryan Asher
ORIGIN:
 □ TOPIC PRESENTED FOR INFORMATION ONLY (No board action required.) □ ACTION REQUESTED AT THIS MEETING □ ITEM IS ON THE CONSENT AGENDA FOR APPROVAL □ ACTION REQUESTED AT FUTURE MEETING: (DATE) □ BOARD REVIEW REQUIRED BY
 □ STATE OR FEDERAL LAW OR REGULATION □ BOARD OF EDUCATION POLICY □ OTHER:
PREVIOUS REVIEW, DISCUSSION OR ACTION:
□ NO PREVIOUS BOARD REVIEW, DISCUSSION OR ACTION□ PREVIOUS REVIEW OR ACTION
DATE: ACTION:
BACKGROUND INFORMATION:
As per Board policy all fundraisers must be approved by the Board of Education prior to the beginning of each fundraiser. SUMMARY OF MAJOR ELEMENTS:
Request Board approval for Simmons to have Fall and Spring FY21 Book Fairs with all profits to be used to materials for the library.
IMPACT ON RESOURCES: None
TIMETABLE FOR FURTHER REVIEW OR ACTION: Final report on each fundraiser due to Board of Education within 30 days of the fundraiser ending date.
SUPERINTENDENT'S RECOMMENDATION: Recommended Not Recommended

Request Form for School Fund-Raisers

School: Simmons Elementary School	Date: May 26, 2020	
Person/Club/Organization: Mindy Logan		
Fund-Raiser Requested: Fall Book Fair		
Is this a Service Project per Board Policy 09.33?	Yes No	
Product to be Sold: Books	/\	
Number of Students Participating: 400 (PK-5)		
Expected Beginning Date: 9-11-20	(Beginning date cannot be prior to the Bo	oard Meeting.)
Expected Ending Date: 9-18-20	-	0,
	PROJECTED	ACTUAL
1. Gross Sales:	\$5,000	\$
2. Expenses/Cost of Goods Sold:	\$3,000	\$
3. Total Profit:	\$2,000	\$
4. Please attach a copy of your organization's budg	get for this academic year.	
5. Please specify below how the funds raised by \underline{th}	is event are to be spent.	
ITEMS TO BE PURCHASED FROM PROFIT	PROJECTED	ACTUAL
Materials for library	\$2,000	\$
	<u> </u>	\$
	\$	\$
6. Sponsor's Signature: Mundylage	Date: 5/26/20	
7. As Principal, I recommend do not recomm	nend this project.	
☑ Førm is typed ☑ Budget repor	t is attached	
Dates are not prior to Board Meeting.		
Principal's rationale for not recommending this rec	quest:	
	•	
Principal's Signature: Many to Cox	Date 6/3/20	
8. As Superintendent, I □ recommend □ do not re		
Superintendent's rationale for not recommending to	1	
Superintendent's Signature:	Date	
A copy of this form was sent to the County Clerk a	as a notice for subscription sales.	
Date sent: Signature of Superir	ntendent:	

Request Form for School Fund-Raisers

School: Simmons Elementary School	Date: May 26, 2020	
Person/Club/Organization: Mindy Logan		
Fund-Raiser Requested: Spring Book Fair		
Is this a Service Project per Board Policy 09.33?	Yes No	
Product to be Sold: Books	<i>(</i> *)	
Number of Students Participating: 400 (PK-5)		
Expected Beginning Date: 4-26-21	(Beginning date cannot be prior to the	Board Meeting.)
Expected Ending Date: 4-30-21	_	
	PROJECTED	ACTUAL
1. Gross Sales:	\$5,000	\$
2. Expenses/Cost of Goods Sold:	\$3,000	\$
3. Total Profit:	\$2,000	\$
4. Please attach a copy of your organization's budge	et for this academic year.	
5. Please specify below how the funds raised by this	s event are to be spent.	
TEMS TO BE PURCHASED FROM PROFIT	PROJECTED	ACTUAL
Materials for library	\$2,000	\$
	\$	\$
	\$	\$
5. Sponsor's Signature: Windylog	an Date: 5/26/20	
7. As Principal, I 🖾 recommend 🗆 do not recomme	end this project.	
Form is typed Dudget report	is attached	
Dates are not prior to Board Meeting.		
Principal's rationale for not recommending this requ	uest:	
	a transition	
Principal's Signature:	Date 6.3.2	. D
3. As Superintendent, I □ recommend □ do not rec		
Superintendent's rationale for not recommending th		
Superintendent's Signature:	Date	
A copy of this form was sent to the County Clerk as	a notice for subscription sales.	
Date sent: Signature of Superint	endent:	
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BUDGET PROJECTION 20213 FY 2021 FUNDS 21 & 25				
ORG OBJECT PROJ ACCOUNT DESCRIPTION	CURRENT ADJ BUDGET	PROJECTED	REQUESTED	Percent Change
075210 0999C 7267 BEG BALANCE CARRY FORWARD 21 -075-0000-000-00999C -7267	-242.28	-3,479.58	00.	-100.00
075210 1720 7267 BOOKSTORE SALES 21 -075-0000-000-00-1720 -7267	00.	00.	00.	00.
075210 1740 7267 STUDENT FEES 21 -075-0000-000-00-1740 -7267	00.	00.	00.	00.
075210 1790 7267 OTHER STUDENT ACTIVITY INCOME 21 -075-0000-000-00-1790 -7267	-7,500.00	-7,500.00	-7,576.69	1.02
075210 1920 7267 DONATIONS (ACTIVITY END) 21 -075-0000-000-00-1920 -7267	-1,000.00	-1,000.00	-1,000.00	00.
075210 1941 7267 TEXTBOOK SALES 21 -075-0000-000-00-1941 -7267	00.	00.	00.	00.
0752819 0131 7267 CLASSIFIED ADDITIONAL COMPENST 21 -075-2790-490-10-0131 -7267	00.	00.	00.	00.
0752819 0221 7267 EMPLOYER FICA CONTRIBUTION 21 -075-2790-490-10-0221 -7267	00.	00.	00.	00.
0752819 0222 7267 EMPLOYER MEDICARE CONTRIBUTION 21 -075-2790-490-10-0222 -7267	00.	00.	00.	00.
0752819 0232 7267 CERS EMPLOYER CONTRIBUTION 21 -075-2790-490-10-0232 -7267	00.	00.	00.	00.
0752819 0253 7267 KSBA UNEMPLOYMENT INSURANCE 21 -075-2790-490-10-0253 -7267	00.	00.	00.	00.
0752819 0260 7267 WORKMENS COMPENSATION 21 -075-2790-490-10-0260 -7267	00.	00.	00.	00.
0752819 0699 7267 BUS USAGE REIMBURSEMENT 21 -075-2790-490-10-0699 -7267	00.	00.	00.	00.
0752819 0894 7267 INSTRUCTIONAL FIELD TRIPS 21 -075-2790-490-10-0894 -7267	00.	00.	00.	00.
0752859 0610 7267 GENERAL SUPPLIES 21 -075-2222-470-10-0610 -7267	400.00	543.99	400.00	00.
0752859 0616 7267 FOOD NON INSTR NON FOOD SVC 21 -075-2222-470-10-0616 -7267	00.	00.	00.	00.

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03/18/2020 11:26 9696dmcg	11:26	<u> </u>	WOODFORD C	WOODFORD COUNTY PUBLIC SCHOOLS DEPARTMENT BUDGET REQUESTS	STO			<u> </u>	P bgdeptr
BUDGET	BUDGET PROJECTION 20213 FY 2021 FUNDS	213 FY 202:		21 & 25					
ORG OB	OBJECT PROJ ACCOUNT DESCRIPTION	COUNT DESCR.	IPTION		CURRENT ADJ BUDGET	PROJECTED	REQUESTED	PERCENT	
0752859 06	0752859 0641 7267 LIBRARY BOOKS 21 -075-2222-470-10-0641 -7267	BRARY BOOKS 70-10-0641	-7267		2,054.69	5,457.58	2,054.69	00.	
0752859 06 21	0752859 0642 7267 PERIODICALS & NEWSPAP 21 -075-2222-470-10-0642 -7267	RIODICALS & 70-10-0642	NEWSPAPE -7267	PERS	22.00	22.00	22.00	00.	
0752859 06 21	0752859 0650 7267 SUPPLIES-TECHNOLOGY RELATED 21 -075-2222-470-10-0650 -7267	PPLIES-TECH 70-10-0650	NOLOGY RE-7267	LATED	300.00	300.00	300.00	00.	
0752859 06 21	0752859 0671 7267 ITEMS FOR RESALE 21 -075-2222-470-10-0671 -7267	EMS FOR RESI 70-10-0671	ALE -7267		5,800.00	5,800.00	5,800.00	00.	
0752859 06 21	0752859 0672 7267 PERSONAL SVC (ACTIVITY 21 -075-2222-470-10-0672 -7267	RSONAL SVC 70-10-0672	(ACTIVITY -7267	FND)	00.	00.	00.	00.	
0752859 06 21	0752859 0674 7267 AWARDS 21 -075-2222-470-10-0674	ARDS 70-10-0674	-7267		00.	21.60	00.	00.	
		щ	BUDGET CE	CEILING: TOTALS:	-165.59	165,59	-165.59	-100.00	
			*	END OF REPORT -	Generated by Dana McGowan **	a McGowan **			

ITEM #: IX B DATE: July 7, 2020
TOPIC/TITLE: School Fundraiser Requests
PRESENTER: Ryan Asher
ORIGIN:
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STATE OR FEDERAL LAW OR REGULATIONBOARD OF EDUCATION POLICYOTHER:
PREVIOUS REVIEW, DISCUSSION OR ACTION:
□ NO PREVIOUS BOARD REVIEW, DISCUSSION OR ACTION□ PREVIOUS REVIEW OR ACTION
DATE: ACTION:
BACKGROUND INFORMATION:
As per Board policy all fundraisers must be approved by the Board of Education prior to the beginning of each fundraiser. SUMMARY OF MAJOR ELEMENTS:
Request Board approval for Southside PTO to sell Yankee Candles with all profits to be used to purchase testing rewards, programs & assist with other needs.
IMPACT ON RESOURCES: None
TIMETABLE FOR FURTHER REVIEW OR ACTION: Final report on each fundraiser due to Board of Education within 30 days of the fundraiser ending date.
SUPERINTENDENT'S RECOMMENDATION: Recommended Not Recommended

Request Form for School Fund-Raisers

School: Southside Elementary	Date: May 11, 2020			
Person/Club/Organization: PTO				
Fund-Raiser Requested: Yankee Candle Fundraising				
Is this a Service Project per Board Policy 09.33?	□ Yes • No			
Product to be Sold: Catalog items including candles, maga	azines, wrapping paper			
Number of Students Participating: 500+				
Expected Beginning Date: September 1, 2020 (Beginning	g date cannot be prior to the Bo	oard Meeting.)		
Expected Ending Date: October 31, 2020				
	PROJECTED	ACTUAL		
1. Gross Sales:	\$10,000			
2. Expenses/Cost of Goods Sold:	\$3,000			
3. Total Profit:	<u>\$7,000</u>			
4. Please attach a copy of your organization's budget for t	this academic year.			
5. Please specify below how the funds raised by this even	t are to be spent.			
ITEMS TO BE PURCHASED FROM PROFIT	PROJECTED	ACTUAL		
Testing rewards; Assistance in purchasing programs;	<u>\$7,000</u>			
Arts Day/Career Day Luncheon, 5th Grade Promotion Su	pplies			
6. Sponsor's Signature: Palle Savol	Date: 5 12 202	20		
7. As Principal, I recommend on do not recommend this				
Form is typed Budget report is attac	ched			
Dates are not prior to Board Meeting.				
Principal's rationale for not recommending this request:				
Principal's Signature Juney Reynold	Date 5/13	2/2020		
Principal's Signature				
8. As Superintendent, I a recommend a do not recommen				
Superintendent's rationale for not recommending this req	uest:			
Superintendent's Signature:	Date			
A copy of this form was sent to the County Clerk as a not	tice for subscription sales.			
Date sent: Signature of Superintenden	nt:			

Southside Elementary PTO 2020-2021 Budget

At the end of the 2019-2020 school year, Southside Elementary PTO had a \$12,460.94 account balance. To end the year with no available balance, we have designated the funds be used in the following way in the 2020-2021 school year.

School Events	\$3,500.00
Grandparents Day	\$150
Arts Day	\$800
KPREP Testing	\$750
5th Grade Graduation	\$500
Future Identified Events	\$1,300
School Needs	\$5,960.00
Landscaping Update	\$1,000
Bus Lane Bridge Update	\$1,500
Educational Software License	\$2,000
Future Identified Needs	\$1,460
PTO Needs	\$800.00
Insurance	
Banking Fees	
Miscellaneous	
Teacher Needs	\$2,200.94

\$700

\$1,500.94

With the unknowns of the upcoming school year because of COVID-19, we would like to note that these categories may need to shift to better support our school, staff, and students. If that should happen, we will submit a new budget to reflect those changes.

Classroom Needs

Teacher Appreciation

Southside Elementary PTO Fall 2020 Fundraiser Request

Understanding that it is not usually permitted to have two open fundraisers at the same time, we are requesting an exception in light of the current situation for our Fall 2020 fundraiser.

Our first request is for a SPROUT fundraiser to take place the week before Fall Break, September 28 - October 2. We have been in touch with the SPROUT coordinator who agreed that we would stay in touch as social distancing measures continue throughout this year. Should it prove unsafe to continue with the Sprout fundraiser, we will replace it with another.

The secondary request is to do a Yankee Candle Fundraiser during the same timeframe. This is easy for us to put together quickly and has proven to be a successful fundraiser in the past.

Thank you for taking this request into consideration.

Sincerely,

Pallie Savoie

Southside Elementary PTO

allie Lavoie

President 2020-2021

ITEM #: IX B DATE: July 7, 2020
TOPIC/TITLE: School Fundraiser Requests
PRESENTER: Ryan Asher
ORIGIN:
 □ TOPIC PRESENTED FOR INFORMATION ONLY (No board action required.) □ ACTION REQUESTED AT THIS MEETING □ ITEM IS ON THE CONSENT AGENDA FOR APPROVAL □ ACTION REQUESTED AT FUTURE MEETING: (DATE) □ BOARD REVIEW REQUIRED BY
STATE OR FEDERAL LAW OR REGULATIONBOARD OF EDUCATION POLICYOTHER:
PREVIOUS REVIEW, DISCUSSION OR ACTION:
□ NO PREVIOUS BOARD REVIEW, DISCUSSION OR ACTION□ PREVIOUS REVIEW OR ACTION
DATE: ACTION:
BACKGROUND INFORMATION:
As per Board policy all fundraisers must be approved by the Board of Education prior to the beginning of each fundraiser. SUMMARY OF MAJOR ELEMENTS:
Request Board approval for Southside PTO to host a SPROUT Event with all profits to purchase testing rewards, programs & assist with other needs.
IMPACT ON RESOURCES: None
TIMETABLE FOR FURTHER REVIEW OR ACTION: Final report on each fundraiser due to Board of Education within 30 days of the fundraiser ending date.
SUPERINTENDENT'S RECOMMENDATION: Recommended Not Recommended

Request Form for School Fund-Raisers

School: Southside Elementary		Date: 5/11/2020
Person/Club/Organization: Southside PTO		
Fund-Raiser Requested: SPROUT		
Is this a Service Project per Board Policy 09.33?	□ Yes x No	
Product to be Sold: Pledges		
Number of Students Participating: Total School (556 at thi	s time)	
Expected Beginning Date: September 1, 2020 (Beginn	ning date cannot be prior to	the Board Meeting.)
Expected Ending Date: October 2, 2020		
	PROJECTED	ACTUAL
1. Gross Sales:	\$ 10,000	\$
2. Expenses/Cost of Goods Sold:	\$ 3,000	\$
3. Total Profit:	\$ 7,000	\$
4. Please attach a copy of your organization's budget for the	nis academic year.	
5. Please specify below how the funds raised by this event	are to be spent.	
ITEMS TO BE PURCHASED FROM PROFIT	PROJECTED	ACTUAL
Testing rewards; Assistance in purchasing programs;	\$ 7,000	\$
Arts Day/Career Day Luncheon, 5th Grade Promotion		\$
	\$	4
alli larai	\$ Chalan	3
6. Sponsor's Signature: Vallu Sauni		20
7. As Principal, I recommend □ do not recommend this	project.	
Form is typed Budget report is attack	hed	
Dates are not prior to Board Meeting.		
Principal's rationale for not recommending this request:		
Principal's Signature Muny Reynolls	Date 5//_	3/2020
8. As Superintendent, I □ recommend □ do not recommen	d this project.	
Superintendent's rationale for not recommending this requ	est:	
Superintendent's Signature	Date	
A copy of this form was sent to the County Clerk as a noti-	ce for subscription sales.	The second secon
Date sent: Signature of Superintendent		

Southside Elementary PTO 2020-2021 Budget

At the end of the 2019-2020 school year, Southside Elementary PTO had a \$12,460.94 account balance. To end the year with no available balance, we have designated the funds be used in the following way in the 2020-2021 school year.

School Events	\$3,500.00
Grandparents Day	<i>\$150</i>
Arts Day	\$800
KPREP Testing	\$750
5th Grade Graduation	\$500
Future Identified Events	\$1,300
School Needs	\$5,960.00
Landscaping Update	\$1,000
Bus Lane Bridge Update	\$1,500
Educational Software License	\$2,000
Future Identified Needs	\$1,460
PTO Needs	\$800.00
Insurance	
Banking Fees	
Miscellaneous	
Teacher Needs	\$2,200.94
Classroom Needs	\$700
Teacher Appreciation	\$1,500.94

With the unknowns of the upcoming school year because of COVID-19, we would like to note that these categories may need to shift to better support our school, staff, and students. If that should happen, we will submit a new budget to reflect those changes.

Southside Elementary PTO Fall 2020 Fundraiser Request

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The secondary request is to do a Yankee Candle Fundraiser during the same timeframe. This is easy for us to put together quickly and has proven to be a successful fundraiser in the past.

Thank you for taking this request into consideration.

Sincerely,

Pallie Savoie

Southside Elementary PTO

allie Lavoie

President 2020-2021

ITEM #: IX B DATE: July 7, 2020
TOPIC/TITLE: School Fundraiser Requests
PRESENTER: Ryan Asher
ORIGIN:
 □ TOPIC PRESENTED FOR INFORMATION ONLY (No board action required.) □ ACTION REQUESTED AT THIS MEETING □ ITEM IS ON THE CONSENT AGENDA FOR APPROVAL □ ACTION REQUESTED AT FUTURE MEETING: (DATE) □ BOARD REVIEW REQUIRED BY
 □ STATE OR FEDERAL LAW OR REGULATION □ BOARD OF EDUCATION POLICY □ OTHER:
PREVIOUS REVIEW, DISCUSSION OR ACTION:
□ NO PREVIOUS BOARD REVIEW, DISCUSSION OR ACTION□ PREVIOUS REVIEW OR ACTION
DATE: ACTION:
BACKGROUND INFORMATION:
As per Board policy all fundraisers must be approved by the Board of Education prior to the beginning of each fundraiser.
SUMMARY OF MAJOR ELEMENTS:
Request Board approval for WCHS Band Boosters to sell Krispy Kreme donuts with all profits being used to pay for band activities and expenses.
IMPACT ON RESOURCES: None
TIMETABLE FOR FURTHER REVIEW OR ACTION: Final report on each fundraiser due to Board of Education within 30 days of the fundraiser ending date.
SUPERINTENDENT'S RECOMMENDATION: Recommended Not Recommended

STUDENTS 09.33 AP.21

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: WCHS		Date: 7/6/20		
Person/Club/Organization: WCHS Band Boosters				
Fund-Raiser Requested: Krispy Kreme				
Is this a Service Project per Board Policy 09.33?	□ Yes	⊠ No		
Product to be Sold: Krispy Kreme Donuts & Gift C	Cards			
Number of Students Participating: 100				
Expected Beginning Date: 7/28/2020	(Beginning date	cannot be prior to	o the Boa	ard Meeting.)
Expected Ending Date: 6/30/2021				
		PROJECTED		<u>ACTUAL</u>
1. Gross Sales:		<u>\$ 8000</u>		\$
2. Expenses/Cost of Goods Sold:		<u>\$_2,000</u>		\$
3. Total Profit:		\$ 6000		\$
4. Please attach a copy of your organization's budg	get for this acader	nic year.		
5. Please specify below how the funds raised by \underline{th}	is event are to be	spent.		
ITEMS TO BE PURCHASED FROM PROFIT		PROJECTED		<u>ACTUAL</u>
Drill Design Portion		\$ 1,500		<u>\$</u>
_Winterguard Tarp & Design expenses		\$ 2,400		\$
_Trailer Maintenance		\$_1,500		<u>\$</u>
Sideline Panels		\$ 600		\$
6. Sponsor's Signature:	Date	e: 7/4/20		
7. As Principal, I recommend \(\pi \) do not recomme		/ /		
Form is typed Budget report	is attached			
Dates are not prior to Board Meeting.				
Principal's rationale for not recommending this rec	quest:			
			11	
Principal's Signature:		Date7	7/6/2	0
8. As Superintendent, I □ recommend □ do not rec	ommend this pro	ject.	. ,	
Superintendent's rationale for not recommending t	his request:			
Superintendent's Signature:				
A copy of this form was sent to the County Clerk a	as a notice for sul	oscription sales.		
Date sent: Signature of Superin	tendent:			

Review/Revised:6/27/2016

2020-21 Band Booster Revenue Projection							
REVENUE		2020 Proposed	Actual		Revised	8662 83 0000	nt of Revenue ill needed
Earned Revenue	\$	8,500.00	\$	-		\$	8,500.00
Fundraising	\$	29,089.00	\$	-		\$	29,089.00
Reimbursments	\$	13,500.00	\$			\$	13,500.00
(Placeholder)	\$	-	\$	-		\$	
Carryover	\$	15,000.00	\$			\$	15,000.00
Total Revenue	\$	66,089.00	\$. \$		- \$	(66,089.00

2019-20 Band Booster Budget						
Category	Subcategory	Budgeted	Actual	Revised	Amount of Budget Left	
Services		\$5,925.00	\$0.00	\$0.00	\$5,925.00	
	Jazz Band	\$300.00	\$0.00		\$300.00	
	Symphonic Band	\$750.00	\$0.00		\$750.00	
	Leadership Team Training	\$375.00	\$0.00		\$375.00	
	Drill Design	\$1,500.00	\$0.00		\$1,500.00	
	Guest Instructor	\$3,000.00	\$0.00	\$0.00	\$3,000.00 \$10,700.00	
Equipment	0	\$10,700.00	\$0.00 \$0.00	50.00	\$4,000.00	
	Props Long Ranger upgrades	\$4,000.00 \$500.00	\$0.00		\$500.00	
	Bass Drum Head Printing	\$900.00	\$0.00		\$900.00	
	Front Ensemble Equipment	\$500.00	\$0.00		\$500.00	
	Sideline Panels	\$900.00	\$0.00		\$900.00	
	Professional Banner	\$1,000.00	\$0.00		\$1,000.00	
	Winter Guard	\$2,400.00	\$0.00		\$2,400.00	
	Electronics	\$500.00	\$0.00		\$500.00	
ees	Licet ones	\$2,989.00	\$0.00	\$0.00	\$2,989.00	
	Booster Insurance	\$205.00	\$0.00		\$205.00	
	CutTime	\$299.00	\$0.00		\$299.00	
	Dues and Subscriptions	\$100.00	\$0.00		\$100.00	
	All-State music purchase	\$250.00	\$0.00		\$250.00	
	Marching Entrance fees	\$1,300.00	\$0.00		\$1,300.00	
	KMEA Fees	\$600.00	\$0.00		\$600.00	
	Bank Fees	\$150.00	\$0.00		\$150.00	
	PO Box	\$85.00	\$0.00		\$85.00	
Meals		\$5,000.00	\$0.00	\$0.00	\$5,000.00	
	Band Camp Meals	\$1,500.00	\$0.00		\$1,500.00	
	Competition/Game Meals	\$3,500.00	\$0.00		\$3,500.00	
VIISC		\$1,050.00	\$0.00	\$0.00	\$1,050.00	
	Shipping Expenses	\$50.00	\$0.00		\$50.00	
	Miscellaneous Expenses	\$1,000.00	\$0.00		\$1,000.00	
Recognition Recruiting		\$5,550.00	\$0.00	\$0.00	\$5,550.00	
	Band Banquet- Catering	\$2,500.00	\$0.00		\$2,500.00	
	Band Banquet- Expenses	\$1,100.00	\$0.00		\$1,100.00	
	8th Grade Night	\$500.00	\$0.00		\$500.00	
	Pool Party	\$350.00	\$0.00		\$350.00	
	Sixth Grade Band Night	\$300.00	\$0.00		\$300.00	
	Senior Night	\$800.00	\$0.00		\$800.00	
Supplies		\$6,550.00	\$0.00	\$0.00	\$6,550.00	
	Fundraising Supplies	\$6,000.00	\$0.00		\$6,000.00	
	Booster Supplies	\$50.00	\$0.00		\$50.00	
	Band Director- Supplies	\$500.00	\$0.00		\$500.00	
					1	
Travel Transportation	NEW YORK OF THE PROPERTY OF TH	\$17,475.00	\$0.00	\$0.00	\$17,475.00	
	Trailer Maintenance	\$1,500.00	\$0.00		\$1,500.00	
	Trailer Insurance & Registration	\$575.00	\$0.00		\$575.00	
	Box Truck Rental	\$3,300.00	\$0.00	ļ	\$3,300.00	
	Mileage Reimbursment	\$2,000.00	\$0.00		\$2,000.00	
	Disney Mileage Reimbursement	\$1,000.00	\$0.00		\$1,000.00 \$4,500.00	
	Hotel Payment	\$4,500.00 \$4,500.00	\$0.00 \$0.00	 	\$4,500.00	
	BOA Transportation		\$0.00		\$100.00	
	Opposite Day BOA Tickets	\$100.00	\$0.00 \$0.00	\$0.00	\$10,850.00	
Uniforms	Uniforms & Day Classics	\$10,850.00	\$0.00	30.00	\$750.00	
	Uniforms & Dry Cleaning	\$750.00	\$0.00		\$2,100.00	
	Glove/Shoe Payment	\$2,100.00				
		\$9,000,00	\$0.00		\$8,000,00	
Carryover Balance	Custom Uniforms Carryforward to next year	\$8,000.00 \$15,000.00	\$0.00 \$0.00	\$0.00	\$8,000.00 \$15,000.00	

BANK BALANCE				
President States	The name	February	Surgari Marini	
\$24,078.02	\$0.00	\$0.00	\$24,078.02	

ITEM #: IX B DATE: July 7, 2020				
TOPIC/TITLE: School Fundraiser Requests				
PRESENTER: Ryan Asher				
ORIGIN:				
 □ TOPIC PRESENTED FOR INFORMATION ONLY (No board action required.) □ ACTION REQUESTED AT THIS MEETING □ ITEM IS ON THE CONSENT AGENDA FOR APPROVAL □ ACTION REQUESTED AT FUTURE MEETING: (DATE) □ BOARD REVIEW REQUIRED BY 				
STATE OR FEDERAL LAW OR REGULATIONBOARD OF EDUCATION POLICYOTHER:				
PREVIOUS REVIEW, DISCUSSION OR ACTION:				
□ NO PREVIOUS BOARD REVIEW, DISCUSSION OR ACTION□ PREVIOUS REVIEW OR ACTION				
DATE: ACTION:				
BACKGROUND INFORMATION:				
As per Board policy all fundraisers must be approved by the Board of Education prior to the beginning of each fundraiser.				
SUMMARY OF MAJOR ELEMENTS:				
Request Board approval for WCHS Band Boosters to solicit community sponsors (via SnapRaise or FansRaise) for cash, products & services with all profits being used to pay for band activities and expenses.				
IMPACT ON RESOURCES: None				
TIMETABLE FOR FURTHER REVIEW OR ACTION: Final report on each fundraiser due to Board of Education within 30 days of the fundraiser ending date.				
SUPERINTENDENT'S RECOMMENDATION: Recommended Not Recommended				

Request Form for School Fund-Raisers

School: WCHS		Date: 7/6/20	
Person/Club/Organization: WCHS Band Boosters			
Fund-Raiser Requested: Community Sponsors (via	a SnapRaise or Fa	ansRaise)	
s this a Service Project per Board Policy 09.33?	□ Yes	⊠ No	
Product to be Sold: Donation solicitations			
Number of Students Participating: 100			
Expected Beginning Date: 7/28/2020	(Beginning date	cannot be prior to the	e Board Meeting.)
Expected Ending Date: 6/30/2021			
		PROJECTED	<u>ACTUAL</u>
1. Gross Sales:		\$_16,300	\$
2. Expenses/Cost of Goods Sold:		<u>\$0</u>	\$
3. Total Profit:		\$ 16,300	\$
4. Please attach a copy of your organization's budg	get for this acade	mic year.	
5. Please specify below how the funds raised by the	nis event are to be	spent.	
ITEMS TO BE PURCHASED FROM PROFIT		PROJECTED	<u>ACTUAL</u>
Custom Uniform Tops/Hat Wraps/		\$ 8,000	\$
Box Truck Rental for Marching Season		\$3,300	\$
Props		\$4,000	\$
Marching Band Parade Banney		\$1,000	\$
6. Sponsor's Signature:	Dat	e: 7/u/20	
7. As Principal, I recommend \(\pi \) do not recomme	end this project.	1	
Form is typed Budget report	is attached		
Dates are not prior to Board Meeting.			
Principal's rationale for not recommending this re	quest:		
		//	
Principal's Signature:		Date _ 7/6/2	0
8. As Superintendent, I 🗆 recommend 🗆 do not rec	commend this pro	ject.	
Superintendent's rational for not recommending	this request:		
Superintendent's Signature:			
A copy of this form was sent to the County Clerk	as a notice for su	bscription sales.	
Date sent: Signature of Supering	ntendent:		

2020-21 Band Booster Revenue Projection								
REVENUE		2020 Pro	pposed	Actual		Revised	8088 YANN	nt of Revenue ill needed
Earned Revenue	\$		8,500.00	\$	-		\$	8,500.00
Fundraising	\$		29,089.00	\$	-		\$	29,089.00
Reimbursments	\$		13,500.00	\$	-		\$	13,500.00
(Placeholder)	\$		-	\$	-		\$	
Carryover	\$		15,000.00	\$			\$	15,000.00
Total Revenue	\$		66,089.00	\$. \$		- \$	(66,089.00

		2019-20 Band Bo	ALCOHOL SERVICE SERVIC		
Category	Subcategory	Budgeted	Actual	Revised	Amount of Budget Left
Services		\$5,925.00	\$0.00	\$0.00	\$5,925.00
	Jazz Band	\$300.00	\$0.00		\$300.00
	Symphonic Band	\$750.00	\$0.00		\$750.00
	Leadership Team Training	\$375.00	\$0.00		\$375.00
	Drill Design	\$1,500.00	\$0.00		\$1,500.00
	Guest Instructor	\$3,000.00	\$0.00	\$0.00	\$3,000.00
quipment	0	\$10,700.00	\$0.00 \$0.00	30.00	\$10,700.00 \$4,000.00
	Props	\$4,000.00 \$500.00	\$0.00		\$500.00
	Long Ranger upgrades Bass Drum Head Printing	\$900.00	\$0.00		\$900.00
	Front Ensemble Equipment	\$500.00	\$0.00		\$500.00
		\$900.00	\$0.00		\$900.00
	Sideline Panels	\$1,000.00	\$0.00		\$1,000.00
	Professional Banner		\$0.00		\$2,400.00
	Winter Guard	\$2,400.00			\$500.00
	Electronics	\$500.00	\$0.00 \$0.00	\$0.00	\$2,989.00
ees	0	\$2,989.00		\$0.00	
	Booster Insurance	\$205.00	\$0.00		\$205.00 \$299.00
	CutTime Duce and Subscriptions	\$299.00	\$0.00		\$100.00
	Dues and Subscriptions	\$100.00	\$0.00		\$100.00
	All-State music purchase	\$250.00	\$0.00		
	Marching Entrance fees	\$1,300.00	\$0.00		\$1,300.00
	KMEA Fees	\$600.00	\$0.00		\$600.00
	Bank Fees	\$150.00	\$0.00		\$150.00
	PO Box	\$85.00	\$0.00	éa ao	\$85.00 \$5,000.00
Vieals	- 10 10	\$5,000.00	\$0.00	\$0.00	•
	Band Camp Meals	\$1,500.00	\$0.00		\$1,500.00
	Competition/Game Meals	\$3,500.00	\$0.00	20.00	\$3,500.00
VIISC	a	\$1,050.00	\$0.00	\$0.00	\$1,050.00
	Shipping Expenses	\$50.00	\$0.00		\$50.00
	Miscellaneous Expenses	\$1,000.00	\$0.00		\$1,000.00
Recognition Recruiting		\$5,550.00	\$0.00	\$0.00	\$5,550.00
	Band Banquet- Catering	\$2,500.00	\$0.00		\$2,500.00
	Danid Danassat Sunassas	¢1 100 00	\$0.00		\$1,100.00
	Band Banquet- Expenses	\$1,100.00			
	8th Grade Night	\$500.00	\$0.00		\$500.00
	Pool Party	\$350.00	\$0.00		\$350.00
	Sixth Grade Band Night	\$300.00	\$0.00		\$300.00
anne a carrier anno anno anno a	Senior Night	\$800.00	\$0.00	An an	\$800.00
Supplies		\$6,550.00	\$0.00	\$0.00	\$6,550.00
	Fundraising Supplies	\$6,000.00	\$0.00		\$6,000.00
	Booster Supplies	\$50.00	\$0.00		\$50.00
	Band Director- Supplies	\$500.00	\$0.00	E regional continuous and ergos	\$500.00
		617 A7F 00	ėn na	\$0.00	\$17 47E 00
Travel Transportation	T	\$17,475.00	\$0.00	30.00	\$17,475.00 \$1,500.00
	Trailer Maintenance	\$1,500.00	\$0.00		
	Trailer Insurance & Registration	\$575.00	\$0.00		\$575.00
	Box Truck Rental	\$3,300.00	\$0.00		\$3,300.00
	Mileage Reimbursment	\$2,000.00	\$0.00		\$2,000.00
	Disney Mileage Reimbursement	\$1,000.00	\$0.00		\$1,000.00
	Hotel Payment	\$4,500.00	\$0.00		\$4,500.00
	BOA Transportation	\$4,500.00	\$0.00		\$4,500.00
NO CONTRACTOR OF THE CONTRACTO	Opposite Day BOA Tickets	\$100.00	\$0.00		\$100.00
Uniforms		\$10,850.00	\$0.00	\$0.00	\$10,850.00
	Uniforms & Dry Cleaning	\$750.00	\$0.00		\$750.00
	Glove/Shoe Payment	\$2,100.00	\$0.00		\$2,100.00
	Custom Uniforms	\$8,000.00	\$0.00		\$8,000.00
Carryover Balance	Carryforward to next year	\$15,000.00	\$0.00	\$0.00	\$15,000.00
	Total Monthly Expenses	\$66,089.00	\$0.00	\$0.00	\$66,089.00

BANK BALANCE							
	Pier (error	225.52	Cores Establis				
\$24,078.02	\$0.00	\$0.00	\$24,078.02				

ITEM #: IX B DATE: July 7, 2020					
TOPIC/TITLE: School Fundraiser Requests					
PRESENTER: Ryan Asher					
ORIGIN:					
 □ TOPIC PRESENTED FOR INFORMATION ONLY (No board action required.) □ ACTION REQUESTED AT THIS MEETING □ ITEM IS ON THE CONSENT AGENDA FOR APPROVAL □ ACTION REQUESTED AT FUTURE MEETING: (DATE) □ BOARD REVIEW REQUIRED BY 					
 □ STATE OR FEDERAL LAW OR REGULATION □ BOARD OF EDUCATION POLICY □ OTHER: 					
PREVIOUS REVIEW, DISCUSSION OR ACTION:					
□ NO PREVIOUS BOARD REVIEW, DISCUSSION OR ACTION□ PREVIOUS REVIEW OR ACTION					
DATE: ACTION:					
BACKGROUND INFORMATION:					
As per Board policy all fundraisers must be approved by the Board of Education prior to the beginning of each fundraiser.					
SUMMARY OF MAJOR ELEMENTS:					
Request Board approval for WCHS Band Boosters to participate in the Kroger Community Rewards with all profits being used to pay for band activities and expenses.					
IMPACT ON RESOURCES: None					
TIMETABLE FOR FURTHER REVIEW OR ACTION: Final report on each fundraiser due to Board of Education within 30 days of the fundraiser ending date.					
SUPERINTENDENT'S RECOMMENDATION: Recommended Not Recommended					

Request Form for School Fund-Raisers

	Date: 7/6/20	
rds		
□ Yes	⊠ No	
(Beginning date	cannot be prior to the	ne Board Meeting.)
	PROJECTED	<u>ACTUAL</u>
	\$ 16,000	\$
	\$0	\$
	\$ 16,000	\$
et for this acade	mic year.	
is event are to be	spent.	
	PROJECTED	ACTUAL
	\$ 9,000	\$
	\$5,000	\$
	\$2,000	\$
Dat	e: 7/4/20	
nd this project.	/ /	
is attached		
uest:		
	Date	70
ommend this pro	ject.	
his request:		
	Date	
is a notice for su		
tendent:		
	Date of this project. It is attached this project. It is attached the property of the property	PROJECTED \$ 16,000 \$ 0 \$ 16,000 \$ 16,000 \$ 16,000 \$ 2,000 \$ 2,000 \$ 2,000 Date: 7/6/20 and this project. is attached project. is request:

2020-21 Band Booster Revenue Projection								
REVENUE		2020 Proposed	Actual	Revised		t of Revenue		
Earned Revenue	\$	8,500.00	\$	-	\$	8,500.00		
Fundraising	\$	29,089.00	\$		\$	29,089.00		
Reimbursments	\$	13,500.00	\$		\$	13,500.00		
(Placeholder)	\$		\$	-	\$			
Carryover	\$	15,000.00	\$		\$	15,000.00		
Total Revenue	\$	66,089.00	\$. \$	- \$	(66,089,00)		

		2019-20 Band Boo			
Category	Subcategory	Budgeted	Actual	Revised	Amount of Budget Left
ervices		\$5,925.00	\$0.00	\$0.00	\$5,925.00
	Jazz Band	\$300.00	\$0.00		\$300.00
	Symphonic Band	\$750.00	\$0.00		\$750.00
	Leadership Team Training	\$375.00	\$0.00		\$375.00
	Drill Design	\$1,500.00	\$0.00		\$1,500.00
	Guest Instructor	\$3,000.00	\$0.00	4	\$3,000.00
quipment	_	\$10,700.00	\$0.00	\$0.00	\$10,700.00
	Props	\$4,000.00	\$0.00		\$4,000.00
	Long Ranger upgrades	\$500.00	\$0.00		\$500.00 \$900.00
	Bass Drum Head Printing	\$900.00	\$0.00		
	Front Ensemble Equipment	\$500.00	\$0.00		\$500.00
	Sideline Panels	\$900.00	\$0.00		\$900.00
	Professional Banner	\$1,000.00	\$0.00		\$1,000.00
	Winter Guard	\$2,400.00	\$0.00		\$2,400.00
	Electronics	\$500.00	\$0.00	£0.00	\$500.00
ees		\$2,989.00	\$0.00	\$0.00	\$2,989.00
	Booster Insurance	\$205.00	\$0.00		\$205.00
	CutTime	\$299.00	\$0.00		\$299.00
	Dues and Subscriptions	\$100.00	\$0.00		\$100.00
	All-State music purchase	\$250.00	\$0.00		\$250.00
	Marching Entrance fees	\$1,300.00	\$0.00		\$1,300.00
	KMEA Fees	\$600.00	\$0.00		\$600.00
	Bank Fees	\$150.00	\$0.00		\$150.00
	PO Box	\$85.00	\$0.00		\$85.00
Vieals		\$5,000.00	\$0.00	\$0.00	\$5,000.00
	Band Camp Meals	\$1,500.00	\$0.00		\$1,500.00
	Competition/Game Meals	\$3,500.00	\$0.00		\$3,500.00
MISC		\$1,050.00	\$0.00	\$0.00	\$1,050.00
	Shipping Expenses	\$50.00	\$0.00		\$50.00
	Miscellaneous Expenses	\$1,000.00	\$0.00		\$1,000.00
	The second second				
Recognition Recruiting		\$5,550.00	\$0.00	\$0.00	\$5,550.00
		42.500.00	40.00		¢2.500.00
	Band Banquet- Catering	\$2,500.00	\$0.00		\$2,500.00
	David David Survey	¢1 100 00	¢0.00		¢1 100 00
	Band Banquet- Expenses	\$1,100.00	\$0.00		\$1,100.00 \$500.00
	8th Grade Night	\$500.00	\$0.00		
	Pool Party	\$350.00	\$0.00		\$350.00 \$300.00
	Sixth Grade Band Night	\$300.00	\$0.00		
	Senior Night	\$800.00	\$0.00	ća aa	\$800.00
Supplies	E	\$6,550.00	\$0.00	\$0.00	\$6,550.00
	Fundraising Supplies	\$6,000.00	\$0.00		\$6,000.00
	Booster Supplies	\$50.00	\$0.00		\$50.00 \$500.00
	Band Director- Supplies	\$500.00	\$0.00		\$500.00
Tunual Tunue		\$17,475.00	\$0.00	\$0.00	\$17,475.00
Travel Transportation	Tacilas Maintana			30.00	\$1,500.00
	Trailer Maintenance	\$1,500.00	\$0.00		
	Trailer Insurance & Registration	\$575.00	\$0.00		\$575.00
	Box Truck Rental	\$3,300.00	\$0.00		\$3,300.00
	Mileage Reimbursment	\$2,000.00	\$0.00		\$2,000.00
	Disney Mileage Reimbursement	\$1,000.00	\$0.00		\$1,000.00
	Hotel Payment	\$4,500.00	\$0.00		\$4,500.00
	BOA Transportation	\$4,500.00	\$0.00		\$4,500.00
	Opposite Day BOA Tickets	\$100.00	\$0.00		\$100.00
Uniforms		\$10,850.00	\$0.00	\$0.00	\$10,850.00
	Uniforms & Dry Cleaning	\$750.00	\$0.00		\$750.00
	Glove/Shoe Payment	\$2,100.00	\$0.00		\$2,100.00
	Custom Uniforms	\$8,000.00	\$0.00		\$8,000.00
Carryover Balance	Carryforward to next year	\$15,000.00	\$0.00	\$0.00	\$15,000.00
	Total Monthly Expenses	\$66,089.00	\$0.00	50.00	\$66,089.00

BANK BALANCE							
Regioning Relation							
\$24,078.02	\$0.00	\$0.00	\$24,078.02				