KBE APPROVAL DATE: AUGUST 2020

CORBIN INDEPENDENT SCHOOLS DISTRICT FACILITY PLAN

NEXT DFP DUE: AUGUST 2024

PLAN OF SCHOOL ORGANIZATION

Current Plan
 Long Range Plan
 K-3, 4-5, 6-8, 9-12
 PS-2, 3-5, 6-8, 9-12

	HOOL CENTERS		Status	Organization	EO Previous Year Student Enrollment Capacity
1.	Secondary a. Corbin High School	A1	Permanent	9-12 Center	959/1056
	b. Corbin Educational Center	A6	Transitional	N/A	35
	c. Corbin Area Technology Center	C2	Permanent	9-12 Center	NA
2.	Middle a. Corbin Middle School	A1	Permanent	6-8 Center	735/767
3.	Elementary		_		
	a. Corbin Primary School	A1	Permanent	K-3	804/875
			To Become	PS-2 Center	597/650
	b. Corbin Elementary School	A1	Permanent	4-5 Center	426/428
			To Become	Central Office, Corbin Educ School of Innovation	cational Center,
	c. Corbin Preschool Center	A1	Transitional		124
			Upon completion of new 3-5 Center, Preschool to moved to Corbin Primary Center		

CAPITAL CONSTRUCTION PRIORITIES	(Schedule within the 2022-2024 Biennium)
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1a.	New construction projects constructed in		eet student capacity; further implementation es. None	of established programs;	or complete approved	Eff. %	Cost Est.
1b.	1b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.					Eff. %	Cost Est.
	1. New Corbin (Caree	er Center - Phase 1				
	Construct:	1	Industrial HVAC / Sheet Metal Lab	3,000 sf.	3,000 sf.	74%	\$908,582
		1	Plumbing Lab	3,500 sf.	3,500 sf.	74%	\$1,060,027
		1	Plumbing / HVAC Classroom	750 sf.	750 sf.	74%	\$227,140
		2	Instructor's offices	150 sf.	300 sf.	74%	\$227,140
					7,250		
1c.	c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries,						
	administrative areas, auditoriums, and gymnasiums. None					Eff. %	Cost Est.
11	TANDAGE LAN ALIVE TO A CONTROL OF THE STATE						
1d.	. KERA Strands New Additions: Preschool, School Based Decision Making Meeting Area, Family Resource and fixed technology systems. None					Eff. %	Cost Est.
1e.	e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky						
10.	Building Code.					Eff. %	Cost Est.
	1. Corbin Area Technology Center 24,000 sf.						
	Renovation to include fire protection and annunciation systems						\$85,000

1f.		novation to up	_	le all existing facilities to meet the	e most current handicapped accessibili	ty requirements of th	e Eff. %	Cost Est.		
						24.000	L 111. 70	Cost Est.		
	1.	Corbin Area Renovation to		nology Center ude fire protection and annuncial	tion systems	24,000 sf.		\$125,000		
	2.	Corbin Eleme Renovation to	•	School ude replacement of existing elev-	ator			\$98,500		
CA	PIT	AL CONST	RUC	TION PRIORITIES (Scheo	dule after the 2022-2024 Bi	iennium)				
29	Nev	w construction	n to m	eet student capacity; further implementa	tion of established programs; or compl	ete approved				
2 a.		ects constructed			tion of established programs, of compl	сте арргочец	Eff. %	Cost Est.		
2b.	New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.						Eff. %	Cost Est.		
	1	New Corbin I 725 Student C		entary 3-5 Center city		95,388 sf.		\$23,202,177		
20	Mα	ior renovatio	n/ada	litions of educational facilities	including avnancions kitchens, cofet	arias librarias				
2C.		-		iums, and gymnasiums.	, including expansions, kitchens, cared	erias, noraries,	Eff. %	Cost Est.		
						140.227 of				
	1.	Corbin High			over floor bloodbare viewel di	149,327 sf.				
		•		to existing 1996/1974 casework		ispiay boards,		\$6,129,078		
		Construct:	11e, F	IVAC, lighting, not previously a Kitchen Addition	2,140 sf.	2,140 sf.	74%	\$735,524		
	2.	Corbin Area Major Renova		nology Center to include; site development, par	rking, roof replacement, doors,	24,000 sf. hardware and				
		electrical/light Services (1,5)	nterior finishes and accessories, casework, signage, HVAC replacement, ghting/service upgrade, plumbing/fixtures. Renovated program areas to include; Health 510 sf.), Project Lead the Way (3,020 s.f), Automotive Tech. (5,040 sf.), Welding							
			dustr	ial Technology (1,760 sf.), Elect	rical Tech. (3,020 sf.), and Adı	ninistrative Suite	•	¢1 156 290		
		(1,000 sf.) Construct:	1	Auto Tech. Suite Addition	660 sf.	660 sf.	74%	\$1,156,380 \$199,891		
		Construct:	1 1	Welding Addition	2,200 sf.	2,200 sf.	74% 74%	\$199,891		
			1	Engineering Technology	2,040 sf.	2,200 sf. 2,040 sf.	74%	\$617,844		
			1	Industrial Maintenance	4,660 sf.	4,660 sf.	74%	\$1,411,350		
			1	Veterinary Technology	3,000 sf.	3,000 sf.	74%	\$908,595		
			1	Hospitality and Food Tech.	3,500 sf.	3,500 sf.	74%	\$1,060,027		
			1	Multi-Purpose Room	1,200 sf.	1,200 sf.	74%	\$363,438		
			1	Admin. Addition	800 sf.	800 sf.	74%	\$242,292		
			3	Standard Classrooms	750 sf.	2,250 sf.	74%	\$681,446		
			3	Lab/Classrooms	1,000 sf.	3,000 sf.	74%	\$908,595		
	3	Corbin Caree	r Con	tor				0		
	3.	Construct:	1	Masonry Lab	3,600 sf.	3,600 sf.	74%	\$1,090,314		
		Construct.	1	Carpentry Lab	4,100 sf.	4,100 sf.	74%	\$1,241,746		
			1	Carpentry Classroom	750 sf.	750 sf.	74%	\$227,149		
			1	Masonry Classroom	750 sf.	750 sf.	74%	Ψ227,113		
2d.	KE	RA Strands N	New A	Additions: Preschool, SBDM O	ffice & Conf., Fam. Res. None		Eff. %	Cost Est.		
2e.		novation to up	_	le all existing facilities to meet to one	he most current life safety requ	irements of the	Eff. %	Cost Est.		
2f.				le all existing facilities to meet t	he most current handicannod a	ccessibility				
<i>4</i> 1.		_	_	ntucky Building Code. None	ne most current nandicapped a	ccssionity	Eff. %	Cost Est.		

CA	PITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)		
3.	Construction of non-educational additions or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums. None	Eff. %	Cost Est.
4.	Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores.	Eff. %	Cost Est.
	1. New Bus Garage (3 Bay) - new site to be determined Construct: 1 NewBbus Garage facility. 4,800 4,800 sf.		\$902,784
DIS	TRICT NEED		\$44,476,320
5.	Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation. Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.	Eff. %	Cost Est.
	 Corbin High School Football Stadium Renovation Major Renovation to include replacement of existing bleachers, renovation of locker rooms, HVAC and electrical upgrades, and lighting. 		\$2,000,000
	2. Renovation of the Ossie Burch Fieldhouse (new indoor turf 25' x 25') replace ceiling insulation and tiles, upgrade video and audio, replace seating in team film room.		\$250,000
	3. Install new turf (100 yds. X 60 yds.) on the athletic practice field.		\$500,000
	4. Complete athletic complex at Corbin Middle School (to include baseball lighting, ADA infrastructure, new press box addition).		\$475,000
	 Corbin Primary School Renovation to include replacement of light fixtures and controls. 		\$344,262
	 Corbin Elementary School - 4-5 Center 64,407 sf. Major Renovation to 1931 Edwards Gym not included in 2019 renovation and addition. Renovation to include reroof of gymnasium due to leaks, HVAC and electrical upgrades, and lighting replacement. 		\$3,000,000