

**FAYETTE COUNTY SCHOOLS
DISTRICT FACILITY PLAN**

DFP REVISIONS

FINDING. NO. 1: APRIL 2018

FINDING. NO. 2: APRIL 2019

AMEND. NO. 1: OCT. 2019

AMENDMENT NO. 2 AUG 2020

BOLD

BOLD, UNDERLINE

BOLD, UNDERLINE, ITALICIZED

BLUE AND BOLD

NEXT DFP DUE: APRIL 2021

PLAN OF SCHOOL ORGANIZATION

1. Current Plan P, P-5, K-5, 4-8, 6-8, 6-12, 9-12
 - SCAPA at Bluegrass Magnet
 - Carter G. Woodson Academy (@ **FDHS**)
 - Martin Luther King Academy
 - SUCCESS** Academy (@ former Linlee ES)
2. **Long Range Plan** PS, PS-5, **K-8**, 4-8, 6-8, 6-12, 9-12

Permanent	4-8 Center
Permanent	6-12 Center
Permanent	6-12 Center
Permanent	6-12 Center

SCHOOL CENTERS

	Status	Organization	2019 SAAR-2017 DFP- Student Enrollment / Capacity
1. Secondary			
a. Bryan Station High School	Permanent	9-12 Center	1636 1747 /1867
b. Moved to I.h. School Center.			
c. Henry Clay High School	Permanent	9-12 Center	2195 2366 /2133
d. Lafayette High School	Permanent	9-12 Center	2341 2222 /2100
e. Locust Trace AgriScience	Permanent	9-12 Center	307/250
f. Martin Luther King Alternative School	Permanent	6-12 Center	244 230 /510
g. SUCCESS Newcomers Academy (currently @ Linlee Elem)	Permanent	6-12 Center	11/50 250
Program to move to 1555 Georgetown Road upon completion of construction work			
h. Frederick Douglass High School (FDHS)	Permanent	9-12 Center	1278 1595 /1800
Carter G. Woodson Academy (@ FDHS)	Permanent	6-12 Center	238 81/200 350
i. Paul Laurence Dunbar High School	Permanent	9-12 Center	2042 2231 /2033
j. STEAM Academy (currently @ Johnson Building)	Permanent	9-12 Center	345 324/600 325
Program to move to 1555 Georgetown Road upon completion of construction work			
k. Tates Creek High School	Permanent	9-12 Center	1864 1825 /2033
l. The Learning Center (@ Price Road Bldg.)	Permanent	9-12 Center	189 165 /250
m. Eastside Technical Center	Transitional	9-12 Center	382/240
n. Southside Technical Center	Transitional	9-12 Center	524/240
2. Middle			
a. Beaumont Middle School	Permanent	6-8 Center	984 1139 /967
b. Bryan Station Middle School	Permanent	6-8 Center	765 673 /800
e. Moved to I.h. School Center. Not used.			
d. Crawford Middle School	Permanent	6-8 Center	803 467 /833
e. Edythe Jones Hayes Middle School	Permanent	6-8 Center	1139 1204 /892
f. Jessie Clark Middle School	Permanent	6-8 Center	1140 1006 /1000
g. Leestown Middle School	Permanent	6-8 Center	972 886 /867
h. Lexington Traditional Magnet Middle School	Permanent	6-8 Center	466 494 /733
i. Morton Middle School	Permanent	6-8 Center	797 757 /733
j. SCAPA at Bluegrass Magnet School	Permanent	4-8 Center	279 168 /300
k. Southern Middle School	Permanent	6-8 Center	879 668 /800
l. Tates Creek Middle School	Permanent	6-8 Center	801 941 /900
m. Winburn Middle School	Permanent	6-8 Center	787 626 /867
3. Elementary			
a. Arlington Elementary School	Permanent	PS-5 Center	278 349 /473
b. Ashland Elementary School	Permanent	PS-5 Center	302 359 /394
c. Athens Chilesburg Elementary School	Permanent	PS-5 Center	802 822 /700
d. Booker T. Washington Primary	Permanent	PS-5 Center	260 294 /471
e. Breckinridge Elementary School	Permanent	PS-5 Center	594 580 /675

1b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

Eff. % Cost Est.

1. Secured Vestibule @ Specified Locations

\$ 500,000

Provide a securable main entry with minimal modifications (estimated cost @ \$50 K each) at the following elementary schools: Ashland, Dixie Magnet, Julius Marks, Lansdowne, Maxwell, Picadome, Rosa Parks and Veterans Park; at the following middle schools: Crawford and Morton.

2. School for Creative and Performing Arts (SCAPA Grades 4-8 Program)

Construct:

Major addition to existing building for program expansion doubling the 4th- through 8th-grades		41,421 sf.	71%	
6	Classrooms	750 sf.	4,500 sf.	71% \$1,483,099
3	Resource Classrooms	375 sf.	1,125 sf.	71% \$370,775
1	Special ED/FMD	825 sf.	825 sf.	71% \$271,901
1	Science Classroom/Lab	1,000 sf.	1,000 sf.	71% \$329,577
1	Tech Ed Lab	2,606 sf.	2,606 sf.	71% \$858,879
1	Computer Lab	900 sf.	900 sf.	71% \$296,620
1	Creative Writing Classroom	1,150 sf.	1,150 sf.	71% \$379,014
3	Visual Arts Classrooms	1,200 sf.	3,600 sf.	71% \$1,186,479
1	Library/Media Center	700 sf.	700 sf.	71% \$230,704
2	Dance Lab	1,700 sf.	3,400 sf.	71% \$1,120,563
3	Vocal Music	1,000 sf.	3,000 sf.	71% \$988,732
12	Band/Orchestra Rehearsal	340 sf.	4,080 sf.	71% \$1,344,676
2	Piano Rehearsal	1,200 sf.	2,400 sf.	71% \$790,986
1	Piano Lab (MIDI)	1,150 sf.	1,150 sf.	71% \$379,014
Expand existing:				
1	Cafeteria/PE (Multi-Purpose)	9,250 sf.	9,250 sf.	71% \$3,048,592
1	Kitchen	1,235 sf.	1,235 sf.	71% \$407,028
1	Admin Suite	500 sf.	500 sf.	71% \$164,789

3. Construct new Tates Creek High School

280,000 sf **\$69,778,800**

4. Construct New Moderate & Severe Disabilities (MSD) Transitional Program

\$500,000

5. Consolidate CTE programs from Eastside & Southside Technical Centers

1000 Student capacity (Acquire site for purchase)					\$0
1	Auto Body/Collision Repair Tech	6,675 sf.	6,675 sf.	68%	\$2,296,985
1	Automotive Technology	6,900 sf.	6,900 sf.	68%	\$2,374,412
1	Diesel/Med-Heavy Truck Tech.	6,600 sf.	6,600 sf.	68%	\$2,271,176
1	Aviation	7,200 sf.	7,200 sf.	68%	\$2,477,647
1	Fire & Emergency Med. Services	3,600 sf.	3,600 sf.	68%	\$1,238,824
1	Law Enforcement	3,600 sf.	3,600 sf.	68%	\$1,238,824
1	Cinematograph & Videography	3,300 sf.	3,300 sf.	68%	\$1,135,588
1	Digital Design & Game Dev.	4,800 sf.	4,800 sf.	68%	\$1,651,765
1	Carpentry	4,850 sf.	4,850 sf.	68%	\$1,668,971
1	Electrical	4,350 sf.	4,350 sf.	68%	\$1,496,912
1	Electronics	2,800 sf.	2,800 sf.	68%	\$963,529
1	Welding	5,060 sf.	5,060 sf.	68%	\$1,741,235
1	HVAC	4,350 sf.	4,350 sf.	68%	\$1,496,912
1	Plumbing	4,350 sf.	4,350 sf.	68%	\$1,496,912
1	Automation Engineering	4,700 sf.	4,700 sf.	68%	\$1,617,353
1	Culinary Arts	3,500 sf.	3,500 sf.	68%	\$1,204,412
1	Medical Sciences & Pre-Nursing	10,400 sf.	10,400 sf.	68%	\$3,578,824
1	Media Center/Flexible	5,720 sf.	5,720 sf.	68%	\$1,968,353
1	Auditorium/Multipurpose Room	4,500 sf.	4,500 sf.	68%	\$1,548,529
1	Kitchen	3,800 sf.	3,800 sf.	68%	\$1,307,647
1	Cafeteria	6,200 sf.	6,200 sf.	68%	\$2,133,529
1	Administration Area	2,020 sf.	2,020 sf.	68%	\$695,118
1	Custodial Receiving	250 sf.	250 sf.	68%	\$86,029

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

Eff. % Cost Est.

1. Non-traditional/Transitional Academy (new program for 250 High School Students located at the existing Johnson Elementary school site) — **42,582 sf.** **\$8,489,573**

Major renovation of an existing site to include; ADA, Life Safety including secure entrance, site development including parking, exterior including lighting, HVAC, electrical, technology framework, intercom and phone system, plumbing, lighting, etc.

2. Newcomers Academy (new program for 250 Middle/High School ESL Students located @ Linlee Elementary) **42,500 sf.** **\$8,473,225**

Major renovation of an existing site to include; ADA, Life Safety including secure entrance, site development including parking, exterior including lighting, HVAC, electrical, technology framework, intercom and phone system, plumbing, lighting, etc.

3. Moderate & Severe Disabilities (MSD) Transitional Program **\$500,000**

Major renovation of an existing space (to be determined) to include: ADA, Life Safety including secure entrance, HVAC, electrical, technology framework, intercom and phone system, plumbing, lighting, etc.

4. Dunbar High School **271,514 sf.** **\$19,413,251**

Major Renovation to include; Life Safety including secure entrance and perimeter, ADA, HVAC and roof.

New Construction:

			Eff. %	
12	Classrooms	750 sf.	68%	\$3,298,368
1	Media Center Expansion	2,410 sf.	68%	\$883,230
1	Cafeteria Expansion	2,500 sf.	68%	\$916,213
1	Kitchen Expansion	575 sf.	68%	\$210,729

5. Henry Clay High School **243,178 sf.** **\$17,387,227**

Major renovation to include; ADA, Life Safety including secure entrance, site development including parking, exterior including lighting, HVAC, electrical, technology framework, intercom and phone system, plumbing, lighting and gymnasium floor.

Construct:

8	Classrooms	750 sf.	68%	\$2,198,912
1	Media Center Expansion	5,500 sf.	68%	\$2,015,669
1	Cafeteria Expansion	2,766 sf.	68%	\$1,013,698
1	Kitchen Expansion	210 sf.	68%	\$76,962

6. Lafayette High School **249,735 sf.** **\$17,856,053**

Major renovation to include; Life Safety including secure entrance and perimeter, ADA, sitework including parking, HVAC, Technology framework, intercom and phone system, plumbing, lighting, electrical and auditorium.

7. Fates Creek High School **224,192 sf.** **\$16,029,728**

Major renovation to include: Life Safety, kitchen, cafeteria, HVAC, exterior and interior lighting, roof, plumbing, intercom and phone system and convert two classrooms into computer labs.

8. Beaumont Middle School **95,360 sf.** **\$6,818,240**

Major renovation to include HVAC, electrical, technology framework, intercom and phone system, plumbing, interior and exterior lighting.

Construct:

12	Classrooms	750 sf.	71%	\$2,966,197
2	Computer labs	900 sf.	71%	\$593,239
1	Cafeteria addition	4,700 sf.	71%	\$1,549,014
1	Kitchen addition	2,500 sf.	71%	\$823,944
1	Gymnasium expansion	4,400 sf.	71%	\$1,450,141

9. Southern Middle School		92,685 sf.		\$6,626,978
Major renovation to include kitchen, exterior including lighting, HVAC, intercom, plumbing, electrical, interior lighting and floors.				
Construct:				
1 Cafeteria addition	3,200 sf.	3,200 sf.	71%	\$1,054,648
1 Gymnasium expansion	5,950 sf.	5,950 sf.	71%	\$1,960,986
10. Winburn Middle School		92,242 sf.		\$6,595,303
Major renovation to include; kitchen, cafeteria, exterior including lighting, interior lighting, HVAC, plumbing, electrical, interior finishes, technology framework and gymnasium floor.				
Construct:				
1 Kitchen addition	1,600 sf.	1,600 sf.	71%	\$527,324
1 Cafeteria addition	3,100 sf.	3,100 sf.	71%	\$1,021,690
1 Gymnasium expansion	5,950 sf.	5,950 sf.	71%	\$1,960,986
11. Booker T. Washington Primary		52,265 sf.		\$3,736,948
Major renovation to include; secure entrance, kitchen, HVAC and electrical, plumbing, exterior and interior lighting, intercom and phone system.				
12. Northern Elementary School		67,310 sf.		\$4,812,665
Major renovation to include; Life Safety including secure entrance, site development, kitchen, lighting and HVAC.				
13. Eastside Technical Center		22,855 sf.	74%	\$6,157,508
Major renovation to include; Life Safety including secure entrance, ADA, site development, roof, exterior including lighting, HVAC, electrical, plumbing, classrooms, computer lab, restrooms, technology framework, cable trays, intercom and phone system and lighting. Demolition including asbestos abatement.				
Construct:				
8 Classrooms	750 sf.	6,000 sf.	74%	\$2,020,622
± Kitchen	3,000 sf.	3,000 sf.	74%	\$1,010,311
± Cafeteria	4,600 sf.	4,600 sf.	74%	\$1,549,143
14. Southside Technical Center		28,614 sf.	74%	\$7,709,076
Major renovation to include; Life Safety including secure entrance, ADA, site development, roof, exterior including lighting, HVAC, electrical, plumbing, classrooms, computer lab, restrooms, technology framework, cable trays, intercom and phone system and lighting. Demolition including asbestos abatement.				
New Construction:				
8 Classrooms	750 sf.	6,000 sf.	74%	\$2,020,622
± Kitchen	3,000 sf.	3,000 sf.	74%	\$1,010,311
± Cafeteria	4,600 sf.	4,600 sf.	74%	\$1,549,143
15. Child Development Center of the Bluegrass		10,760 sf.		\$775,139
Major renovation to include; interior doors, hardware and windows, interior finishes and accessories, casework, signage, HVAC replacement, electrical/lighting/service upgrade, plumbing/fixtures, fire protection and annunciation systems, technology framework and ADA accessibility.				
16. Martin Luther King Alternative School		40,746 sf.		\$978,434
Major renovation component to include approved exception; Life Safety including security system.				
17. Harrison Elementary School		56,300 sf.		\$282,173
Major renovation component to include approved exception; HVAC controls.				

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2019-2020 Biennium)

2a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.			Eff. %	Cost Est.
1. New Elementary School	67,898 sf.			\$15,570,369
750 650 Student capacity (vicinity of Masterson Station area)				
2. Locust Trace AgriScience Construct:				
8 Classrooms	750 sf.	6,000 sf.	74%	\$2,020,622
1 Kitchen	2200 sf.	2,200 sf.	74%	\$740,895
1 Cafeteria	3,000 sf.	3,000 sf.	74%	\$1,010,311

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

3. Construction of non-educational additions or expansion including kitchens, cafeterias, administrative areas, auditoriums and gymnasiums not associated with major renovations.				
1. School for Creative and Performing Arts (SCAPA Grades 4-12 Program)				\$500,000
Site Purchase (to be determined)				
Construct:	22,500 sf.		71%	
New performing arts theater building for SCAPA and district-wide use with seating for 1,000 on a site to be determined to include:				
1 Public Entry Vestibule	200 sf.	200 sf.	71%	\$65,915
1 Theater Lobby/Foyer	1,500 sf.	1,500 sf.	71%	\$494,366
1 Tickets/Manager's Office	300 sf.	300 sf.	71%	\$98,873
1 Public Restrooms/Custodial	600 sf.	600 sf.	71%	\$197,746
1 Concessions	300 sf.	300 sf.	71%	\$98,873
1 1,000-seat Auditorium	8,050 sf.	8,050 sf.	71%	\$2,653,099
1 Orchestra Pit	1,200 sf.	1,200 sf.	71%	\$395,493
1 Main Stage (incl wings)	3,500 sf.	3,500 sf.	71%	\$1,153,521
1 Dressing Rooms (lg & sm)	1,200 sf.	1,200 sf.	71%	\$395,493
1 Restrooms/Custodial	400 sf.	400 sf.	71%	\$131,831
1 Set Shop	2,000 sf.	2,000 sf.	71%	\$659,155
1 Prop Storage	1,500 sf.	1,500 sf.	71%	\$494,366
1 Costumes/Wardrobe	1,000 sf.	1,000 sf.	71%	\$329,577
1 Theater Classroom	750 sf.	750 sf.	71%	\$247,183
4. Management support areas: Construct, acquisition, or renovation of central offices, bus garages, or central stores			Eff. %	Cost Est.
1. IAKSS - 4 building complex	145,532 sf.			
Central Office (Henry Clay HS 1929-80)		112,283 sf.		\$20,856,567
IAKSS Annex (pre 1980)		20,739 sf.		\$3,852,269
John Ambrose Bldg. (1965)		9,360 sf.		\$1,738,620
Clothing Center (pre 1980)		3,150 sf.		\$585,113
<i>Major renovation to all buildings including: Life Safety including secure entrance and perimeter, ADA, site development including parking and drainage, exterior including lighting, windows, roof, HVAC, electrical, plumbing, mechanical room, restrooms, corridors, technology framework, intercom and phone system, lighting, interior finishes, locker rooms and all administrative areas. Demolition including asbestos abatement.</i>				
2. Liberty Road Bus Garage	11,433 sf.			
Major renovation to the 1968 portion of the building to include; Life Safety including security system, ADA, HVAC, electrical, plumbing, communication system, exterior and interior lighting, administrative area, technology framework. Demolition of bus awning.				\$1,743,990

New Construction:

4	Bus Bays	1,200 sf.	4,800 sf.	74%	\$1,236,843
1	Administrative area for trainers, routers, etc.; to include driver waiting area		4,700 sf.	74%	\$1,211,076

3. Miles Point **\$901,000**
Acquire property - Site development

4. Joe G. White Maintenance Building **22,172 sf.** **\$2,773,274**
Major renovation to include; Life Safety, ADA, site development, exterior including lighting, technology framework, HVAC, electrical, plumbing, windows, restrooms, mechanical room and interior lighting and finishes.

5. Other Maintenance Building **32,548 sf.** **\$4,071,104**
Major renovation to include; Life Safety, ADA, site development, exterior including lighting, technology framework, HVAC, electrical, plumbing, mechanical room, interior lighting and finishes, restrooms and common areas.

6. Acquire site and building for New Central Office location **162,740 sf** **\$30,228,955**

DISTRICT NEED **\$344,648,889**

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

Eff. % **Cost Est.**

1. Dunbar High School **271,514 sf.**
Major renovation to include; sitework, kitchen, cafeteria, and phone system, technology framework, plumbing, electrical, interior finishes, resurface stadium and surface athletic fields. **\$45,695,806**

Construct:

1	Auxiliary Gymnasium (Stand alone w/lockers toilet, athletic storage, etc.)	9,550 sf.	9,550 sf.	68%	\$3,499,935
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Construct:

2,458 sf. **\$500,000**

Softball Fieldhouse of 2,458 SF to satisfy **KHSAA Title IX Compliance** issues to include toilets, showers, lockers, office, storage and batting cage at each site - (LIPSA)

2. Henry Clay High School **243,178 sf.** **\$2,750,000**
Major renovation to include; Title IX compliance and surface athletic fields.

Construct:

1	Auxiliary Gymnasium (Stand alone w/lockers toilet, athletic storage, etc.)	9,500 sf.	9,550 sf.	68%	\$3,499,935
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Construct:

2,458 sf. **\$500,000**

Softball Fieldhouse of 2,458 SF to satisfy **KHSAA Title IX Compliance** issues to include toilets, showers, lockers, office, storage and batting cage at each site - (LIPSA)

3. Lafayette High School **249,735 sf.** **\$2,750,000**
Major renovation to include; Title IX compliance and surface athletic fields.

Construct:

1	Auxiliary Gymnasium (Stand alone w/lockers toilet, athletic storage, etc.)	9,500 sf.	9,550 sf.	68%	\$3,499,935
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Construct:

2,458 sf. **\$500,000**

Softball Fieldhouse of 2,458 SF to satisfy **KHSAA Title IX Compliance** issues to include toilets, showers, lockers, office, storage and batting cage at each site - (LIPSA)

4. Tates Creek High School		224,192 sf.			
Major renovation to include; Title IX compliance and surface athletic fields.					\$2,750,000
Construct:					
1 Auxiliary Gymnasium (Stand alone w/lockers toilet, athletic storage, etc.)	9,500 sf.	9,550 sf.	68%		\$3,499,935
Construct:					
Softball Fieldhouse of 2,458 SF to satisfy KHSAA Title IX Compliance issues to include toilets, showers, lockers, office, storage and batting cage at each site - (LIPSA)		2,458 sf.			\$500,000
5. Bryan Station		278,574 sf.			
Major renovation to include; Title IX compliance and surface athletic fields.					\$2,750,000
Construct:					
1 Auxiliary Gymnasium (Stand alone w/lockers toilet, athletic storage, etc.)	9,500 sf.	9,550 sf.	68%		\$3,499,935
Construct:					
Softball Fieldhouse of 2,458 SF to satisfy KHSAA Title IX Compliance issues to include toilets, showers, lockers, office, storage and batting cage at each site - (LIPSA)		2,458 sf.			\$500,000
6. Child Development Center of the Bluegrass		10,760 sf.			\$775,139
Major renovation to include; interior doors, hardware and windows, interior finishes and accessories, casework, signage, HVAC replacement, electrical/lighting/service upgrade, plumbing/fixtures, fire protection and annunciation systems, technology framework and ADA accessibility.					