# BG1 Project Application Form (Initial) (Ref# 17934)

Form Status: Saved

Project: Doss HS - Partial Roof Replacement

BG Number: 21-004
Status: New

District: Jefferson County (275)
Phase: No Data

| | |
|---|---|
| Construction Delivery Method | General Contractor |
| Procurement Standard | Model Procurement |
| Emergency | No |

## Project Type and Description

### Applicable Items

| | |
|---|---|
| New Building | No |
| Addition | No |
| Major Renovation | No |
| GESC | No |
| Roofing | Yes |
| Repair and / or Replace | Replace |
| HVAC | No |
| ADA Compliance | No |
| Life Safety | No |
| Security | No |
| Water Bottle Filling Stations | No |
| Minor Project | No |
| New Relocatable Classroom | No |
| Equipment / Furnishings Procurement | No |
| Site Acquisitions | No |

### District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

| | |
|---|---|
| DFP Approval Date | 6/1/2017 |
| DFP Priority | |

**2c.4** - Doss HS
Estimated Cost: $39,467,115.00
Facility: No Data

| | |
|---|---|
| Project Not Listed on DFP | No |

### Inventory

Facility Name

Doss High (B10000862)

## Scope

Provide a Complete Narrative of the Proposed Project

This project consists of the partial roof replacement of 489 squares on Sections 1, 3, 6, and 19-22.

Work Related to Project But Excluded from this BG1 Scope

# Financial Plan

## Probable Costs

Proposed Plan to Finance Application

| | |
|---|---|
| Total Construction Cost | $880,200.00 |
| Construction Contingency | $44,010.00 |
| Architect / Engineer Fee | $55,972.00 |
| Construction Manager Fee | |
| Fiscal Agent Fee | |
| Bond Discount | |
| Equipment / Furnishings | |
| Equipment / Computers | |
| Technology Network System (KETS) | |
| Site Acquisition | |
| Site Survey | |
| Geotechnical Investigations | |
| Special Inspections | |
| Commissioning | |
| Advertising | |
| Printing | |

## Other Probable Costs

| Title | Amount |
|---|---|
| Reimbursables | $8,000.00 |
| No Data | |
| No Data | |
| Total Project Cost | $988,182.00 |

## Funds Available

| | |
|---|---|
| Bond Sale - SFCC | |
| Bond Requirement - SFCC | |
| Local FSPK Bond Sale | $988,182.00 |
| Local General Fund Bond Sale | |

Cash - SFCC Requirement
Cash - Building Fund
Cash - Capital Outlay
Cash - Investment Earnings
Cash - General Fund
City - County - KYTC Reimbursement
KETS
Federal Funds
External Partner Agreement

## Residual Funds

| BG Number | Fund Source | Amount |
|---|---|---|
| No Data | No Data | No Data |
| | Residual Funds Total: | $0.00 |

## Other Available Funds

| Title | Amount |
|---|---|
| No Data | |
| No Data | |
| No Data | |
| Total Funds Available | $988,182.00 |

## BG1 Signature Page (Online Form Ref# 17934)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

| | |
|---|---|
| Superintendent | Date |
| Finance Officer | Date |

Chairman Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial