

# **Simpson Elementary PTO**

## **Proposed Budget for 2020-2021**

### **Income:**

Fall Fundraiser:	\$43,000.00
Shirt Sales:	\$5000.00
Fall Festival:	\$6500.00
Santa Packages:	\$750.00
Father/Daughter Dance	\$2500.00
Memories with Mom:	\$2000.00
Box Tops:	\$1000.00
Coca-Cola Gives:	\$750.00
Candy Encouragement Grams:	\$300.00
Spirit Nights	\$750.00
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<b>Total Income</b>	<b>\$62,550.00</b>

### **Expenses:**

Insurance	\$500.00
Shirts	\$3000.00
Fall Fundraiser:	\$28,000.00
Special Area Supplies:	\$2000.00
Attendance Incentives	\$1000.00
Student Assembly:	\$1000.00
Student Testing Incentives:	\$1000.00
Teacher Appreciation:	\$4000.00
Fall Festival:	\$2500.00
Father/Daughter Dance	\$1000.00
Memories with Mom:	\$1000.00
Year End Awards/Activities	\$1000.00
Central Printing:	\$1000.00
Income Tax:	\$400.00
State of Ky Filing Fee:	\$15.00
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<b>Total Expenses:</b>	<b>\$47,415.00</b>

<b>Proposed Budget Total</b>	<b>\$62,550.00</b>
	<b>- <u>\$47,415.00</u></b>
	<b>\$15,135.00</b>