BG1 Project Application Form (Initial) (Ref# 17860)

Form Status: Saved

Emergency

Project: WCHS Roofing Project BG Number: 20-275 Status: New	District: Webster County (585) Phase: No Data	
Construction Delivery Method Procurement Standard	General Contractor Model Procurement	

No

Project Type and Description

Applicable Items

New Building	No
Addition	No
Major Renovation	No
GESC	No
Roofing	Yes
Repair and / or Replace	Replace
HVAC	No
ADA Compliance	No
Life Safety	No
Security	No
Water Bottle Filling Stations	No
Minor Project	No
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisitions	No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

6/15/2020

DFP Priority

2c.6.6 -Estimated Cost: \$437,400.00 Facility: No Data

Project Not Listed on DFP

No

Inventory

Facility Name

WEBSTER COUNTY HIGH SCHOOL (B10001743)

Scope

Provide a Complete Narrative of the Proposed Project

We need to replace part of the roof at the Webster County High School. We have received 3 quotes for the work that needs to be completed. We would like to start this project in July, if at all possible, to allow time for completion prior to the start of the new school year.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$189,727.00	
Construction Contingency	\$9,486.35	
Architect / Engineer Fee		
Construction Manager Fee		
Fiscal Agent Fee		
Bond Discount		
Equipment / Furnishings		
Equipment / Computers		
Technology Network System (KETS)		
Site Acquisition		
Site Survey		
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Geotechnical Investigations
Special Inspections
Commissioning
Advertising
Printing

Other Probable Costs

Title	Amount
No Data No Data No Data	
Total Project Cost	\$199,213.35

Funds Available

Bond Sale - SFCC	
Bond Requirement - SFCC	
Local FSPK Bond Sale	
Local General Fund Bond Sale	
Cash - SFCC Requirement	
Cash - Building Fund	
Cash - Capital Outlay	\$192,000.00
Cash - Investment Earnings	
Cash - General Fund	\$7,213.35
City - County - KYTC Reimbursement	
KETS	
Federal Funds	
External Partner Agreement	
External Partner Agreement	

Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
	Residual Funds Total:	\$0.00

Other Available Funds

	Amount	
lo Data		
lo Data		
No Data		
Total Funds Available	\$199,213.35	
6 6		
Finance Officer		Date