Webster County Board of Ed: Education

Yearly Expense Comparison - Months SOY, JUL, AUG, SEP, OCT, NOV, DEC, JAN, FEB, MAR, APR, MAY, JUN, EOY

1 - GENERAL FUND

Org	Org Desc	Object	Object Desc	2020	CY Budget
0001006	PRESCHOOL INSTRUCTION	0113	OTHER CERTIFIED SALARY	380.00	2,000.00
0001006	PRESCHOOL INSTRUCTION	0120	CERTIFIED SUBSTITUTE SALARY	680.00	0.00
0001006	PRESCHOOL INSTRUCTION	0131	OTHER CLASSIFIED PAY	196.50	1,000.00
0001006	PRESCHOOL INSTRUCTION	0221	EMPLOYER FICA CONTRIBUTION	10.86	500.00
0001006	PRESCHOOL INSTRUCTION	0222	EMPLOYER MEDICARE CONTRIBUTION	17.65	500.00
0001006	PRESCHOOL INSTRUCTION	0231	KTRS EMPLOYER CONTRIBUTION	31.80	500.00
0001006	PRESCHOOL INSTRUCTION	0232	CERS EMPLOYER CONTRIBUTION	47.27	500.00
0001006	PRESCHOOL INSTRUCTION	0253	KSBA UNEMPLOYMENT INSURANCE	7.62	100.00
0001006	PRESCHOOL INSTRUCTION	0260	WORKMAN'S COMPENSATION	6.63	100.00
0001006	PRESCHOOL INSTRUCTION	0338	REGISTRATION FEES	0.00	2,000.00
0001006	PRESCHOOL INSTRUCTION	0610	GENERAL SUPPLIES	3,550.41	7,033.60
0001006 Total	**PRESCHOOL INSTRUCTION**			**4,928.74**	**14,233.60**
0001024	DFC DONATION ACCOUNT	0610	GENERAL SUPPLIES	0.00	50.00
0001024 Total	**DFC DONATION ACCOUNT**			**0.00**	**50.00**
0001037	HEALTH SERVICES	0341	DRUG TESTING	1,740.56	4,000.00
0001037	HEALTH SERVICES	0345	MEDICAL SERVICES	2,695.40	4,000.00
0001037	HEALTH SERVICES	0444	COPIER RENTAL	1,218.69	2,000.00
0001037	HEALTH SERVICES	0580	TRAVEL	1,095.09	1,500.00
0001037	HEALTH SERVICES	0610	GENERAL SUPPLIES	4,264.07	5,000.00
0001037 Total	**HEALTH SERVICES**			**11,013.81**	**16,500.00**
0001049	OCCUPATIONAL THERAPY	0130	CLASSIFIED REGULAR SALARY	49,234.60	59,081.60
0001049	OCCUPATIONAL THERAPY	0222	EMPLOYER MEDICARE CONTRIBUTION	714.00	856.68
0001049	OCCUPATIONAL THERAPY	0231	KTRS EMPLOYER CONTRIBUTION	1,477.00	1,772.45
0001049	OCCUPATIONAL THERAPY	0253	KSBA UNEMPLOYMENT INSURANCE	120.00	120.00
0001049	OCCUPATIONAL THERAPY	0260	WORKMAN'S COMPENSATION	261.00	313.13
0001049 Total	**OCCUPATIONAL THERAPY**			**51,806.60**	**62,143.86**
0001050	PHYSICAL THERAPY	0130	CLASSIFIED REGULAR SALARY	51,097.60	44,710.40
0001050	PHYSICAL THERAPY	0222	EMPLOYER MEDICARE CONTRIBUTION	740.96	648.30
0001050	PHYSICAL THERAPY	0231	KTRS EMPLOYER CONTRIBUTION	1,532.97	1,341.31
0001050	PHYSICAL THERAPY	0253	KSBA UNEMPLOYMENT INSURANCE	60.00	60.00
0001050	PHYSICAL THERAPY	0260	WORKMAN'S COMPENSATION	270.83	236.97
0001050 Total	**PHYSICAL THERAPY**			**53,702.36**	**46,996.98**
0001052	IMPROVEMENT OF INSTRUCTION	0110	CERTIFIED PERMANENT SALARY	36,093.86	39,375.00
0001052	IMPROVEMENT OF INSTRUCTION	0111	EXTENDED DAY	10,730.72	11,706.08
0001052	IMPROVEMENT OF INSTRUCTION	0112	EXTRA SERVICE	10,914.20	11,906.25
0001052	IMPROVEMENT OF INSTRUCTION	0113	OTHER CERTIFIED SALARY	1,833.26	2,000.00
0001052	IMPROVEMENT OF INSTRUCTION	0222	EMPLOYER MEDICARE CONTRIBUTION	854.54	942.32
0001052	IMPROVEMENT OF INSTRUCTION	0231	KTRS EMPLOYER CONTRIBUTION	1,787.06	1,949.62
0001052	IMPROVEMENT OF INSTRUCTION	0253	KSBA UNEMPLOYMENT INSURANCE	45.35	45.00
0001052	IMPROVEMENT OF INSTRUCTION	0260	WORKMAN'S COMPENSATION	315.70	344.43
0001052	IMPROVEMENT OF INSTRUCTION	0338	REGISTRATION FEES	669.00	1,000.00
0001052	IMPROVEMENT OF INSTRUCTION	0580	TRAVEL	1,656.09	3,000.00
0001052 Total	**IMPROVEMENT OF INSTRUCTION**			**64,899.78**	**72,268.70**
0001059	IMAGINATION LIBRARY LOC GRANT	0643	SUPPLEMENTARY BKS/STUDY GUIDES	5,939.68	9,541.36
0001059 Total	**IMAGINATION LIBRARY LOC GRANT**			**5,939.68**	**9,541.36**
0001071	BOARD PAID	0349V	OTH PROF-VOL CRIME CHECK	489.00	500.00
0001071	BOARD PAID	0444E	COPIER ESCROW	72,787.07	50,413.16
0001071 Total	**BOARD PAID**			**73,276.07**	**50,913.16**
0001087	BUILDING OPERATION & MT.	0610	GENERAL SUPPLIES	91,585.15	(3,579.85)
0001087 Total	**BUILDING OPERATION & MT.**			**91,585.15**	**(3,579.85)**
0001113	FUND TRANSFERS OUT	0910	FUND TRANSFERS OUT	466,378.20	375,346.80
0001113 Total	**FUND TRANSFERS OUT**			**466,378.20**	**375,346.80**
0001118	DISTRICT WIDE REG. INSTRUCTION	0110	CERTIFIED PERMANENT SALARY	2,754.00	22,032.00
0001118	DISTRICT WIDE REG. INSTRUCTION	0113	OTHER CERTIFIED SALARY	2,200.00	5,000.00
0001118	DISTRICT WIDE REG. INSTRUCTION	0120	CERTIFIED SUBSTITUTE SALARY	(1,984.56)	10,000.00
0001118	DISTRICT WIDE REG. INSTRUCTION	0131	OTHER CLASSIFIED PAY	328.88	1,000.00
0001118	DISTRICT WIDE REG. INSTRUCTION	0150	CLASSIFIED SUBSTITUTE SALARY	661.45	0.00

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0001118	DISTRICT WIDE REG. INSTRUCTION	0221	EMPLOYER FICA CONTRIBUTION	61.14	62.00
0001118	DISTRICT WIDE REG. INSTRUCTION	0222	EMPLOYER MEDICARE CONTRIBUTION	76.31	551.46
0001118	DISTRICT WIDE REG. INSTRUCTION	0231	KTRS EMPLOYER CONTRIBUTION	130.86	1,110.96
0001118	DISTRICT WIDE REG. INSTRUCTION	0232	CERS EMPLOYER CONTRIBUTION	(1,263.48)	240.60
0001118	DISTRICT WIDE REG. INSTRUCTION	0253	KSBA UNEMPLOYMENT INSURANCE	25.65	380.32
0001118	DISTRICT WIDE REG. INSTRUCTION	0260	WORKMAN'S COMPENSATION	29.18	201.57
0001118	DISTRICT WIDE REG. INSTRUCTION	0338	REGISTRATION FEES	2,617.00	30,750.42
0001118	DISTRICT WIDE REG. INSTRUCTION	0349	OTHER PROFESSIONAL SERVICES	1,750.00	20,000.00
0001118	DISTRICT WIDE REG. INSTRUCTION	0580	TRAVEL	4,332.10	5,000.00
0001118	DISTRICT WIDE REG. INSTRUCTION	0610	GENERAL SUPPLIES	2,084.73	24,979.08
0001118	DISTRICT WIDE REG. INSTRUCTION	0641	LIBRARY BOOKS	0.00	20,000.00
0001118	DISTRICT WIDE REG. INSTRUCTION	0643	SUPPLEMENTARY BKS/STUDY GUIDES	0.00	20,000.00
0001118	DISTRICT WIDE REG. INSTRUCTION	0650	SUPPLIES-TECH RELATED	0.00	20,000.00
0001118	DISTRICT WIDE REG. INSTRUCTION	0650B	SUPPLIES-TECH RELATED-NOVANET	21,222.50	20,760.00
0001118	DISTRICT WIDE REG. INSTRUCTION	0650C	SUPPLIES-TECH RELATED-MAP TST	0.00	35,000.00
0001118	DISTRICT WIDE REG. INSTRUCTION	0733	FURNITURE & FIXTURES	0.00	20,000.00
0001118	DISTRICT WIDE REG. INSTRUCTION	0734	TECH-RELATED HARDWARE	5,930.00	42,665.18
0001118	DISTRICT WIDE REG. INSTRUCTION	0735	TECHNOLOGY SOFTWARE	8,014.31	51,325.00
0001118 Total	**DISTRICT WIDE REG. INSTRUCTION**			**48,970.07**	**351,058.59**
0001119	PSYCHOLOGIST	0110	CERTIFIED PERMANENT SALARY	84,083.20	100,900.00
0001119	PSYCHOLOGIST	0111	EXTENDED DAY	9,090.00	10,908.11
0001119	PSYCHOLOGIST	0222	EMPLOYER MEDICARE CONTRIBUTION	1,287.58	1,621.22
0001119	PSYCHOLOGIST	0231	KTRS EMPLOYER CONTRIBUTION	2,795.20	3,354.24
0001119	PSYCHOLOGIST	0253	KSBA UNEMPLOYMENT INSURANCE	120.00	120.00
0001119	PSYCHOLOGIST	0260	WORKMAN'S COMPENSATION	493.80	592.58
0001119 Total	**PSYCHOLOGIST**			**97,869.78**	**117,496.15**
0001124A	ESL ADMINISTRATION	0110	CERTIFIED PERMANENT SALARY	6,937.50	55,500.00
0001124A	ESL ADMINISTRATION	0130	CLASSIFIED REGULAR SALARY	22,656.00	26,550.00
0001124A	ESL ADMINISTRATION	0221	EMPLOYER FICA CONTRIBUTION	1,404.67	1,646.10
0001124A	ESL ADMINISTRATION	0222	EMPLOYER MEDICARE CONTRIBUTION	416.68	1,189.73
0001124A	ESL ADMINISTRATION	0231	KTRS EMPLOYER CONTRIBUTION	208.14	1,665.00
0001124A	ESL ADMINISTRATION	0232	CERS EMPLOYER CONTRIBUTION	5,451.02	6,387.93
0001124A	ESL ADMINISTRATION	0253	KSBA UNEMPLOYMENT INSURANCE	60.00	120.00
0001124A	ESL ADMINISTRATION	0260	WORKMAN'S COMPENSATION	156.85	434.87
0001124A Total	**ESL ADMINISTRATION**			**37,290.86**	**93,493.63**
0001137	HOME & HOSPITAL SERVICES	0113	OTHER CERTIFIED SALARY	6,480.00	8,000.00
0001137	HOME & HOSPITAL SERVICES	0120	CERTIFIED SUBSTITUTE SALARY	5,820.00	5,000.00
0001137	HOME & HOSPITAL SERVICES	0131	OTHER CLASSIFIED PAY	40.00	1,000.00
0001137	HOME & HOSPITAL SERVICES	0221	EMPLOYER FICA CONTRIBUTION	2.48	0.00
0001137	HOME & HOSPITAL SERVICES	0222	EMPLOYER MEDICARE CONTRIBUTION	172.66	203.00
0001137	HOME & HOSPITAL SERVICES	0231	KTRS EMPLOYER CONTRIBUTION	369.00	420.00
0001137	HOME & HOSPITAL SERVICES	0232	CERS EMPLOYER CONTRIBUTION	9.62	0.00
0001137	HOME & HOSPITAL SERVICES	0253	KSBA UNEMPLOYMENT INSURANCE	46.11	140.00
0001137	HOME & HOSPITAL SERVICES	0260	WORKMAN'S COMPENSATION	65.39	74.20
0001137	HOME & HOSPITAL SERVICES	0580	TRAVEL	1,547.79	2,500.00
0001137 Total	**HOME & HOSPITAL SERVICES**			**14,553.05**	**17,337.20**
0001840	CONTINGENCY	0840	CONTINGENCY	0.00	1,315,109.38
0001840 Total	**CONTINGENCY**			**0.00**	**1,315,109.38**
0001919	OTHER FIELD TRIPS/5:15 RUN	0113	OTHER CERTIFIED SALARY	(233.50)	0.00
0001919	OTHER FIELD TRIPS/5:15 RUN	0120	CERTIFIED SUBSTITUTE SALARY	0.00	500.00
0001919	OTHER FIELD TRIPS/5:15 RUN	0131	OTHER CLASSIFIED PAY	(2,896.29)	1,000.00
0001919	OTHER FIELD TRIPS/5:15 RUN	0140	CLASSIFIED OVERTIME SALARY	3,346.04	4,000.00
0001919	OTHER FIELD TRIPS/5:15 RUN	0150	CLASSIFIED SUBSTITUTE SALARY	0.00	500.00
0001919	OTHER FIELD TRIPS/5:15 RUN	0221	EMPLOYER FICA CONTRIBUTION	415.08	235.60
0001919	OTHER FIELD TRIPS/5:15 RUN	0222	EMPLOYER MEDICARE CONTRIBUTION	97.10	61.47
0001919	OTHER FIELD TRIPS/5:15 RUN	0231	KTRS EMPLOYER CONTRIBUTION	0.00	50.00
0001919	OTHER FIELD TRIPS/5:15 RUN	0232	CERS EMPLOYER CONTRIBUTION	1,762.47	747.20

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0001919	OTHER FIELD TRIPS/5:15 RUN	0253	KSBA UNEMPLOYMENT INSURANCE	17.40	72.90
0001919	OTHER FIELD TRIPS/5:15 RUN	0260	WORKMAN'S COMPENSATION	341.33	189.05
0001919 Total	**OTHER FIELD TRIPS/5:15 RUN**			**2,849.63**	**7,356.22**
0011029	ATTENDANCE SERVICES	0110	CERTIFIED PERMANENT SALARY	41,856.33	55,500.00
0011029	ATTENDANCE SERVICES	0111	EXTENDED DAY	12,443.83	16,500.00
0011029	ATTENDANCE SERVICES	0112	EXTRA SERVICE	13,358.21	17,712.50
0011029	ATTENDANCE SERVICES	0130	CLASSIFIED REGULAR SALARY	33,916.74	37,000.00
0011029	ATTENDANCE SERVICES	0221	EMPLOYER FICA CONTRIBUTION	2,002.51	2,294.00
0011029	ATTENDANCE SERVICES	0222	EMPLOYER MEDICARE CONTRIBUTION	1,385.63	1,837.33
0011029	ATTENDANCE SERVICES	0231	KTRS EMPLOYER CONTRIBUTION	1,294.95	2,691.38
0011029	ATTENDANCE SERVICES	0232	CERS EMPLOYER CONTRIBUTION	8,160.46	8,902.20
0011029	ATTENDANCE SERVICES	0253	KSBA UNEMPLOYMENT INSURANCE	54.93	120.00
0011029	ATTENDANCE SERVICES	0260	WORKMAN'S COMPENSATION	538.32	671.58
0011029	ATTENDANCE SERVICES	0338	REGISTRATION FEES	1,301.00	1,000.00
0011029	ATTENDANCE SERVICES	0580	TRAVEL	3,755.22	2,500.00
0011029	ATTENDANCE SERVICES	0610	GENERAL SUPPLIES	124.96	500.00
0011029	ATTENDANCE SERVICES	0650	SUPPLIES-TECH RELATED	1,334.00	2,000.00
0011029	ATTENDANCE SERVICES	0735	TECHNOLOGY SOFTWARE	28,619.76	25,000.00
0011029 Total	**ATTENDANCE SERVICES**			**150,146.85**	**174,228.99**
0011030	SOCIAL WORK SERVICES	0610	GENERAL SUPPLIES	4,155.08	11,146.78
0011030 Total	**SOCIAL WORK SERVICES**			**4,155.08**	**11,146.78**
0011030B	PROV/SEBREE SOCIAL WORK	0610	GENERAL SUPPLIES	(15.69)	5,131.03
0011030B Total	**PROV/SEBREE SOCIAL WORK**			**(15.69)**	**5,131.03**
0011030C	WCHS SOCIAL WORK	0610	GENERAL SUPPLIES	(1,274.41)	4,809.95
0011030C Total	**WCHS SOCIAL WORK**			**(1,274.41)**	**4,809.95**
0011071	SCHOOL BOARD ACTIVITIES	0190	BOARD PER DIEM	14,400.00	30,000.00
0011071	SCHOOL BOARD ACTIVITIES	0221	EMPLOYER FICA CONTRIBUTION	2,119.08	4,960.00
0011071	SCHOOL BOARD ACTIVITIES	0222	EMPLOYER MEDICARE CONTRIBUTION	496.03	2,610.00
0011071	SCHOOL BOARD ACTIVITIES	0231	KTRS EMPLOYER CONTRIBUTION	0.00	3,000.00
0011071	SCHOOL BOARD ACTIVITIES	0232	CERS EMPLOYER CONTRIBUTION	5,295.64	19,248.00
0011071	SCHOOL BOARD ACTIVITIES	0253	KSBA UNEMPLOYMENT INSURANCE	0.00	1,800.00
0011071	SCHOOL BOARD ACTIVITIES	0260	WORKMAN'S COMPENSATION	(132,886.12)	954.00
0011071	SCHOOL BOARD ACTIVITIES	0291	ACCRUED SICK LEAVE PAID	0.00	90,000.00
0011071	SCHOOL BOARD ACTIVITIES	0291A	ACCRUED SICK LEAVE CLASSIFIED	19,888.08	40,000.00
0011071	SCHOOL BOARD ACTIVITIES	0312	KSBA POLICY SERVICE	0.00	5,000.00
0011071	SCHOOL BOARD ACTIVITIES	0338	REGISTRATION FEES	16,325.04	25,000.00
0011071	SCHOOL BOARD ACTIVITIES	0342	AUDITING SERVICES	18,819.00	18,819.00
0011071	SCHOOL BOARD ACTIVITIES	0346	ARCHECTUR & ENGINEERING SVCS	0.00	20,000.00
0011071	SCHOOL BOARD ACTIVITIES	0349	OTHER PROFESSIONAL SERVICES	41,287.14	60,000.00
0011071	SCHOOL BOARD ACTIVITIES	0523	FIDELITY BOND	2,004.44	3,000.00
0011071	SCHOOL BOARD ACTIVITIES	0549	OTHER ADVERTISING	4,780.74	10,000.00
0011071	SCHOOL BOARD ACTIVITIES	0553	PRINT/BIND - PUBLICATIONS	36.00	500.00
0011071	SCHOOL BOARD ACTIVITIES	0580	TRAVEL	4,119.63	5,000.00
0011071	SCHOOL BOARD ACTIVITIES	0610	GENERAL SUPPLIES	218.03	2,000.00
0011071	SCHOOL BOARD ACTIVITIES	0630	FOOD	779.00	1,000.00
0011071	SCHOOL BOARD ACTIVITIES	0642	PERIODICALS & NEWSPAPERS	0.00	600.00
0011071	SCHOOL BOARD ACTIVITIES	0650	SUPPLIES-TECH RELATED	1,908.00	0.00
0011071	SCHOOL BOARD ACTIVITIES	0732	VEHICLES	21,121.00	30,000.00
0011071	SCHOOL BOARD ACTIVITIES	0733	FURNITURE & FIXTURES	1,962.96	5,000.00
0011071	SCHOOL BOARD ACTIVITIES	0810	DUES & FEES	200.00	0.00
0011071	SCHOOL BOARD ACTIVITIES	0820	COURT JUDGEMENTS	5,000.00	10,000.00
0011071 Total	**SCHOOL BOARD ACTIVITIES**			**27,873.69**	**388,491.00**
0011073	BOARD TREASURER ACTIVITIES	0130	CLASSIFIED REGULAR SALARY	44,006.87	51,900.00
0011073	BOARD TREASURER ACTIVITIES	0131	OTHER CLASSIFIED PAY	1,833.26	2,000.00
0011073	BOARD TREASURER ACTIVITIES	0222	EMPLOYER MEDICARE CONTRIBUTION	592.72	781.55
0011073	BOARD TREASURER ACTIVITIES	0231	KTRS EMPLOYER CONTRIBUTION	1,375.10	1,617.00
0011073	BOARD TREASURER ACTIVITIES	0253	KSBA UNEMPLOYMENT INSURANCE	24.32	60.00

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0011073	BOARD TREASURER ACTIVITIES	0260	WORKMAN'S COMPENSATION	242.89	285.67
0011073	BOARD TREASURER ACTIVITIES	0338	REGISTRATION FEES	1,545.00	1,500.00
0011073	BOARD TREASURER ACTIVITIES	0349	OTHER PROFESSIONAL SERVICES	8,978.52	10,000.00
0011073	BOARD TREASURER ACTIVITIES	0580	TRAVEL	1,120.93	1,200.00
0011073	BOARD TREASURER ACTIVITIES	0610	GENERAL SUPPLIES	161.17	500.00
0011073 Total	**BOARD TREASURER ACTIVITIES**			**59,880.78**	**69,844.22**
0011074	TAX ASSESSMENT & COLLECTION	0311	TAX COLLECTION FEES	126,606.08	130,000.00
0011074 Total	**TAX ASSESSMENT & COLLECTION**			**126,606.08**	**130,000.00**
0011075	SUPERINTENDENT'S OFFICE	0110	CERTIFIED PERMANENT SALARY	51,425.00	56,100.00
0011075	SUPERINTENDENT'S OFFICE	0111	EXTENDED DAY	15,288.46	16,678.38
0011075	SUPERINTENDENT'S OFFICE	0112	EXTRA SERVICE	34,119.80	37,221.62
0011075	SUPERINTENDENT'S OFFICE	0130	CLASSIFIED REGULAR SALARY	33,458.26	36,500.00
0011075	SUPERINTENDENT'S OFFICE	0221	EMPLOYER FICA CONTRIBUTION	1,763.88	2,263.00
0011075	SUPERINTENDENT'S OFFICE	0222	EMPLOYER MEDICARE CONTRIBUTION	1,838.70	2,124.25
0011075	SUPERINTENDENT'S OFFICE	0231	KTRS EMPLOYER CONTRIBUTION	3,025.00	3,300.00
0011075	SUPERINTENDENT'S OFFICE	0232	CERS EMPLOYER CONTRIBUTION	8,050.02	8,781.90
0011075	SUPERINTENDENT'S OFFICE	0253	KSBA UNEMPLOYMENT INSURANCE	60.00	120.00
0011075	SUPERINTENDENT'S OFFICE	0260	WORKMAN'S COMPENSATION	711.70	776.45
0011075	SUPERINTENDENT'S OFFICE	0338	REGISTRATION FEES	1,709.16	3,960.00
0011075	SUPERINTENDENT'S OFFICE	0549	OTHER ADVERTISING	0.00	(75.00)
0011075	SUPERINTENDENT'S OFFICE	0580	TRAVEL	3,905.20	5,000.00
0011075	SUPERINTENDENT'S OFFICE	0610	GENERAL SUPPLIES	1,125.34	500.00
0011075	SUPERINTENDENT'S OFFICE	0733	FURNITURE & FIXTURES	0.00	500.00
0011075	SUPERINTENDENT'S OFFICE	0810	DUES & FEES	2,088.00	1,000.00
0011075 Total	**SUPERINTENDENT'S OFFICE**			**158,568.52**	**174,750.60**
0011081	PAYROLL DEPARTMENT	0130	CLASSIFIED REGULAR SALARY	42,808.26	46,700.00
0011081	PAYROLL DEPARTMENT	0131	OTHER CLASSIFIED PAY	1,833.26	2,000.00
0011081	PAYROLL DEPARTMENT	0221	EMPLOYER FICA CONTRIBUTION	2,737.58	3,019.40
0011081	PAYROLL DEPARTMENT	0222	EMPLOYER MEDICARE CONTRIBUTION	640.22	706.15
0011081	PAYROLL DEPARTMENT	0232	CERS EMPLOYER CONTRIBUTION	10,740.84	11,717.22
0011081	PAYROLL DEPARTMENT	0253	KSBA UNEMPLOYMENT INSURANCE	60.00	60.00
0011081	PAYROLL DEPARTMENT	0260	WORKMAN'S COMPENSATION	236.50	258.11
0011081	PAYROLL DEPARTMENT	0338	REGISTRATION FEES	850.00	2,000.00
0011081	PAYROLL DEPARTMENT	0580	TRAVEL	401.04	1,000.00
0011081	PAYROLL DEPARTMENT	0610	GENERAL SUPPLIES	483.82	1,200.00
0011081	PAYROLL DEPARTMENT	0735	TECHNOLOGY SOFTWARE	3,196.00	0.00
0011081 Total	**PAYROLL DEPARTMENT**			**63,987.52**	**68,660.88**
0011084	CENTRAL OFFICE ADMINISTRATION	0130	CLASSIFIED REGULAR SALARY	65,450.00	71,400.00
0011084	CENTRAL OFFICE ADMINISTRATION	0221	EMPLOYER FICA CONTRIBUTION	3,495.59	4,426.80
0011084	CENTRAL OFFICE ADMINISTRATION	0222	EMPLOYER MEDICARE CONTRIBUTION	817.47	1,035.30
0011084	CENTRAL OFFICE ADMINISTRATION	0232	CERS EMPLOYER CONTRIBUTION	15,747.16	17,178.84
0011084	CENTRAL OFFICE ADMINISTRATION	0253	KSBA UNEMPLOYMENT INSURANCE	141.18	132.00
0011084	CENTRAL OFFICE ADMINISTRATION	0260	WORKMAN'S COMPENSATION	346.94	378.42
0011084	CENTRAL OFFICE ADMINISTRATION	0338	REGISTRATION FEES	338.77	200.00
0011084	CENTRAL OFFICE ADMINISTRATION	0444	COPIER RENTAL	11,501.20	13,000.00
0011084	CENTRAL OFFICE ADMINISTRATION	0531	POSTAGE & PO BOX RENT	4,050.81	4,000.00
0011084	CENTRAL OFFICE ADMINISTRATION	0532	TELEPHONE	13,656.82	13,820.76
0011084	CENTRAL OFFICE ADMINISTRATION	0580	TRAVEL	624.79	1,500.00
0011084	CENTRAL OFFICE ADMINISTRATION	0610	GENERAL SUPPLIES	8,895.42	19,857.94
0011084	CENTRAL OFFICE ADMINISTRATION	0630	FOOD	77.00	1,000.00
0011084	CENTRAL OFFICE ADMINISTRATION	0650	SUPPLIES-TECH RELATED	1,142.00	0.00
0011084	CENTRAL OFFICE ADMINISTRATION	0733	FURNITURE & FIXTURES	0.00	20,000.00
0011084	CENTRAL OFFICE ADMINISTRATION	0734	TECH-RELATED HARDWARE	0.00	(1,000.00)
0011084	CENTRAL OFFICE ADMINISTRATION	0735	TECHNOLOGY SOFTWARE	2,820.52	4,500.04
0011084 Total	**CENTRAL OFFICE ADMINISTRATION**			**129,105.67**	**171,430.10**
0011087	BUILDING OPERATION/MAINTENANCE	0130	CLASSIFIED REGULAR SALARY	7,658.70	8,752.80
0011087	BUILDING OPERATION/MAINTENANCE	0221	EMPLOYER FICA CONTRIBUTION	433.50	542.67

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Org	Org Desc	Object	Object Desc	2020	CY Budget
0011087	BUILDING OPERATION/MAINTENANCE	0222	EMPLOYER MEDICARE CONTRIBUTION	101.39	126.92
0011087	BUILDING OPERATION/MAINTENANCE	0232	CERS EMPLOYER CONTRIBUTION	1,842.54	2,105.92
0011087	BUILDING OPERATION/MAINTENANCE	0253	KSBA UNEMPLOYMENT INSURANCE	26.26	26.25
0011087	BUILDING OPERATION/MAINTENANCE	0260	WORKMAN'S COMPENSATION	275.73	315.10
0011087	BUILDING OPERATION/MAINTENANCE	0349	OTHER PROFESSIONAL SERVICES	621.25	2,000.00
0011087	BUILDING OPERATION/MAINTENANCE	0411	WATER/SEWAGE	541.02	1,300.00
0011087	BUILDING OPERATION/MAINTENANCE	0439	OTHER REPAIRS/MAINTENANCE	3,875.78	30,000.00
0011087	BUILDING OPERATION/MAINTENANCE	0610	GENERAL SUPPLIES	10.07	0.00
0011087	BUILDING OPERATION/MAINTENANCE	0621	NATURAL GAS	1,178.23	2,500.00
0011087	BUILDING OPERATION/MAINTENANCE	0622	ELECTRICITY	8,222.53	10,000.00
0011087 Total	**BUILDING OPERATION/MAINTENANCE**			**24,787.00**	**57,669.66**
0011098	PUBLIC INFORMATION SERVICES	0338	REGISTRATION FEES	119.88	500.00
0011098	PUBLIC INFORMATION SERVICES	0349	OTHER PROFESSIONAL SERVICES	407.50	500.00
0011098	PUBLIC INFORMATION SERVICES	0580	TRAVEL	82.20	250.00
0011098	PUBLIC INFORMATION SERVICES	0610	GENERAL SUPPLIES	8,192.99	7,000.00
0011098	PUBLIC INFORMATION SERVICES	0630	FOOD	5,256.30	10,000.00
0011098 Total	**PUBLIC INFORMATION SERVICES**			**14,058.87**	**18,250.00**
0011100	ADM TECHNOLOGY SERVICES	0130	CLASSIFIED REGULAR SALARY	80,758.26	109,500.00
0011100	ADM TECHNOLOGY SERVICES	0221	EMPLOYER FICA CONTRIBUTION	4,787.67	6,789.00
0011100	ADM TECHNOLOGY SERVICES	0222	EMPLOYER MEDICARE CONTRIBUTION	1,119.79	1,587.75
0011100	ADM TECHNOLOGY SERVICES	0232	CERS EMPLOYER CONTRIBUTION	19,430.40	26,345.70
0011100	ADM TECHNOLOGY SERVICES	0253	KSBA UNEMPLOYMENT INSURANCE	120.00	240.00
0011100	ADM TECHNOLOGY SERVICES	0260	WORKMAN'S COMPENSATION	427.90	580.35
0011100	ADM TECHNOLOGY SERVICES	0349	OTHER PROFESSIONAL SERVICES	5,000.00	0.00
0011100	ADM TECHNOLOGY SERVICES	0539	OTHER COMMUNICATIONS	0.00	13,500.00
0011100	ADM TECHNOLOGY SERVICES	0580	TRAVEL	0.00	500.00
0011100	ADM TECHNOLOGY SERVICES	0650	SUPPLIES-TECH RELATED	2,128.73	5,000.00
0011100	ADM TECHNOLOGY SERVICES	0735	TECHNOLOGY SOFTWARE	0.00	25,000.00
0011100	ADM TECHNOLOGY SERVICES	0739A	OTHER EQUIPMENT	(36,069.75)	(48,140.00)
0011100 Total	**ADM TECHNOLOGY SERVICES**			**77,703.00**	**140,902.80**
0011123	SPECIAL ED COORDINATOR	0899	OTHER MISCELLANEOUS	8,088.12	64,038.41
0011123 Total	**SPECIAL ED COORDINATOR**			**8,088.12**	**64,038.41**
0011220	INSTRUCTIONAL STAFF SUPPORT	0110	CERTIFIED PERMANENT SALARY	35,200.00	38,400.00
0011220	INSTRUCTIONAL STAFF SUPPORT	0111	EXTENDED DAY	10,464.74	11,416.22
0011220	INSTRUCTIONAL STAFF SUPPORT	0112	EXTRA SERVICE	11,660.00	12,720.00
0011220	INSTRUCTIONAL STAFF SUPPORT	0222	EMPLOYER MEDICARE CONTRIBUTION	766.08	906.78
0011220	INSTRUCTIONAL STAFF SUPPORT	0231	KTRS EMPLOYER CONTRIBUTION	1,719.74	1,876.09
0011220	INSTRUCTIONAL STAFF SUPPORT	0253	KSBA UNEMPLOYMENT INSURANCE	45.01	45.00
0011220	INSTRUCTIONAL STAFF SUPPORT	0260	WORKMAN'S COMPENSATION	303.82	331.44
0011220	INSTRUCTIONAL STAFF SUPPORT	0338	REGISTRATION FEES	1,517.00	500.00
0011220	INSTRUCTIONAL STAFF SUPPORT	0580	TRAVEL	5,208.80	2,500.00
0011220 Total	**INSTRUCTIONAL STAFF SUPPORT**			**66,885.19**	**68,695.53**
0201012	SBDM REG INSTRUCTION KG	0110	CERTIFIED PERMANENT SALARY	54,083.40	64,900.00
0201012	SBDM REG INSTRUCTION KG	0130	CLASSIFIED REGULAR SALARY	19,351.50	24,444.00
0201012	SBDM REG INSTRUCTION KG	0221	EMPLOYER FICA CONTRIBUTION	1,048.91	1,515.53
0201012	SBDM REG INSTRUCTION KG	0222	EMPLOYER MEDICARE CONTRIBUTION	982.18	1,295.49
0201012	SBDM REG INSTRUCTION KG	0231	KTRS EMPLOYER CONTRIBUTION	1,622.60	1,947.00
0201012	SBDM REG INSTRUCTION KG	0232	CERS EMPLOYER CONTRIBUTION	4,655.95	5,881.23
0201012	SBDM REG INSTRUCTION KG	0253	KSBA UNEMPLOYMENT INSURANCE	248.91	300.00
0201012	SBDM REG INSTRUCTION KG	0260	WORKMAN'S COMPENSATION	389.21	473.52
0201012 Total	**SBDM REG INSTRUCTION KG**			**82,382.66**	**100,756.77**
0201019	CLAY FIELD TRIPS	0131	OTHER CLASSIFIED PAY	(274.06)	0.00
0201019	CLAY FIELD TRIPS	0140	CLASSIFIED OVERTIME SALARY	125.52	0.00
0201019	CLAY FIELD TRIPS	0221	EMPLOYER FICA CONTRIBUTION	77.29	100.00
0201019	CLAY FIELD TRIPS	0222	EMPLOYER MEDICARE CONTRIBUTION	18.06	100.00
0201019	CLAY FIELD TRIPS	0232	CERS EMPLOYER CONTRIBUTION	317.46	800.00
0201019	CLAY FIELD TRIPS	0253	KSBA UNEMPLOYMENT INSURANCE	3.73	15.00

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0201019	CLAY FIELD TRIPS	0260	WORKMAN'S COMPENSATION	61.48	125.00
0201019 Total	**CLAY FIELD TRIPS**			**329.48**	**1,140.00**
0201022	CO-CURRICULAR SALARIES	0112	EXTRA SERVICE	2,000.00	3,000.00
0201022	CO-CURRICULAR SALARIES	0131	OTHER CLASSIFIED PAY	1,000.00	1,750.00
0201022	CO-CURRICULAR SALARIES	0221	EMPLOYER FICA CONTRIBUTION	60.74	108.50
0201022	CO-CURRICULAR SALARIES	0222	EMPLOYER MEDICARE CONTRIBUTION	40.77	68.88
0201022	CO-CURRICULAR SALARIES	0231	KTRS EMPLOYER CONTRIBUTION	60.00	300.00
0201022	CO-CURRICULAR SALARIES	0232	CERS EMPLOYER CONTRIBUTION	240.60	375.90
0201022	CO-CURRICULAR SALARIES	0253	KSBA UNEMPLOYMENT INSURANCE	6.74	47.50
0201022	CO-CURRICULAR SALARIES	0260	WORKMAN'S COMPENSATION	15.90	25.18
0201022 Total	**CO-CURRICULAR SALARIES**			**3,424.75**	**5,675.96**
0201031	CLAY SBDM GUIDANCE DEPARTMENT	0110	CERTIFIED PERMANENT SALARY	44,666.60	53,600.00
0201031	CLAY SBDM GUIDANCE DEPARTMENT	0222	EMPLOYER MEDICARE CONTRIBUTION	622.46	777.20
0201031	CLAY SBDM GUIDANCE DEPARTMENT	0231	KTRS EMPLOYER CONTRIBUTION	1,340.00	1,608.00
0201031	CLAY SBDM GUIDANCE DEPARTMENT	0253	KSBA UNEMPLOYMENT INSURANCE	56.92	60.00
0201031	CLAY SBDM GUIDANCE DEPARTMENT	0260	WORKMAN'S COMPENSATION	236.80	284.08
0201031 Total	**CLAY SBDM GUIDANCE DEPARTMENT**			**46,922.78**	**56,329.28**
0201037	CLAY HEALTH SERVICES - NURSE	0130	CLASSIFIED REGULAR SALARY	13,333.82	17,409.90
0201037	CLAY HEALTH SERVICES - NURSE	0221	EMPLOYER FICA CONTRIBUTION	757.60	1,079.41
0201037	CLAY HEALTH SERVICES - NURSE	0222	EMPLOYER MEDICARE CONTRIBUTION	177.06	252.44
0201037	CLAY HEALTH SERVICES - NURSE	0232	CERS EMPLOYER CONTRIBUTION	3,208.04	4,188.82
0201037	CLAY HEALTH SERVICES - NURSE	0253	KSBA UNEMPLOYMENT INSURANCE	68.11	75.00
0201037	CLAY HEALTH SERVICES - NURSE	0260	WORKMAN'S COMPENSATION	70.42	92.27
0201037 Total	**CLAY HEALTH SERVICES - NURSE**			**17,615.05**	**23,097.84**
0201043	SPEECH PATHOLOGY	0110	CERTIFIED PERMANENT SALARY	0.00	37,400.00
0201043	SPEECH PATHOLOGY	0130	CLASSIFIED REGULAR SALARY	22,473.71	0.00
0201043	SPEECH PATHOLOGY	0222	EMPLOYER MEDICARE CONTRIBUTION	325.93	542.30
0201043	SPEECH PATHOLOGY	0231	KTRS EMPLOYER CONTRIBUTION	674.21	1,122.00
0201043	SPEECH PATHOLOGY	0253	KSBA UNEMPLOYMENT INSURANCE	87.83	120.00
0201043	SPEECH PATHOLOGY	0260	WORKMAN'S COMPENSATION	119.12	198.22
0201043 Total	**SPEECH PATHOLOGY**			**23,680.80**	**39,382.52**
0201059	CLAY SBDM LIBRARY	0110	CERTIFIED PERMANENT SALARY	39,416.60	47,300.00
0201059	CLAY SBDM LIBRARY	0222	EMPLOYER MEDICARE CONTRIBUTION	479.27	685.85
0201059	CLAY SBDM LIBRARY	0231	KTRS EMPLOYER CONTRIBUTION	1,182.40	1,419.00
0201059	CLAY SBDM LIBRARY	0253	KSBA UNEMPLOYMENT INSURANCE	56.91	60.00
0201059	CLAY SBDM LIBRARY	0260	WORKMAN'S COMPENSATION	209.00	250.69
0201059 Total	**CLAY SBDM LIBRARY**			**41,344.18**	**49,715.54**
0201077	CLAY SBDM PRINCIPALS OFFICE	0110	CERTIFIED PERMANENT SALARY	51,150.00	55,800.00
0201077	CLAY SBDM PRINCIPALS OFFICE	0130	CLASSIFIED REGULAR SALARY	29,056.65	34,611.60
0201077	CLAY SBDM PRINCIPALS OFFICE	0221	EMPLOYER FICA CONTRIBUTION	1,733.54	2,145.92
0201077	CLAY SBDM PRINCIPALS OFFICE	0222	EMPLOYER MEDICARE CONTRIBUTION	1,095.94	1,310.97
0201077	CLAY SBDM PRINCIPALS OFFICE	0231	KTRS EMPLOYER CONTRIBUTION	1,534.50	1,674.00
0201077	CLAY SBDM PRINCIPALS OFFICE	0232	CERS EMPLOYER CONTRIBUTION	6,991.00	8,327.55
0201077	CLAY SBDM PRINCIPALS OFFICE	0253	KSBA UNEMPLOYMENT INSURANCE	155.38	180.00
0201077	CLAY SBDM PRINCIPALS OFFICE	0260	WORKMAN'S COMPENSATION	425.17	479.18
0201077	CLAY SBDM PRINCIPALS OFFICE	0338	REGISTRATION FEES	19.00	0.00
0201077 Total	**CLAY SBDM PRINCIPALS OFFICE**			**92,161.18**	**104,529.22**
0201087	CLAY SBDM OPERATIONS/MT.	0130	CLASSIFIED REGULAR SALARY	52,684.80	60,211.20
0201087	CLAY SBDM OPERATIONS/MT.	0221	EMPLOYER FICA CONTRIBUTION	2,951.94	3,733.09
0201087	CLAY SBDM OPERATIONS/MT.	0222	EMPLOYER MEDICARE CONTRIBUTION	690.32	873.06
0201087	CLAY SBDM OPERATIONS/MT.	0232	CERS EMPLOYER CONTRIBUTION	12,676.02	14,486.81
0201087	CLAY SBDM OPERATIONS/MT.	0253	KSBA UNEMPLOYMENT INSURANCE	216.40	240.00
0201087	CLAY SBDM OPERATIONS/MT.	0260	WORKMAN'S COMPENSATION	1,896.72	2,167.60
0201087 Total	**CLAY SBDM OPERATIONS/MT.**			**71,116.20**	**81,711.76**
0201118	CLAY SBDM REGULAR INSTRUCTION	0110	CERTIFIED PERMANENT SALARY	269,806.70	323,840.00
0201118	CLAY SBDM REGULAR INSTRUCTION	0113	OTHER CERTIFIED SALARY	3,333.20	2,000.00
0201118	CLAY SBDM REGULAR INSTRUCTION	0130	CLASSIFIED REGULAR SALARY	2,315.25	13,230.00

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0201118	CLAY SBDM REGULAR INSTRUCTION	0221	EMPLOYER FICA CONTRIBUTION	131.20	820.26
0201118	CLAY SBDM REGULAR INSTRUCTION	0222	EMPLOYER MEDICARE CONTRIBUTION	3,581.43	4,916.52
0201118	CLAY SBDM REGULAR INSTRUCTION	0231	KTRS EMPLOYER CONTRIBUTION	8,194.19	9,775.20
0201118	CLAY SBDM REGULAR INSTRUCTION	0232	CERS EMPLOYER CONTRIBUTION	557.05	3,183.14
0201118	CLAY SBDM REGULAR INSTRUCTION	0253	KSBA UNEMPLOYMENT INSURANCE	531.64	626.00
0201118	CLAY SBDM REGULAR INSTRUCTION	0260	WORKMAN'S COMPENSATION	1,460.15	1,797.07
0201118	CLAY SBDM REGULAR INSTRUCTION	0338	REGISTRATION FEES	740.00	850.00
0201118	CLAY SBDM REGULAR INSTRUCTION	0444	COPIER RENTAL	4,351.02	7,000.00
0201118	CLAY SBDM REGULAR INSTRUCTION	0559	OTHER PRINTING-REPORT CARDS	1,499.50	3,100.00
0201118	CLAY SBDM REGULAR INSTRUCTION	0610	GENERAL SUPPLIES	3,277.96	5,080.00
0201118	CLAY SBDM REGULAR INSTRUCTION	0733	FURNITURE & FIXTURES	0.00	50.00
0201118	CLAY SBDM REGULAR INSTRUCTION	0734	TECH-RELATED HARDWARE	0.00	1,000.00
0201118	CLAY SBDM REGULAR INSTRUCTION	0840	CONTINGENCY	0.00	1,860.00
0201118	CLAY SBDM REGULAR INSTRUCTION	0899	OTHER MISCELLANEOUS	1,731.34	25,618.65
0201118 Total	**CLAY SBDM REGULAR INSTRUCTION**			**301,510.63**	**404,746.84**
0201121	SPECIAL EDUCATION INSTRUCTION	0110	CERTIFIED PERMANENT SALARY	99,145.20	102,500.00
0201121	SPECIAL EDUCATION INSTRUCTION	0120	CERTIFIED SUBSTITUTE SALARY	8,989.50	0.00
0201121	SPECIAL EDUCATION INSTRUCTION	0130	CLASSIFIED REGULAR SALARY	9,436.35	11,919.60
0201121	SPECIAL EDUCATION INSTRUCTION	0221	EMPLOYER FICA CONTRIBUTION	560.03	739.02
0201121	SPECIAL EDUCATION INSTRUCTION	0222	EMPLOYER MEDICARE CONTRIBUTION	1,583.00	1,659.08
0201121	SPECIAL EDUCATION INSTRUCTION	0231	KTRS EMPLOYER CONTRIBUTION	3,243.95	3,075.00
0201121	SPECIAL EDUCATION INSTRUCTION	0232	CERS EMPLOYER CONTRIBUTION	2,270.32	2,867.86
0201121	SPECIAL EDUCATION INSTRUCTION	0253	KSBA UNEMPLOYMENT INSURANCE	307.52	180.00
0201121	SPECIAL EDUCATION INSTRUCTION	0260	WORKMAN'S COMPENSATION	623.13	606.42
0201121 Total	**SPECIAL EDUCATION INSTRUCTION**			**126,159.00**	**123,546.98**
0201918	CLAY REG. INSTRUCTION BOARD PD	0110	CERTIFIED PERMANENT SALARY	13,600.02	0.00
0201918	CLAY REG. INSTRUCTION BOARD PD	0120	CERTIFIED SUBSTITUTE SALARY	12,650.76	10,000.00
0201918	CLAY REG. INSTRUCTION BOARD PD	0150	CLASSIFIED SUBSTITUTE SALARY	7,700.46	6,000.00
0201918	CLAY REG. INSTRUCTION BOARD PD	0221	EMPLOYER FICA CONTRIBUTION	477.43	372.00
0201918	CLAY REG. INSTRUCTION BOARD PD	0222	EMPLOYER MEDICARE CONTRIBUTION	489.46	232.00
0201918	CLAY REG. INSTRUCTION BOARD PD	0231	KTRS EMPLOYER CONTRIBUTION	789.41	300.00
0201918	CLAY REG. INSTRUCTION BOARD PD	0253	KSBA UNEMPLOYMENT INSURANCE	148.87	160.00
0201918	CLAY REG. INSTRUCTION BOARD PD	0260	WORKMAN'S COMPENSATION	180.26	84.80
0201918	CLAY REG. INSTRUCTION BOARD PD	0532	TELEPHONE	5,062.28	5,000.00
0201918	CLAY REG. INSTRUCTION BOARD PD	0580	TRAVEL	832.68	1,500.00
0201918	CLAY REG. INSTRUCTION BOARD PD	0610	GENERAL SUPPLIES	3,340.43	0.00
0201918	CLAY REG. INSTRUCTION BOARD PD	0643	SUPPLEMENTARY BKS/STUDY GUIDES	2,366.53	0.00
0201918	CLAY REG. INSTRUCTION BOARD PD	0733	FURNITURE & FIXTURES	1,389.62	7,000.00
0201918	CLAY REG. INSTRUCTION BOARD PD	0735	TECHNOLOGY SOFTWARE	330.56	(1,499.96)
0201918 Total	**CLAY REG. INSTRUCTION BOARD PD**			**49,358.77**	**29,148.84**
0201931	CLAY GUIDANCE COUNSELOR BRD PD	0111	EXTENDED DAY	2,414.40	2,897.30
0201931	CLAY GUIDANCE COUNSELOR BRD PD	0222	EMPLOYER MEDICARE CONTRIBUTION	33.70	42.01
0201931	CLAY GUIDANCE COUNSELOR BRD PD	0231	KTRS EMPLOYER CONTRIBUTION	72.40	86.92
0201931	CLAY GUIDANCE COUNSELOR BRD PD	0253	KSBA UNEMPLOYMENT INSURANCE	3.08	20.00
0201931	CLAY GUIDANCE COUNSELOR BRD PD	0260	WORKMAN'S COMPENSATION	12.80	15.36
0201931 Total	**CLAY GUIDANCE COUNSELOR BRD PD**			**2,536.38**	**3,061.59**
0201959	CLAY LIBRARY BOARD PAID	0111	EXTENDED DAY	2,130.60	2,556.76
0201959	CLAY LIBRARY BOARD PAID	0222	EMPLOYER MEDICARE CONTRIBUTION	25.95	37.07
0201959	CLAY LIBRARY BOARD PAID	0231	KTRS EMPLOYER CONTRIBUTION	64.00	76.70
0201959	CLAY LIBRARY BOARD PAID	0253	KSBA UNEMPLOYMENT INSURANCE	3.09	25.57
0201959	CLAY LIBRARY BOARD PAID	0260	WORKMAN'S COMPENSATION	11.20	13.55
0201959 Total	**CLAY LIBRARY BOARD PAID**			**2,234.84**	**2,709.65**
0201977	CLAY PRINCIPAL'S OFFICE BRD PD	0111	EXTENDED DAY	15,206.84	16,589.19
0201977	CLAY PRINCIPAL'S OFFICE BRD PD	0112	EXTRA SERVICE	6,501.44	7,092.50
0201977	CLAY PRINCIPAL'S OFFICE BRD PD	0222	EMPLOYER MEDICARE CONTRIBUTION	293.00	343.38
0201977	CLAY PRINCIPAL'S OFFICE BRD PD	0231	KTRS EMPLOYER CONTRIBUTION	651.20	710.45
0201977	CLAY PRINCIPAL'S OFFICE BRD PD	0253	KSBA UNEMPLOYMENT INSURANCE	17.88	20.00

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0201977	CLAY PRINCIPAL'S OFFICE BRD PD	0260	WORKMAN'S COMPENSATION	115.06	125.51
0201977 Total	**CLAY PRINCIPAL'S OFFICE BRD PD**			**22,785.42**	**24,881.03**
0201987	CLAY BUILDING O & M BRD PD	0131	OTHER CLASSIFIED PAY	0.00	2,500.00
0201987	CLAY BUILDING O & M BRD PD	0140	CLASSIFIED OVERTIME SALARY	0.00	2,500.00
0201987	CLAY BUILDING O & M BRD PD	0150	CLASSIFIED SUBSTITUTE SALARY	1,180.16	7,500.00
0201987	CLAY BUILDING O & M BRD PD	0221	EMPLOYER FICA CONTRIBUTION	73.17	775.00
0201987	CLAY BUILDING O & M BRD PD	0222	EMPLOYER MEDICARE CONTRIBUTION	17.11	181.25
0201987	CLAY BUILDING O & M BRD PD	0232	CERS EMPLOYER CONTRIBUTION	0.00	3,007.50
0201987	CLAY BUILDING O & M BRD PD	0253	KSBA UNEMPLOYMENT INSURANCE	11.80	125.00
0201987	CLAY BUILDING O & M BRD PD	0260	WORKMAN'S COMPENSATION	0.00	450.00
0201987	CLAY BUILDING O & M BRD PD	0349	OTHER PROFESSIONAL SERVICES	27,860.96	17,500.00
0201987	CLAY BUILDING O & M BRD PD	0411	WATER/SEWAGE	2,357.45	4,000.00
0201987	CLAY BUILDING O & M BRD PD	0439	OTHER REPAIRS/MAINTENANCE	25,818.70	25,000.00
0201987	CLAY BUILDING O & M BRD PD	0621	NATURAL GAS	5,082.28	9,000.00
0201987	CLAY BUILDING O & M BRD PD	0622	ELECTRICITY	56,726.43	50,000.00
0201987 Total	**CLAY BUILDING O & M BRD PD**			**119,128.06**	**122,538.75**
0211918	WEBSTER COUNTY ALT. SCHOOL	0110	CERTIFIED PERMANENT SALARY	37,973.11	50,851.89
0211918	WEBSTER COUNTY ALT. SCHOOL	0111	EXTENDED DAY	6,191.22	10,613.51
0211918	WEBSTER COUNTY ALT. SCHOOL	0112	EXTRA SERVICE	3,443.16	5,902.50
0211918	WEBSTER COUNTY ALT. SCHOOL	0130	CLASSIFIED REGULAR SALARY	15,227.56	11,718.00
0211918	WEBSTER COUNTY ALT. SCHOOL	0221	EMPLOYER FICA CONTRIBUTION	944.04	726.52
0211918	WEBSTER COUNTY ALT. SCHOOL	0222	EMPLOYER MEDICARE CONTRIBUTION	887.66	1,298.94
0211918	WEBSTER COUNTY ALT. SCHOOL	0231	KTRS EMPLOYER CONTRIBUTION	1,428.23	2,335.92
0211918	WEBSTER COUNTY ALT. SCHOOL	0232	CERS EMPLOYER CONTRIBUTION	3,663.70	2,819.35
0211918	WEBSTER COUNTY ALT. SCHOOL	0253	KSBA UNEMPLOYMENT INSURANCE	200.99	200.00
0211918	WEBSTER COUNTY ALT. SCHOOL	0260	WORKMAN'S COMPENSATION	332.93	474.79
0211918	WEBSTER COUNTY ALT. SCHOOL	0610	GENERAL SUPPLIES	1,186.56	1,500.00
0211918 Total	**WEBSTER COUNTY ALT. SCHOOL**			**71,479.16**	**88,441.42**
0211987	ALT SCHOOL BUILDING OPERATIONS	0610	GENERAL SUPPLIES	80.44	0.00
0211987 Total	**ALT SCHOOL BUILDING OPERATIONS**			**80.44**	**0.00**
0501012	SBDM REG INSTRUCTION KG	0110	CERTIFIED PERMANENT SALARY	39,666.60	47,600.00
0501012	SBDM REG INSTRUCTION KG	0130	CLASSIFIED REGULAR SALARY	25,735.50	32,508.00
0501012	SBDM REG INSTRUCTION KG	0221	EMPLOYER FICA CONTRIBUTION	1,505.51	2,015.50
0501012	SBDM REG INSTRUCTION KG	0222	EMPLOYER MEDICARE CONTRIBUTION	853.93	1,161.57
0501012	SBDM REG INSTRUCTION KG	0231	KTRS EMPLOYER CONTRIBUTION	1,190.00	1,428.00
0501012	SBDM REG INSTRUCTION KG	0232	CERS EMPLOYER CONTRIBUTION	6,192.10	7,821.40
0501012	SBDM REG INSTRUCTION KG	0253	KSBA UNEMPLOYMENT INSURANCE	180.00	180.00
0501012	SBDM REG INSTRUCTION KG	0260	WORKMAN'S COMPENSATION	346.62	424.57
0501012 Total	**SBDM REG INSTRUCTION KG**			**75,670.26**	**93,139.04**
0501019	DIXON FIELD TRIPS	0131	OTHER CLASSIFIED PAY	(665.77)	0.00
0501019	DIXON FIELD TRIPS	0140	CLASSIFIED OVERTIME SALARY	155.57	0.00
0501019	DIXON FIELD TRIPS	0221	EMPLOYER FICA CONTRIBUTION	63.23	100.00
0501019	DIXON FIELD TRIPS	0222	EMPLOYER MEDICARE CONTRIBUTION	14.77	100.00
0501019	DIXON FIELD TRIPS	0232	CERS EMPLOYER CONTRIBUTION	287.40	400.00
0501019	DIXON FIELD TRIPS	0253	KSBA UNEMPLOYMENT INSURANCE	4.31	15.00
0501019	DIXON FIELD TRIPS	0260	WORKMAN'S COMPENSATION	55.67	125.00
0501019 Total	**DIXON FIELD TRIPS**			**(84.82)**	**740.00**
0501022	CO-CURRICULAR SALARIES	0112	EXTRA SERVICE	0.00	4,750.00
0501022	CO-CURRICULAR SALARIES	0222	EMPLOYER MEDICARE CONTRIBUTION	0.00	68.88
0501022	CO-CURRICULAR SALARIES	0231	KTRS EMPLOYER CONTRIBUTION	0.00	475.00
0501022	CO-CURRICULAR SALARIES	0253	KSBA UNEMPLOYMENT INSURANCE	0.00	47.50
0501022	CO-CURRICULAR SALARIES	0260	WORKMAN'S COMPENSATION	0.00	25.18
0501022 Total	**CO-CURRICULAR SALARIES**			**0.00**	**5,366.56**
0501037	DIXON HEALTH SERVICES - NURSE	0130	CLASSIFIED REGULAR SALARY	11,916.61	15,052.56
0501037	DIXON HEALTH SERVICES - NURSE	0221	EMPLOYER FICA CONTRIBUTION	725.58	933.26
0501037	DIXON HEALTH SERVICES - NURSE	0222	EMPLOYER MEDICARE CONTRIBUTION	169.68	218.26
0501037	DIXON HEALTH SERVICES - NURSE	0232	CERS EMPLOYER CONTRIBUTION	2,867.11	3,621.65

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0501037	DIXON HEALTH SERVICES - NURSE	0253	KSBA UNEMPLOYMENT INSURANCE	116.44	120.00
0501037	DIXON HEALTH SERVICES - NURSE	0260	WORKMAN'S COMPENSATION	63.08	79.78
0501037 Total	**DIXON HEALTH SERVICES - NURSE**			**15,858.50**	**20,025.51**
0501043	SPEECH PATHOLOGY	0130	CLASSIFIED REGULAR SALARY	39,416.60	47,300.00
0501043	SPEECH PATHOLOGY	0222	EMPLOYER MEDICARE CONTRIBUTION	515.59	685.85
0501043	SPEECH PATHOLOGY	0231	KTRS EMPLOYER CONTRIBUTION	1,182.40	1,419.00
0501043	SPEECH PATHOLOGY	0253	KSBA UNEMPLOYMENT INSURANCE	60.00	60.00
0501043	SPEECH PATHOLOGY	0260	WORKMAN'S COMPENSATION	208.99	250.69
0501043 Total	**SPEECH PATHOLOGY**			**41,383.58**	**49,715.54**
0501059	DIXON SBDM LIBRARY	0110	CERTIFIED PERMANENT SALARY	45,833.40	55,000.00
0501059	DIXON SBDM LIBRARY	0222	EMPLOYER MEDICARE CONTRIBUTION	636.25	797.50
0501059	DIXON SBDM LIBRARY	0231	KTRS EMPLOYER CONTRIBUTION	1,375.00	1,650.00
0501059	DIXON SBDM LIBRARY	0253	KSBA UNEMPLOYMENT INSURANCE	56.92	60.00
0501059	DIXON SBDM LIBRARY	0260	WORKMAN'S COMPENSATION	242.80	291.50
0501059 Total	**DIXON SBDM LIBRARY**			**48,144.37**	**57,799.00**
0501077	DIXON SBDM PRINCIPALS OFFICE	0110	CERTIFIED PERMANENT SALARY	92,141.74	105,100.00
0501077	DIXON SBDM PRINCIPALS OFFICE	0130	CLASSIFIED REGULAR SALARY	32,388.30	38,227.20
0501077	DIXON SBDM PRINCIPALS OFFICE	0221	EMPLOYER FICA CONTRIBUTION	1,739.57	2,370.09
0501077	DIXON SBDM PRINCIPALS OFFICE	0222	EMPLOYER MEDICARE CONTRIBUTION	1,696.30	2,078.24
0501077	DIXON SBDM PRINCIPALS OFFICE	0231	KTRS EMPLOYER CONTRIBUTION	2,764.14	3,153.00
0501077	DIXON SBDM PRINCIPALS OFFICE	0232	CERS EMPLOYER CONTRIBUTION	7,792.67	9,197.46
0501077	DIXON SBDM PRINCIPALS OFFICE	0253	KSBA UNEMPLOYMENT INSURANCE	211.61	240.00
0501077	DIXON SBDM PRINCIPALS OFFICE	0260	WORKMAN'S COMPENSATION	659.98	759.63
0501077 Total	**DIXON SBDM PRINCIPALS OFFICE**			**139,394.31**	**161,125.62**
0501087	DIXON SBDM OPERATIONS/MT.	0130	CLASSIFIED REGULAR SALARY	36,565.44	62,931.09
0501087	DIXON SBDM OPERATIONS/MT.	0221	EMPLOYER FICA CONTRIBUTION	2,024.78	3,901.73
0501087	DIXON SBDM OPERATIONS/MT.	0222	EMPLOYER MEDICARE CONTRIBUTION	473.53	912.50
0501087	DIXON SBDM OPERATIONS/MT.	0232	CERS EMPLOYER CONTRIBUTION	8,797.73	15,141.22
0501087	DIXON SBDM OPERATIONS/MT.	0253	KSBA UNEMPLOYMENT INSURANCE	80.46	240.00
0501087	DIXON SBDM OPERATIONS/MT.	0260	WORKMAN'S COMPENSATION	1,316.41	2,265.52
0501087 Total	**DIXON SBDM OPERATIONS/MT.**			**49,258.35**	**85,392.06**
0501118	DIXON SBDM REGULAR INSTRUCTION	0110	CERTIFIED PERMANENT SALARY	564,374.80	667,250.00
0501118	DIXON SBDM REGULAR INSTRUCTION	0130	CLASSIFIED REGULAR SALARY	22,144.50	27,972.00
0501118	DIXON SBDM REGULAR INSTRUCTION	0221	EMPLOYER FICA CONTRIBUTION	1,231.13	1,734.26
0501118	DIXON SBDM REGULAR INSTRUCTION	0222	EMPLOYER MEDICARE CONTRIBUTION	8,025.89	10,080.72
0501118	DIXON SBDM REGULAR INSTRUCTION	0231	KTRS EMPLOYER CONTRIBUTION	16,931.60	20,017.50
0501118	DIXON SBDM REGULAR INSTRUCTION	0232	CERS EMPLOYER CONTRIBUTION	5,327.98	6,730.06
0501118	DIXON SBDM REGULAR INSTRUCTION	0253	KSBA UNEMPLOYMENT INSURANCE	982.98	990.00
0501118	DIXON SBDM REGULAR INSTRUCTION	0260	WORKMAN'S COMPENSATION	3,108.64	3,684.68
0501118	DIXON SBDM REGULAR INSTRUCTION	0338	REGISTRATION FEES	0.00	323.00
0501118	DIXON SBDM REGULAR INSTRUCTION	0439	OTHER REPAIRS/MAINTENANCE	54.87	323.00
0501118	DIXON SBDM REGULAR INSTRUCTION	0444	COPIER RENTAL	12,596.37	10,336.00
0501118	DIXON SBDM REGULAR INSTRUCTION	0580	TRAVEL	0.00	323.00
0501118	DIXON SBDM REGULAR INSTRUCTION	0610	GENERAL SUPPLIES	173.00	12,920.00
0501118	DIXON SBDM REGULAR INSTRUCTION	0630	FOOD	0.00	323.00
0501118	DIXON SBDM REGULAR INSTRUCTION	0643	SUPPLEMENTARY BKS/STUDY GUIDES	1,086.67	1,615.00
0501118	DIXON SBDM REGULAR INSTRUCTION	0733	FURNITURE & FIXTURES	319.98	323.00
0501118	DIXON SBDM REGULAR INSTRUCTION	0734	TECH-RELATED HARDWARE	262.32	323.00
0501118	DIXON SBDM REGULAR INSTRUCTION	0894	INSTRUCTIONAL FIELD TRIPS	0.00	1,292.00
0501118	DIXON SBDM REGULAR INSTRUCTION	0899	OTHER MISCELLANEOUS	13,970.19	17,406.89
0501118 Total	**DIXON SBDM REGULAR INSTRUCTION**			**650,590.92**	**783,967.11**
0501121	SPECIAL EDUCATION INSTRUCTION	0110	CERTIFIED PERMANENT SALARY	141,507.45	170,800.00
0501121	SPECIAL EDUCATION INSTRUCTION	0130	CLASSIFIED REGULAR SALARY	18,872.70	23,839.20
0501121	SPECIAL EDUCATION INSTRUCTION	0221	EMPLOYER FICA CONTRIBUTION	945.05	1,478.03
0501121	SPECIAL EDUCATION INSTRUCTION	0222	EMPLOYER MEDICARE CONTRIBUTION	2,126.32	2,822.27
0501121	SPECIAL EDUCATION INSTRUCTION	0231	KTRS EMPLOYER CONTRIBUTION	4,245.22	5,124.00
0501121	SPECIAL EDUCATION INSTRUCTION	0232	CERS EMPLOYER CONTRIBUTION	4,540.64	5,735.71

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0501121	SPECIAL EDUCATION INSTRUCTION	0253	KSBA UNEMPLOYMENT INSURANCE	389.56	360.00
0501121	SPECIAL EDUCATION INSTRUCTION	0260	WORKMAN'S COMPENSATION	854.45	1,031.59
0501121 Total	**SPECIAL EDUCATION INSTRUCTION**			**173,481.39**	**211,190.80**
0501918	DIXON REG. INSTRUCTION BRD PD	0120	CERTIFIED SUBSTITUTE SALARY	10,648.12	20,000.00
0501918	DIXON REG. INSTRUCTION BRD PD	0130	CLASSIFIED REGULAR SALARY	66.22	0.00
0501918	DIXON REG. INSTRUCTION BRD PD	0150	CLASSIFIED SUBSTITUTE SALARY	1,737.17	2,500.00
0501918	DIXON REG. INSTRUCTION BRD PD	0221	EMPLOYER FICA CONTRIBUTION	111.84	155.00
0501918	DIXON REG. INSTRUCTION BRD PD	0222	EMPLOYER MEDICARE CONTRIBUTION	189.52	326.25
0501918	DIXON REG. INSTRUCTION BRD PD	0231	KTRS EMPLOYER CONTRIBUTION	337.96	600.00
0501918	DIXON REG. INSTRUCTION BRD PD	0253	KSBA UNEMPLOYMENT INSURANCE	91.08	225.00
0501918	DIXON REG. INSTRUCTION BRD PD	0260	WORKMAN'S COMPENSATION	83.14	119.25
0501918	DIXON REG. INSTRUCTION BRD PD	0532	TELEPHONE	2,825.85	2,500.00
0501918	DIXON REG. INSTRUCTION BRD PD	0580	TRAVEL	270.60	250.00
0501918	DIXON REG. INSTRUCTION BRD PD	0735	TECHNOLOGY SOFTWARE	330.56	(1,499.96)
0501918 Total	**DIXON REG. INSTRUCTION BRD PD**			**16,692.06**	**25,175.54**
0501959	DIXON LIBRARY BOARD PAID	0111	EXTENDED DAY	2,477.40	2,972.97
0501959	DIXON LIBRARY BOARD PAID	0222	EMPLOYER MEDICARE CONTRIBUTION	34.43	43.11
0501959	DIXON LIBRARY BOARD PAID	0231	KTRS EMPLOYER CONTRIBUTION	74.40	89.19
0501959	DIXON LIBRARY BOARD PAID	0253	KSBA UNEMPLOYMENT INSURANCE	3.08	29.72
0501959	DIXON LIBRARY BOARD PAID	0260	WORKMAN'S COMPENSATION	13.20	15.76
0501959 Total	**DIXON LIBRARY BOARD PAID**			**2,602.51**	**3,150.75**
0501977	DIXON PRINCIPALS OFFICE BRD PD	0111	EXTENDED DAY	17,177.18	18,986.48
0501977	DIXON PRINCIPALS OFFICE BRD PD	0112	EXTRA SERVICE	7,090.38	7,735.00
0501977	DIXON PRINCIPALS OFFICE BRD PD	0222	EMPLOYER MEDICARE CONTRIBUTION	340.28	387.46
0501977	DIXON PRINCIPALS OFFICE BRD PD	0231	KTRS EMPLOYER CONTRIBUTION	728.20	801.64
0501977	DIXON PRINCIPALS OFFICE BRD PD	0253	KSBA UNEMPLOYMENT INSURANCE	21.39	60.00
0501977	DIXON PRINCIPALS OFFICE BRD PD	0260	WORKMAN'S COMPENSATION	128.60	141.62
0501977 Total	**DIXON PRINCIPALS OFFICE BRD PD**			**25,486.03**	**28,112.20**
0501987	DIXON BUILDING O & M BRD PD	0131	OTHER CLASSIFIED PAY	0.00	2,000.00
0501987	DIXON BUILDING O & M BRD PD	0140	CLASSIFIED OVERTIME SALARY	4,145.04	500.00
0501987	DIXON BUILDING O & M BRD PD	0150	CLASSIFIED SUBSTITUTE SALARY	1,696.48	2,000.00
0501987	DIXON BUILDING O & M BRD PD	0221	EMPLOYER FICA CONTRIBUTION	329.97	353.40
0501987	DIXON BUILDING O & M BRD PD	0222	EMPLOYER MEDICARE CONTRIBUTION	77.17	82.65
0501987	DIXON BUILDING O & M BRD PD	0232	CERS EMPLOYER CONTRIBUTION	997.28	429.60
0501987	DIXON BUILDING O & M BRD PD	0253	KSBA UNEMPLOYMENT INSURANCE	38.52	94.20
0501987	DIXON BUILDING O & M BRD PD	0260	WORKMAN'S COMPENSATION	210.29	216.00
0501987	DIXON BUILDING O & M BRD PD	0349	OTHER PROFESSIONAL SERVICES	1,233.98	5,000.00
0501987	DIXON BUILDING O & M BRD PD	0411	WATER/SEWAGE	4,913.71	6,000.00
0501987	DIXON BUILDING O & M BRD PD	0439	OTHER REPAIRS/MAINTENANCE	5,800.71	7,500.00
0501987	DIXON BUILDING O & M BRD PD	0621	NATURAL GAS	1,308.09	1,500.00
0501987	DIXON BUILDING O & M BRD PD	0622	ELECTRICITY	40,915.80	37,000.00
0501987 Total	**DIXON BUILDING O & M BRD PD**			**61,667.04**	**62,675.85**
0601012	SBDM REG INSTRUCTION KG	0110	CERTIFIED PERMANENT SALARY	71,500.00	85,800.00
0601012	SBDM REG INSTRUCTION KG	0130	CLASSIFIED REGULAR SALARY	20,947.50	26,460.00
0601012	SBDM REG INSTRUCTION KG	0221	EMPLOYER FICA CONTRIBUTION	1,007.75	1,640.52
0601012	SBDM REG INSTRUCTION KG	0222	EMPLOYER MEDICARE CONTRIBUTION	1,247.23	1,627.77
0601012	SBDM REG INSTRUCTION KG	0231	KTRS EMPLOYER CONTRIBUTION	2,145.00	2,574.00
0601012	SBDM REG INSTRUCTION KG	0232	CERS EMPLOYER CONTRIBUTION	5,039.94	6,366.28
0601012	SBDM REG INSTRUCTION KG	0253	KSBA UNEMPLOYMENT INSURANCE	230.47	240.00
0601012	SBDM REG INSTRUCTION KG	0260	WORKMAN'S COMPENSATION	489.97	594.98
0601012 Total	**SBDM REG INSTRUCTION KG**			**102,607.86**	**125,303.55**
0601019	PROVIDENCE FIELD TRIPS	0131	OTHER CLASSIFIED PAY	(26.00)	0.00
0601019	PROVIDENCE FIELD TRIPS	0221	EMPLOYER FICA CONTRIBUTION	16.08	100.00
0601019	PROVIDENCE FIELD TRIPS	0222	EMPLOYER MEDICARE CONTRIBUTION	3.76	100.00
0601019	PROVIDENCE FIELD TRIPS	0232	CERS EMPLOYER CONTRIBUTION	80.24	800.00
0601019	PROVIDENCE FIELD TRIPS	0253	KSBA UNEMPLOYMENT INSURANCE	1.78	15.00
0601019	PROVIDENCE FIELD TRIPS	0260	WORKMAN'S COMPENSATION	15.53	125.00

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0601019 Total	**PROVIDENCE FIELD TRIPS**			**91.39**	**1,140.00**
0601022	CO-CURRICULAR SALARIES	0112	EXTRA SERVICE	3,000.00	3,000.00
0601022	CO-CURRICULAR SALARIES	0131	OTHER CLASSIFIED PAY	750.00	1,750.00
0601022	CO-CURRICULAR SALARIES	0221	EMPLOYER FICA CONTRIBUTION	40.57	108.50
0601022	CO-CURRICULAR SALARIES	0222	EMPLOYER MEDICARE CONTRIBUTION	49.72	68.88
0601022	CO-CURRICULAR SALARIES	0231	KTRS EMPLOYER CONTRIBUTION	90.00	300.00
0601022	CO-CURRICULAR SALARIES	0232	CERS EMPLOYER CONTRIBUTION	180.45	375.90
0601022	CO-CURRICULAR SALARIES	0253	KSBA UNEMPLOYMENT INSURANCE	7.50	47.50
0601022	CO-CURRICULAR SALARIES	0260	WORKMAN'S COMPENSATION	19.88	25.18
0601022 Total	**CO-CURRICULAR SALARIES**			**4,138.12**	**5,675.96**
0601031	PROVIDENCE SBDM GUIDANCE DEPT	0110	CERTIFIED PERMANENT SALARY	43,750.00	52,500.00
0601031	PROVIDENCE SBDM GUIDANCE DEPT	0222	EMPLOYER MEDICARE CONTRIBUTION	593.67	761.25
0601031	PROVIDENCE SBDM GUIDANCE DEPT	0231	KTRS EMPLOYER CONTRIBUTION	1,312.40	1,575.00
0601031	PROVIDENCE SBDM GUIDANCE DEPT	0253	KSBA UNEMPLOYMENT INSURANCE	56.93	60.00
0601031	PROVIDENCE SBDM GUIDANCE DEPT	0260	WORKMAN'S COMPENSATION	231.80	278.25
0601031	PROVIDENCE SBDM GUIDANCE DEPT	0580	TRAVEL	0.00	200.00
0601031	PROVIDENCE SBDM GUIDANCE DEPT	0610	GENERAL SUPPLIES	0.00	500.00
0601031 Total	**PROVIDENCE SBDM GUIDANCE DEPT**			**45,944.80**	**55,874.50**
0601037	PROV HEALTH SERVICES-NURSE	0345	MEDICAL SERVICES	12,500.00	0.00
0601037 Total	**PROV HEALTH SERVICES-NURSE**			**12,500.00**	**0.00**
0601043	SPEECH PATHOLOGY	0110	CERTIFIED PERMANENT SALARY	44,666.60	53,600.00
0601043	SPEECH PATHOLOGY	0222	EMPLOYER MEDICARE CONTRIBUTION	636.94	777.20
0601043	SPEECH PATHOLOGY	0231	KTRS EMPLOYER CONTRIBUTION	1,340.00	1,608.00
0601043	SPEECH PATHOLOGY	0253	KSBA UNEMPLOYMENT INSURANCE	60.00	60.00
0601043	SPEECH PATHOLOGY	0260	WORKMAN'S COMPENSATION	236.80	284.08
0601043 Total	**SPEECH PATHOLOGY**			**46,940.34**	**56,329.28**
0601059	PROVIDENCE SBDM LIBRARY	0110	CERTIFIED PERMANENT SALARY	34,583.40	41,500.00
0601059	PROVIDENCE SBDM LIBRARY	0222	EMPLOYER MEDICARE CONTRIBUTION	466.77	601.75
0601059	PROVIDENCE SBDM LIBRARY	0231	KTRS EMPLOYER CONTRIBUTION	1,037.60	1,245.00
0601059	PROVIDENCE SBDM LIBRARY	0253	KSBA UNEMPLOYMENT INSURANCE	110.65	120.00
0601059	PROVIDENCE SBDM LIBRARY	0260	WORKMAN'S COMPENSATION	183.20	219.95
0601059	PROVIDENCE SBDM LIBRARY	0641	LIBRARY BOOKS	246.93	500.00
0601059 Total	**PROVIDENCE SBDM LIBRARY**			**36,628.55**	**44,186.70**
0601077	PROV SBDM PRINCIPALS OFFICE	0110	CERTIFIED PERMANENT SALARY	51,883.26	56,600.00
0601077	PROV SBDM PRINCIPALS OFFICE	0130	CLASSIFIED REGULAR SALARY	33,403.23	39,436.40
0601077	PROV SBDM PRINCIPALS OFFICE	0221	EMPLOYER FICA CONTRIBUTION	1,777.74	2,445.03
0601077	PROV SBDM PRINCIPALS OFFICE	0222	EMPLOYER MEDICARE CONTRIBUTION	1,122.65	1,392.52
0601077	PROV SBDM PRINCIPALS OFFICE	0231	KTRS EMPLOYER CONTRIBUTION	1,556.50	1,698.00
0601077	PROV SBDM PRINCIPALS OFFICE	0232	CERS EMPLOYER CONTRIBUTION	8,036.88	9,488.30
0601077	PROV SBDM PRINCIPALS OFFICE	0253	KSBA UNEMPLOYMENT INSURANCE	154.66	180.00
0601077	PROV SBDM PRINCIPALS OFFICE	0260	WORKMAN'S COMPENSATION	452.07	509.00
0601077	PROV SBDM PRINCIPALS OFFICE	0338	REGISTRATION FEES	0.00	500.00
0601077	PROV SBDM PRINCIPALS OFFICE	0439	OTHER REPAIRS/MAINTENANCE	0.00	400.00
0601077	PROV SBDM PRINCIPALS OFFICE	0580	TRAVEL	0.00	350.00
0601077	PROV SBDM PRINCIPALS OFFICE	0610	GENERAL SUPPLIES	0.00	1,000.00
0601077	PROV SBDM PRINCIPALS OFFICE	0733	FURNITURE & FIXTURES	0.00	500.00
0601077 Total	**PROV SBDM PRINCIPALS OFFICE**			**98,386.99**	**114,499.25**
0601087	PROV SBDM OPERATIONS/MT	0130	CLASSIFIED REGULAR SALARY	51,340.80	58,675.20
0601087	PROV SBDM OPERATIONS/MT	0221	EMPLOYER FICA CONTRIBUTION	3,081.16	3,637.86
0601087	PROV SBDM OPERATIONS/MT	0222	EMPLOYER MEDICARE CONTRIBUTION	720.67	850.79
0601087	PROV SBDM OPERATIONS/MT	0232	CERS EMPLOYER CONTRIBUTION	12,352.83	14,117.25
0601087	PROV SBDM OPERATIONS/MT	0253	KSBA UNEMPLOYMENT INSURANCE	180.00	180.00
0601087	PROV SBDM OPERATIONS/MT	0260	WORKMAN'S COMPENSATION	1,848.21	2,112.31
0601087 Total	**PROV SBDM OPERATIONS/MT**			**69,523.67**	**79,573.41**
0601118	PROV SBDM REG INSTRUCTION	0110	CERTIFIED PERMANENT SALARY	369,134.71	467,130.00
0601118	PROV SBDM REG INSTRUCTION	0120	CERTIFIED SUBSTITUTE SALARY	0.00	2,000.00
0601118	PROV SBDM REG INSTRUCTION	0130	CLASSIFIED REGULAR SALARY	9,675.75	12,222.00

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0601118	PROV SBDM REG INSTRUCTION	0150	CLASSIFIED SUBSTITUTE SALARY	0.00	1,000.00
0601118	PROV SBDM REG INSTRUCTION	0221	EMPLOYER FICA CONTRIBUTION	539.06	757.76
0601118	PROV SBDM REG INSTRUCTION	0222	EMPLOYER MEDICARE CONTRIBUTION	5,123.88	6,950.60
0601118	PROV SBDM REG INSTRUCTION	0231	KTRS EMPLOYER CONTRIBUTION	11,073.97	14,013.90
0601118	PROV SBDM REG INSTRUCTION	0232	CERS EMPLOYER CONTRIBUTION	2,328.07	2,940.61
0601118	PROV SBDM REG INSTRUCTION	0253	KSBA UNEMPLOYMENT INSURANCE	728.27	702.00
0601118	PROV SBDM REG INSTRUCTION	0260	WORKMAN'S COMPENSATION	2,019.64	2,540.57
0601118	PROV SBDM REG INSTRUCTION	0338	REGISTRATION FEES	323.00	600.00
0601118	PROV SBDM REG INSTRUCTION	0444	COPIER RENTAL	7,101.66	6,500.00
0601118	PROV SBDM REG INSTRUCTION	0559	OTHER PRINTING-REPORT CARDS	0.00	1,000.00
0601118	PROV SBDM REG INSTRUCTION	0580	TRAVEL	0.00	600.00
0601118	PROV SBDM REG INSTRUCTION	0610	GENERAL SUPPLIES	531.15	4,400.00
0601118	PROV SBDM REG INSTRUCTION	0697	OTHER SUPPLIES & MATERIALS	0.00	1,000.00
0601118	PROV SBDM REG INSTRUCTION	0733	FURNITURE & FIXTURES	757.29	1,000.00
0601118	PROV SBDM REG INSTRUCTION	0734	TECH-RELATED HARDWARE	799.98	1,500.00
0601118	PROV SBDM REG INSTRUCTION	0840	CONTINGENCY	0.00	1,500.00
0601118	PROV SBDM REG INSTRUCTION	0894	INSTRUCTIONAL FIELD TRIPS	1,081.90	1,300.00
0601118	PROV SBDM REG INSTRUCTION	0899	OTHER MISCELLANEOUS	2,724.72	7,818.23
0601118 Total	**PROV SBDM REG INSTRUCTION**			**413,943.05**	**537,475.67**
0601121	SPECIAL EDUCATION INSTRUCTION	0110	CERTIFIED PERMANENT SALARY	122,333.40	146,800.00
0601121	SPECIAL EDUCATION INSTRUCTION	0222	EMPLOYER MEDICARE CONTRIBUTION	1,670.37	2,128.60
0601121	SPECIAL EDUCATION INSTRUCTION	0231	KTRS EMPLOYER CONTRIBUTION	3,670.20	4,404.00
0601121	SPECIAL EDUCATION INSTRUCTION	0253	KSBA UNEMPLOYMENT INSURANCE	174.75	180.00
0601121	SPECIAL EDUCATION INSTRUCTION	0260	WORKMAN'S COMPENSATION	648.33	778.04
0601121 Total	**SPECIAL EDUCATION INSTRUCTION**			**128,497.05**	**154,290.64**
0601918	PROV REG INSTRUCTION BRD PD	0113	OTHER CERTIFIED SALARY	(220.86)	0.00
0601918	PROV REG INSTRUCTION BRD PD	0120	CERTIFIED SUBSTITUTE SALARY	25,463.30	20,000.00
0601918	PROV REG INSTRUCTION BRD PD	0150	CLASSIFIED SUBSTITUTE SALARY	4,628.61	5,000.00
0601918	PROV REG INSTRUCTION BRD PD	0221	EMPLOYER FICA CONTRIBUTION	286.98	310.00
0601918	PROV REG INSTRUCTION BRD PD	0222	EMPLOYER MEDICARE CONTRIBUTION	437.69	362.50
0601918	PROV REG INSTRUCTION BRD PD	0231	KTRS EMPLOYER CONTRIBUTION	766.63	2,000.00
0601918	PROV REG INSTRUCTION BRD PD	0253	KSBA UNEMPLOYMENT INSURANCE	175.71	250.00
0601918	PROV REG INSTRUCTION BRD PD	0260	WORKMAN'S COMPENSATION	159.97	132.50
0601918	PROV REG INSTRUCTION BRD PD	0532	TELEPHONE	4,402.44	4,000.00
0601918	PROV REG INSTRUCTION BRD PD	0735	TECHNOLOGY SOFTWARE	330.56	(1,499.96)
0601918 Total	**PROV REG INSTRUCTION BRD PD**			**36,431.03**	**30,555.04**
0601931	PROV GUIDANCE COUNSELOR BD PD	0111	EXTENDED DAY	2,364.80	2,837.84
0601931	PROV GUIDANCE COUNSELOR BD PD	0222	EMPLOYER MEDICARE CONTRIBUTION	32.16	41.15
0601931	PROV GUIDANCE COUNSELOR BD PD	0231	KTRS EMPLOYER CONTRIBUTION	71.00	85.14
0601931	PROV GUIDANCE COUNSELOR BD PD	0253	KSBA UNEMPLOYMENT INSURANCE	3.07	28.37
0601931	PROV GUIDANCE COUNSELOR BD PD	0260	WORKMAN'S COMPENSATION	12.60	15.04
0601931 Total	**PROV GUIDANCE COUNSELOR BD PD**			**2,483.63**	**3,007.54**
0601959	PROV LIBRARY BOARD PD	0111	EXTENDED DAY	1,869.40	2,243.24
0601959	PROV LIBRARY BOARD PD	0222	EMPLOYER MEDICARE CONTRIBUTION	25.21	32.53
0601959	PROV LIBRARY BOARD PD	0231	KTRS EMPLOYER CONTRIBUTION	56.00	67.30
0601959	PROV LIBRARY BOARD PD	0253	KSBA UNEMPLOYMENT INSURANCE	5.95	25.57
0601959	PROV LIBRARY BOARD PD	0260	WORKMAN'S COMPENSATION	10.00	11.89
0601959 Total	**PROV LIBRARY BOARD PD**			**1,966.56**	**2,380.53**
0601977	PROV PRINCIPALS OFFICE BD PD	0111	EXTENDED DAY	15,424.86	16,827.02
0601977	PROV PRINCIPALS OFFICE BD PD	0112	EXTRA SERVICE	6,528.94	7,122.50
0601977	PROV PRINCIPALS OFFICE BD PD	0222	EMPLOYER MEDICARE CONTRIBUTION	299.04	347.27
0601977	PROV PRINCIPALS OFFICE BD PD	0231	KTRS EMPLOYER CONTRIBUTION	658.68	718.49
0601977	PROV PRINCIPALS OFFICE BD PD	0253	KSBA UNEMPLOYMENT INSURANCE	17.84	60.00
0601977	PROV PRINCIPALS OFFICE BD PD	0260	WORKMAN'S COMPENSATION	116.38	126.93
0601977 Total	**PROV PRINCIPALS OFFICE BD PD**			**23,045.74**	**25,202.21**
0601987	PROV BUILDING O & M BD PAID	0131	OTHER CLASSIFIED PAY	446.10	7,000.00
0601987	PROV BUILDING O & M BD PAID	0150	CLASSIFIED SUBSTITUTE SALARY	0.00	1,000.00

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0601987	PROV BUILDING O & M BD PAID	0221	EMPLOYER FICA CONTRIBUTION	27.45	496.00
0601987	PROV BUILDING O & M BD PAID	0222	EMPLOYER MEDICARE CONTRIBUTION	6.42	116.00
0601987	PROV BUILDING O & M BD PAID	0232	CERS EMPLOYER CONTRIBUTION	107.33	1,924.80
0601987	PROV BUILDING O & M BD PAID	0253	KSBA UNEMPLOYMENT INSURANCE	0.00	80.00
0601987	PROV BUILDING O & M BD PAID	0260	WORKMAN'S COMPENSATION	16.06	288.00
0601987	PROV BUILDING O & M BD PAID	0349	OTHER PROFESSIONAL SERVICES	9,949.60	12,500.00
0601987	PROV BUILDING O & M BD PAID	0411	WATER/SEWAGE	3,265.92	5,000.00
0601987	PROV BUILDING O & M BD PAID	0439	OTHER REPAIRS/MAINTENANCE	22,250.26	45,000.00
0601987	PROV BUILDING O & M BD PAID	0621	NATURAL GAS	7,268.62	10,000.00
0601987	PROV BUILDING O & M BD PAID	0622	ELECTRICITY	38,696.32	47,000.00
0601987 Total	**PROV BUILDING O & M BD PAID**			**82,034.08**	**130,404.80**
0901012	SBDM REG INSTRUCTION KG	0110	CERTIFIED PERMANENT SALARY	102,333.40	122,800.00
0901012	SBDM REG INSTRUCTION KG	0130	CLASSIFIED REGULAR SALARY	22,543.50	28,476.00
0901012	SBDM REG INSTRUCTION KG	0221	EMPLOYER FICA CONTRIBUTION	1,348.04	1,765.51
0901012	SBDM REG INSTRUCTION KG	0222	EMPLOYER MEDICARE CONTRIBUTION	1,713.97	2,193.50
0901012	SBDM REG INSTRUCTION KG	0231	KTRS EMPLOYER CONTRIBUTION	3,070.19	3,684.00
0901012	SBDM REG INSTRUCTION KG	0232	CERS EMPLOYER CONTRIBUTION	5,424.11	6,851.33
0901012	SBDM REG INSTRUCTION KG	0253	KSBA UNEMPLOYMENT INSURANCE	297.02	300.00
0901012	SBDM REG INSTRUCTION KG	0260	WORKMAN'S COMPENSATION	661.54	801.76
0901012 Total	**SBDM REG INSTRUCTION KG**			**137,391.77**	**166,872.10**
0901019	SEBREE FIELD TRIP	0131	OTHER CLASSIFIED PAY	(499.82)	0.00
0901019	SEBREE FIELD TRIP	0140	CLASSIFIED OVERTIME SALARY	109.45	0.00
0901019	SEBREE FIELD TRIP	0221	EMPLOYER FICA CONTRIBUTION	26.27	100.00
0901019	SEBREE FIELD TRIP	0222	EMPLOYER MEDICARE CONTRIBUTION	6.14	100.00
0901019	SEBREE FIELD TRIP	0232	CERS EMPLOYER CONTRIBUTION	112.46	800.00
0901019	SEBREE FIELD TRIP	0253	KSBA UNEMPLOYMENT INSURANCE	2.59	15.00
0901019	SEBREE FIELD TRIP	0260	WORKMAN'S COMPENSATION	21.77	125.00
0901019 Total	**SEBREE FIELD TRIP**			**(221.14)**	**1,140.00**
0901022	CO-CURRICULAR SALARIES	0112	EXTRA SERVICE	500.00	4,750.00
0901022	CO-CURRICULAR SALARIES	0222	EMPLOYER MEDICARE CONTRIBUTION	7.11	68.88
0901022	CO-CURRICULAR SALARIES	0231	KTRS EMPLOYER CONTRIBUTION	15.00	475.00
0901022	CO-CURRICULAR SALARIES	0253	KSBA UNEMPLOYMENT INSURANCE	0.00	47.50
0901022	CO-CURRICULAR SALARIES	0260	WORKMAN'S COMPENSATION	2.65	25.18
0901022 Total	**CO-CURRICULAR SALARIES**			**524.76**	**5,366.56**
0901031	SEBREE SBDM GUIDANCE DEPARTMEN	0110	CERTIFIED PERMANENT SALARY	42,000.00	50,400.00
0901031	SEBREE SBDM GUIDANCE DEPARTMEN	0222	EMPLOYER MEDICARE CONTRIBUTION	591.30	730.80
0901031	SEBREE SBDM GUIDANCE DEPARTMEN	0231	KTRS EMPLOYER CONTRIBUTION	1,260.00	1,512.00
0901031	SEBREE SBDM GUIDANCE DEPARTMEN	0253	KSBA UNEMPLOYMENT INSURANCE	56.91	60.00
0901031	SEBREE SBDM GUIDANCE DEPARTMEN	0260	WORKMAN'S COMPENSATION	222.60	267.12
0901031	SEBREE SBDM GUIDANCE DEPARTMEN	0580	TRAVEL	0.00	300.00
0901031 Total	**SEBREE SBDM GUIDANCE DEPARTMEN**			**44,130.81**	**53,269.92**
0901037	SEBREE HEALTH SERVICES - NURSE	0130	CLASSIFIED REGULAR SALARY	13,333.95	17,409.90
0901037	SEBREE HEALTH SERVICES - NURSE	0221	EMPLOYER FICA CONTRIBUTION	757.65	1,079.41
0901037	SEBREE HEALTH SERVICES - NURSE	0222	EMPLOYER MEDICARE CONTRIBUTION	177.26	252.44
0901037	SEBREE HEALTH SERVICES - NURSE	0232	CERS EMPLOYER CONTRIBUTION	3,208.22	4,188.82
0901037	SEBREE HEALTH SERVICES - NURSE	0253	KSBA UNEMPLOYMENT INSURANCE	68.08	75.00
0901037	SEBREE HEALTH SERVICES - NURSE	0260	WORKMAN'S COMPENSATION	70.76	92.27
0901037 Total	**SEBREE HEALTH SERVICES - NURSE**			**17,615.92**	**23,097.84**
0901043	SPEECH PATHOLOGY	0110	CERTIFIED PERMANENT SALARY	45,583.40	54,700.00
0901043	SPEECH PATHOLOGY	0222	EMPLOYER MEDICARE CONTRIBUTION	605.80	793.15
0901043	SPEECH PATHOLOGY	0231	KTRS EMPLOYER CONTRIBUTION	1,367.60	1,641.00
0901043	SPEECH PATHOLOGY	0253	KSBA UNEMPLOYMENT INSURANCE	60.00	60.00
0901043	SPEECH PATHOLOGY	0260	WORKMAN'S COMPENSATION	241.60	289.91
0901043 Total	**SPEECH PATHOLOGY**			**47,858.40**	**57,484.06**
0901059	SEBREE SBDM LIBRARY	0110	CERTIFIED PERMANENT SALARY	40,750.00	48,900.00
0901059	SEBREE SBDM LIBRARY	0222	EMPLOYER MEDICARE CONTRIBUTION	570.22	709.05
0901059	SEBREE SBDM LIBRARY	0231	KTRS EMPLOYER CONTRIBUTION	1,222.60	1,467.00

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0901059	SEBREE SBDM LIBRARY	0253	KSBA UNEMPLOYMENT INSURANCE	56.93	60.00
0901059	SEBREE SBDM LIBRARY	0260	WORKMAN'S COMPENSATION	216.00	259.17
0901059	SEBREE SBDM LIBRARY	0610	GENERAL SUPPLIES	0.00	200.00
0901059 Total	**SEBREE SBDM LIBRARY**			**42,815.75**	**51,595.22**
0901077	SEBREE SBDM PRINCIPALS OFFICE	0110	CERTIFIED PERMANENT SALARY	31,495.14	49,800.00
0901077	SEBREE SBDM PRINCIPALS OFFICE	0120	CERTIFIED SUBSTITUTE SALARY	19,442.86	0.00
0901077	SEBREE SBDM PRINCIPALS OFFICE	0130	CLASSIFIED REGULAR SALARY	32,468.09	38,624.40
0901077	SEBREE SBDM PRINCIPALS OFFICE	0221	EMPLOYER FICA CONTRIBUTION	2,011.53	2,394.71
0901077	SEBREE SBDM PRINCIPALS OFFICE	0222	EMPLOYER MEDICARE CONTRIBUTION	1,206.95	1,282.15
0901077	SEBREE SBDM PRINCIPALS OFFICE	0231	KTRS EMPLOYER CONTRIBUTION	1,528.15	1,494.00
0901077	SEBREE SBDM PRINCIPALS OFFICE	0232	CERS EMPLOYER CONTRIBUTION	7,811.83	9,293.03
0901077	SEBREE SBDM PRINCIPALS OFFICE	0253	KSBA UNEMPLOYMENT INSURANCE	319.81	240.00
0901077	SEBREE SBDM PRINCIPALS OFFICE	0260	WORKMAN'S COMPENSATION	442.09	468.65
0901077	SEBREE SBDM PRINCIPALS OFFICE	0338	REGISTRATION FEES	0.00	250.00
0901077	SEBREE SBDM PRINCIPALS OFFICE	0439	OTHER REPAIRS/MAINTENANCE	0.00	100.00
0901077	SEBREE SBDM PRINCIPALS OFFICE	0580	TRAVEL	539.07	850.00
0901077	SEBREE SBDM PRINCIPALS OFFICE	0610	GENERAL SUPPLIES	25.55	500.00
0901077	SEBREE SBDM PRINCIPALS OFFICE	0733	FURNITURE & FIXTURES	486.15	750.00
0901077 Total	**SEBREE SBDM PRINCIPALS OFFICE**			**97,777.22**	**106,046.94**
0901087	SEBREE SBDM OPERATIONS/MT.	0130	CLASSIFIED REGULAR SALARY	50,668.80	57,907.20
0901087	SEBREE SBDM OPERATIONS/MT.	0221	EMPLOYER FICA CONTRIBUTION	2,600.99	3,590.25
0901087	SEBREE SBDM OPERATIONS/MT.	0222	EMPLOYER MEDICARE CONTRIBUTION	608.20	839.65
0901087	SEBREE SBDM OPERATIONS/MT.	0232	CERS EMPLOYER CONTRIBUTION	12,191.13	13,932.47
0901087	SEBREE SBDM OPERATIONS/MT.	0253	KSBA UNEMPLOYMENT INSURANCE	180.00	180.00
0901087	SEBREE SBDM OPERATIONS/MT.	0260	WORKMAN'S COMPENSATION	1,824.27	2,084.66
0901087 Total	**SEBREE SBDM OPERATIONS/MT.**			**68,073.39**	**78,534.23**
0901118	SEBREE SBDM REG. INSTRUCTION	0110	CERTIFIED PERMANENT SALARY	534,255.40	635,448.00
0901118	SEBREE SBDM REG. INSTRUCTION	0113	OTHER CERTIFIED SALARY	3,666.60	2,000.00
0901118	SEBREE SBDM REG. INSTRUCTION	0120	CERTIFIED SUBSTITUTE SALARY	0.00	550.00
0901118	SEBREE SBDM REG. INSTRUCTION	0130	CLASSIFIED REGULAR SALARY	56,166.47	59,229.12
0901118	SEBREE SBDM REG. INSTRUCTION	0131	OTHER CLASSIFIED PAY	1,032.64	3,250.00
0901118	SEBREE SBDM REG. INSTRUCTION	0221	EMPLOYER FICA CONTRIBUTION	3,271.30	3,672.20
0901118	SEBREE SBDM REG. INSTRUCTION	0222	EMPLOYER MEDICARE CONTRIBUTION	8,232.23	10,101.82
0901118	SEBREE SBDM REG. INSTRUCTION	0231	KTRS EMPLOYER CONTRIBUTION	16,138.10	19,123.44
0901118	SEBREE SBDM REG. INSTRUCTION	0232	CERS EMPLOYER CONTRIBUTION	13,762.01	14,250.53
0901118	SEBREE SBDM REG. INSTRUCTION	0253	KSBA UNEMPLOYMENT INSURANCE	1,240.43	1,090.40
0901118	SEBREE SBDM REG. INSTRUCTION	0260	WORKMAN'S COMPENSATION	3,185.80	3,692.39
0901118	SEBREE SBDM REG. INSTRUCTION	0338	REGISTRATION FEES	485.00	500.00
0901118	SEBREE SBDM REG. INSTRUCTION	0444	COPIER RENTAL	10,121.74	16,000.00
0901118	SEBREE SBDM REG. INSTRUCTION	0559	OTHER PRINTING-REPORT CARDS	0.00	250.00
0901118	SEBREE SBDM REG. INSTRUCTION	0580	TRAVEL	0.00	385.00
0901118	SEBREE SBDM REG. INSTRUCTION	0610	GENERAL SUPPLIES	5,038.18	5,500.00
0901118	SEBREE SBDM REG. INSTRUCTION	0630	FOOD	409.27	850.00
0901118	SEBREE SBDM REG. INSTRUCTION	0643	SUPPLEMENTARY BKS/STUDY GUIDES	0.00	350.00
0901118	SEBREE SBDM REG. INSTRUCTION	0733	FURNITURE & FIXTURES	736.71	825.00
0901118	SEBREE SBDM REG. INSTRUCTION	0734	TECH-RELATED HARDWARE	2,232.20	2,600.00
0901118	SEBREE SBDM REG. INSTRUCTION	0840	CONTINGENCY	0.00	1,790.00
0901118	SEBREE SBDM REG. INSTRUCTION	0899	OTHER MISCELLANEOUS	800.00	0.00
0901118 Total	**SEBREE SBDM REG. INSTRUCTION**			**660,774.08**	**781,457.90**
0901121	SPECIAL EDUCATION INSTRUCTION	0110	CERTIFIED PERMANENT SALARY	86,360.80	103,633.00
0901121	SPECIAL EDUCATION INSTRUCTION	0120	CERTIFIED SUBSTITUTE SALARY	22,685.00	0.00
0901121	SPECIAL EDUCATION INSTRUCTION	0222	EMPLOYER MEDICARE CONTRIBUTION	1,517.58	1,502.68
0901121	SPECIAL EDUCATION INSTRUCTION	0231	KTRS EMPLOYER CONTRIBUTION	3,271.35	3,108.99
0901121	SPECIAL EDUCATION INSTRUCTION	0253	KSBA UNEMPLOYMENT INSURANCE	264.85	150.00
0901121	SPECIAL EDUCATION INSTRUCTION	0260	WORKMAN'S COMPENSATION	578.03	549.25
0901121 Total	**SPECIAL EDUCATION INSTRUCTION**			**114,677.61**	**108,943.92**
0901918	SEBREE REG. INSTRUCTION BRD PD	0110	CERTIFIED PERMANENT SALARY	39,312.50	0.00

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0901918	SEBREE REG. INSTRUCTION BRD PD	0113	OTHER CERTIFIED SALARY	(310.86)	2,000.00
0901918	SEBREE REG. INSTRUCTION BRD PD	0120	CERTIFIED SUBSTITUTE SALARY	20,047.50	20,000.00
0901918	SEBREE REG. INSTRUCTION BRD PD	0150	CLASSIFIED SUBSTITUTE SALARY	0.00	3,000.00
0901918	SEBREE REG. INSTRUCTION BRD PD	0221	EMPLOYER FICA CONTRIBUTION	0.00	186.00
0901918	SEBREE REG. INSTRUCTION BRD PD	0222	EMPLOYER MEDICARE CONTRIBUTION	788.42	1,233.23
0901918	SEBREE REG. INSTRUCTION BRD PD	0231	KTRS EMPLOYER CONTRIBUTION	1,780.94	2,461.50
0901918	SEBREE REG. INSTRUCTION BRD PD	0253	KSBA UNEMPLOYMENT INSURANCE	123.25	850.50
0901918	SEBREE REG. INSTRUCTION BRD PD	0260	WORKMAN'S COMPENSATION	314.73	450.77
0901918	SEBREE REG. INSTRUCTION BRD PD	0532	TELEPHONE	6,315.39	5,000.00
0901918	SEBREE REG. INSTRUCTION BRD PD	0733	FURNITURE & FIXTURES	27,442.80	0.00
0901918	SEBREE REG. INSTRUCTION BRD PD	0735	TECHNOLOGY SOFTWARE	330.56	(1,499.96)
0901918 Total	**SEBREE REG. INSTRUCTION BRD PD**			**96,145.23**	**33,682.04**
0901931	SEBREE GUIDANCE COUNSELOR BRD	0111	EXTENDED DAY	2,270.20	2,724.32
0901931	SEBREE GUIDANCE COUNSELOR BRD	0222	EMPLOYER MEDICARE CONTRIBUTION	32.00	39.50
0901931	SEBREE GUIDANCE COUNSELOR BRD	0231	KTRS EMPLOYER CONTRIBUTION	68.20	81.73
0901931	SEBREE GUIDANCE COUNSELOR BRD	0253	KSBA UNEMPLOYMENT INSURANCE	3.09	27.24
0901931	SEBREE GUIDANCE COUNSELOR BRD	0260	WORKMAN'S COMPENSATION	12.00	14.44
0901931 Total	**SEBREE GUIDANCE COUNSELOR BRD**			**2,385.49**	**2,887.23**
0901959	SEBREE LIBRARY BOARD PAID	0111	EXTENDED DAY	2,202.80	2,643.24
0901959	SEBREE LIBRARY BOARD PAID	0222	EMPLOYER MEDICARE CONTRIBUTION	30.83	38.33
0901959	SEBREE LIBRARY BOARD PAID	0231	KTRS EMPLOYER CONTRIBUTION	66.00	79.30
0901959	SEBREE LIBRARY BOARD PAID	0253	KSBA UNEMPLOYMENT INSURANCE	3.07	26.43
0901959	SEBREE LIBRARY BOARD PAID	0260	WORKMAN'S COMPENSATION	11.60	14.01
0901959 Total	**SEBREE LIBRARY BOARD PAID**			**2,314.30**	**2,801.31**
0901977	SEBREE PRIN. OFFICE BRD PD	0111	EXTENDED DAY	9,421.62	14,805.41
0901977	SEBREE PRIN. OFFICE BRD PD	0112	EXTRA SERVICE	4,718.70	7,490.00
0901977	SEBREE PRIN. OFFICE BRD PD	0222	EMPLOYER MEDICARE CONTRIBUTION	204.04	323.28
0901977	SEBREE PRIN. OFFICE BRD PD	0231	KTRS EMPLOYER CONTRIBUTION	424.22	668.86
0901977	SEBREE PRIN. OFFICE BRD PD	0253	KSBA UNEMPLOYMENT INSURANCE	37.12	60.00
0901977	SEBREE PRIN. OFFICE BRD PD	0260	WORKMAN'S COMPENSATION	74.89	118.17
0901977 Total	**SEBREE PRIN. OFFICE BRD PD**			**14,880.59**	**23,465.72**
0901987	SEBREE BUILDING O & M BRD PD	0131	OTHER CLASSIFIED PAY	0.00	2,000.00
0901987	SEBREE BUILDING O & M BRD PD	0150	CLASSIFIED SUBSTITUTE SALARY	73.76	5,000.00
0901987	SEBREE BUILDING O & M BRD PD	0221	EMPLOYER FICA CONTRIBUTION	4.57	434.00
0901987	SEBREE BUILDING O & M BRD PD	0222	EMPLOYER MEDICARE CONTRIBUTION	1.07	101.50
0901987	SEBREE BUILDING O & M BRD PD	0232	CERS EMPLOYER CONTRIBUTION	0.00	429.60
0901987	SEBREE BUILDING O & M BRD PD	0253	KSBA UNEMPLOYMENT INSURANCE	0.74	70.00
0901987	SEBREE BUILDING O & M BRD PD	0260	WORKMAN'S COMPENSATION	2.66	252.00
0901987	SEBREE BUILDING O & M BRD PD	0349	OTHER PROFESSIONAL SERVICES	11,129.38	16,000.00
0901987	SEBREE BUILDING O & M BRD PD	0411	WATER/SEWAGE	10,305.51	14,000.00
0901987	SEBREE BUILDING O & M BRD PD	0439	OTHER REPAIRS/MAINTENANCE	34,386.09	30,000.00
0901987	SEBREE BUILDING O & M BRD PD	0621	NATURAL GAS	8,047.60	10,000.00
0901987	SEBREE BUILDING O & M BRD PD	0622	ELECTRICITY	67,898.98	55,000.00
0901987 Total	**SEBREE BUILDING O & M BRD PD**			**131,850.36**	**133,287.10**
1201987	WCHS ANNEX	0349	OTHER PROFESSIONAL SERVICES	4,880.92	5,000.00
1201987	WCHS ANNEX	0411	WATER/SEWAGE	8,844.66	10,000.00
1201987	WCHS ANNEX	0439	OTHER REPAIRS/MAINTENANCE	15,544.44	20,000.00
1201987	WCHS ANNEX	0610	GENERAL SUPPLIES	0.00	1,000.00
1201987	WCHS ANNEX	0621	NATURAL GAS	5,263.68	6,000.00
1201987	WCHS ANNEX	0622	ELECTRICITY	49,068.87	55,000.00
1201987 Total	**WCHS ANNEX**			**83,602.57**	**97,000.00**
1251019	WCMS Field Trips	0131	OTHER CLASSIFIED PAY	(449.49)	0.00
1251019	WCMS Field Trips	0140	CLASSIFIED OVERTIME SALARY	323.53	0.00
1251019	WCMS Field Trips	0221	EMPLOYER FICA CONTRIBUTION	104.22	100.00
1251019	WCMS Field Trips	0222	EMPLOYER MEDICARE CONTRIBUTION	24.36	100.00
1251019	WCMS Field Trips	0232	CERS EMPLOYER CONTRIBUTION	442.33	800.00
1251019	WCMS Field Trips	0253	KSBA UNEMPLOYMENT INSURANCE	4.90	50.00

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1251019	WCMS Field Trips	0260	WORKMAN'S COMPENSATION	85.65	100.00
1251019 Total	**WCMS Field Trips**			**535.50**	**1,150.00**
1251022	WCMS CO-CURRICULAR SALARIES	0112	EXTRA SERVICE	3,666.60	12,750.00
1251022	WCMS CO-CURRICULAR SALARIES	0113	OTHER CERTIFIED SALARY	7,500.00	0.00
1251022	WCMS CO-CURRICULAR SALARIES	0131	OTHER CLASSIFIED PAY	0.00	1,500.00
1251022	WCMS CO-CURRICULAR SALARIES	0170	CLASSIFIED/PARAPROF SALARY	8,750.00	5,500.00
1251022	WCMS CO-CURRICULAR SALARIES	0221	EMPLOYER FICA CONTRIBUTION	542.50	434.00
1251022	WCMS CO-CURRICULAR SALARIES	0222	EMPLOYER MEDICARE CONTRIBUTION	285.79	286.38
1251022	WCMS CO-CURRICULAR SALARIES	0231	KTRS EMPLOYER CONTRIBUTION	335.00	1,275.00
1251022	WCMS CO-CURRICULAR SALARIES	0232	CERS EMPLOYER CONTRIBUTION	360.90	322.20
1251022	WCMS CO-CURRICULAR SALARIES	0253	KSBA UNEMPLOYMENT INSURANCE	116.46	197.50
1251022	WCMS CO-CURRICULAR SALARIES	0260	WORKMAN'S COMPENSATION	275.10	104.68
1251022 Total	**WCMS CO-CURRICULAR SALARIES**			**21,832.35**	**22,369.76**
1251031	WCMS SBDM GUIDANCE DEPARTMENT	0110	CERTIFIED PERMANENT SALARY	42,833.40	51,400.00
1251031	WCMS SBDM GUIDANCE DEPARTMENT	0222	EMPLOYER MEDICARE CONTRIBUTION	606.26	745.30
1251031	WCMS SBDM GUIDANCE DEPARTMENT	0231	KTRS EMPLOYER CONTRIBUTION	1,285.00	1,542.00
1251031	WCMS SBDM GUIDANCE DEPARTMENT	0253	KSBA UNEMPLOYMENT INSURANCE	54.14	60.00
1251031	WCMS SBDM GUIDANCE DEPARTMENT	0260	WORKMAN'S COMPENSATION	227.00	272.42
1251031 Total	**WCMS SBDM GUIDANCE DEPARTMENT**			**45,005.80**	**54,019.72**
1251037	WCMS HEALTH SERVICES-NURSE	0130	CLASSIFIED REGULAR SALARY	5,991.46	7,568.11
1251037	WCMS HEALTH SERVICES-NURSE	0221	EMPLOYER FICA CONTRIBUTION	371.45	469.22
1251037	WCMS HEALTH SERVICES-NURSE	0222	EMPLOYER MEDICARE CONTRIBUTION	86.83	109.74
1251037	WCMS HEALTH SERVICES-NURSE	0232	CERS EMPLOYER CONTRIBUTION	1,441.53	1,820.89
1251037	WCMS HEALTH SERVICES-NURSE	0253	KSBA UNEMPLOYMENT INSURANCE	11.99	60.00
1251037	WCMS HEALTH SERVICES-NURSE	0260	WORKMAN'S COMPENSATION	31.73	40.11
1251037 Total	**WCMS HEALTH SERVICES-NURSE**			**7,934.99**	**10,068.07**
1251059	WCMS SBDM LIBRARY	0110	CERTIFIED PERMANENT SALARY	42,333.40	50,800.00
1251059	WCMS SBDM LIBRARY	0222	EMPLOYER MEDICARE CONTRIBUTION	555.60	736.60
1251059	WCMS SBDM LIBRARY	0231	KTRS EMPLOYER CONTRIBUTION	1,270.00	1,524.00
1251059	WCMS SBDM LIBRARY	0253	KSBA UNEMPLOYMENT INSURANCE	54.14	60.00
1251059	WCMS SBDM LIBRARY	0260	WORKMAN'S COMPENSATION	224.40	269.24
1251059 Total	**WCMS SBDM LIBRARY**			**44,437.54**	**53,389.84**
1251077	WCMS SBDM Principal's Office	0110	CERTIFIED PERMANENT SALARY	86,258.26	94,100.00
1251077	WCMS SBDM Principal's Office	0130	CLASSIFIED REGULAR SALARY	34,555.01	39,919.94
1251077	WCMS SBDM Principal's Office	0221	EMPLOYER FICA CONTRIBUTION	2,025.62	2,475.04
1251077	WCMS SBDM Principal's Office	0222	EMPLOYER MEDICARE CONTRIBUTION	1,654.02	1,943.29
1251077	WCMS SBDM Principal's Office	0231	KTRS EMPLOYER CONTRIBUTION	2,587.86	2,823.00
1251077	WCMS SBDM Principal's Office	0232	CERS EMPLOYER CONTRIBUTION	8,313.91	9,604.74
1251077	WCMS SBDM Principal's Office	0253	KSBA UNEMPLOYMENT INSURANCE	239.15	360.00
1251077	WCMS SBDM Principal's Office	0260	WORKMAN'S COMPENSATION	640.21	710.31
1251077 Total	**WCMS SBDM Principal's Office**			**136,274.04**	**151,936.32**
1251087	WCMS SBDM Operations/MT	0130	CLASSIFIED REGULAR SALARY	47,488.43	40,972.80
1251087	WCMS SBDM Operations/MT	0221	EMPLOYER FICA CONTRIBUTION	2,754.81	2,540.31
1251087	WCMS SBDM Operations/MT	0222	EMPLOYER MEDICARE CONTRIBUTION	644.25	594.11
1251087	WCMS SBDM Operations/MT	0232	CERS EMPLOYER CONTRIBUTION	11,425.90	9,858.06
1251087	WCMS SBDM Operations/MT	0253	KSBA UNEMPLOYMENT INSURANCE	183.67	120.00
1251087	WCMS SBDM Operations/MT	0260	WORKMAN'S COMPENSATION	1,709.55	1,475.02
1251087 Total	**WCMS SBDM Operations/MT**			**64,206.61**	**55,560.30**
1251118	WCMS SBDM REGULAR INSTRUCTION	0110	CERTIFIED PERMANENT SALARY	659,067.28	788,550.00
1251118	WCMS SBDM REGULAR INSTRUCTION	0113	OTHER CERTIFIED SALARY	1,666.60	2,000.00
1251118	WCMS SBDM REGULAR INSTRUCTION	0130	CLASSIFIED REGULAR SALARY	20,548.50	25,956.00
1251118	WCMS SBDM REGULAR INSTRUCTION	0131	OTHER CLASSIFIED PAY	(225.00)	0.00
1251118	WCMS SBDM REGULAR INSTRUCTION	0221	EMPLOYER FICA CONTRIBUTION	1,242.95	1,609.27
1251118	WCMS SBDM REGULAR INSTRUCTION	0222	EMPLOYER MEDICARE CONTRIBUTION	9,448.75	11,839.34
1251118	WCMS SBDM REGULAR INSTRUCTION	0231	KTRS EMPLOYER CONTRIBUTION	19,822.45	23,716.50
1251118	WCMS SBDM REGULAR INSTRUCTION	0232	CERS EMPLOYER CONTRIBUTION	4,943.99	6,245.01
1251118	WCMS SBDM REGULAR INSTRUCTION	0253	KSBA UNEMPLOYMENT INSURANCE	1,146.76	1,250.00

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1251118	WCMS SBDM REGULAR INSTRUCTION	0260	WORKMAN'S COMPENSATION	3,612.05	4,327.48
1251118	WCMS SBDM REGULAR INSTRUCTION	0338	REGISTRATION FEES	540.00	80.00
1251118	WCMS SBDM REGULAR INSTRUCTION	0444	COPIER RENTAL	5,109.38	10,000.00
1251118	WCMS SBDM REGULAR INSTRUCTION	0552	PRINTING	0.00	500.00
1251118	WCMS SBDM REGULAR INSTRUCTION	0580	TRAVEL	572.28	1,000.00
1251118	WCMS SBDM REGULAR INSTRUCTION	0610	GENERAL SUPPLIES	4,201.54	9,000.00
1251118	WCMS SBDM REGULAR INSTRUCTION	0643	SUPPLEMENTARY BKS/STUDY GUIDES	0.00	1,000.00
1251118	WCMS SBDM REGULAR INSTRUCTION	0679	OTHER STUDENT ACTIVITIES	0.00	2,000.00
1251118	WCMS SBDM REGULAR INSTRUCTION	0697	OTHER SUPPLIES & MATERIALS	434.53	3,400.00
1251118	WCMS SBDM REGULAR INSTRUCTION	0733	FURNITURE & FIXTURES	1,182.44	6,000.00
1251118	WCMS SBDM REGULAR INSTRUCTION	0894	INSTRUCTIONAL FIELD TRIPS	0.00	800.00
1251118	WCMS SBDM REGULAR INSTRUCTION	0899	OTHER MISCELLANEOUS	17,117.01	13,130.81
1251118 Total	**WCMS SBDM REGULAR INSTRUCTION**			**750,431.51**	**912,404.41**
1251121	WCMS SPED INSTRUCTION	0110	CERTIFIED PERMANENT SALARY	134,916.60	161,900.00
1251121	WCMS SPED INSTRUCTION	0130	CLASSIFIED REGULAR SALARY	9,835.35	12,423.60
1251121	WCMS SPED INSTRUCTION	0221	EMPLOYER FICA CONTRIBUTION	609.71	770.26
1251121	WCMS SPED INSTRUCTION	0222	EMPLOYER MEDICARE CONTRIBUTION	2,049.75	2,527.69
1251121	WCMS SPED INSTRUCTION	0231	KTRS EMPLOYER CONTRIBUTION	4,047.60	4,857.00
1251121	WCMS SPED INSTRUCTION	0232	CERS EMPLOYER CONTRIBUTION	2,366.42	2,989.12
1251121	WCMS SPED INSTRUCTION	0253	KSBA UNEMPLOYMENT INSURANCE	347.80	360.00
1251121	WCMS SPED INSTRUCTION	0260	WORKMAN'S COMPENSATION	767.25	923.92
1251121 Total	**WCMS SPED INSTRUCTION**			**154,940.48**	**186,751.59**
1251918	WCMS Board Paid	0110	CERTIFIED PERMANENT SALARY	22,916.80	27,500.00
1251918	WCMS Board Paid	0111	EXTENDED DAY	1,238.80	1,486.49
1251918	WCMS Board Paid	0113	OTHER CERTIFIED SALARY	(400.86)	0.00
1251918	WCMS Board Paid	0120	CERTIFIED SUBSTITUTE SALARY	30,234.73	25,000.00
1251918	WCMS Board Paid	0150	CLASSIFIED SUBSTITUTE SALARY	587.02	1,000.00
1251918	WCMS Board Paid	0221	EMPLOYER FICA CONTRIBUTION	36.41	62.00
1251918	WCMS Board Paid	0222	EMPLOYER MEDICARE CONTRIBUTION	796.42	797.30
1251918	WCMS Board Paid	0231	KTRS EMPLOYER CONTRIBUTION	1,656.89	1,619.59
1251918	WCMS Board Paid	0253	KSBA UNEMPLOYMENT INSURANCE	234.93	330.00
1251918	WCMS Board Paid	0260	WORKMAN'S COMPENSATION	295.88	291.43
1251918	WCMS Board Paid	0532	TELEPHONE	4,080.48	4,500.00
1251918	WCMS Board Paid	0580	TRAVEL	612.60	1,000.00
1251918	WCMS Board Paid	0735	TECHNOLOGY SOFTWARE	330.56	(1,499.96)
1251918 Total	**WCMS Board Paid**			**62,620.66**	**62,086.85**
1251931	WCMS GUIDANCE BD PD	0111	EXTENDED DAY	4,630.60	5,556.76
1251931	WCMS GUIDANCE BD PD	0222	EMPLOYER MEDICARE CONTRIBUTION	65.48	80.57
1251931	WCMS GUIDANCE BD PD	0231	KTRS EMPLOYER CONTRIBUTION	139.00	166.70
1251931	WCMS GUIDANCE BD PD	0253	KSBA UNEMPLOYMENT INSURANCE	5.86	55.57
1251931	WCMS GUIDANCE BD PD	0260	WORKMAN'S COMPENSATION	24.60	29.45
1251931 Total	**WCMS GUIDANCE BD PD**			**4,865.54**	**5,889.05**
1251959	WCMS LIBRARY BD PD	0111	EXTENDED DAY	4,576.60	5,491.89
1251959	WCMS LIBRARY BD PD	0222	EMPLOYER MEDICARE CONTRIBUTION	60.16	79.63
1251959	WCMS LIBRARY BD PD	0231	KTRS EMPLOYER CONTRIBUTION	137.40	164.76
1251959	WCMS LIBRARY BD PD	0253	KSBA UNEMPLOYMENT INSURANCE	5.86	54.92
1251959	WCMS LIBRARY BD PD	0260	WORKMAN'S COMPENSATION	24.20	29.11
1251959 Total	**WCMS LIBRARY BD PD**			**4,804.22**	**5,820.31**
1251977	WCMS Principal's Office Bd. Pd	0111	EXTENDED DAY	18,613.32	20,305.40
1251977	WCMS Principal's Office Bd. Pd	0112	EXTRA SERVICE	16,399.02	17,889.75
1251977	WCMS Principal's Office Bd. Pd	0222	EMPLOYER MEDICARE CONTRIBUTION	474.48	553.83
1251977	WCMS Principal's Office Bd. Pd	0231	KTRS EMPLOYER CONTRIBUTION	1,050.28	1,145.85
1251977	WCMS Principal's Office Bd. Pd	0253	KSBA UNEMPLOYMENT INSURANCE	33.57	120.00
1251977	WCMS Principal's Office Bd. Pd	0260	WORKMAN'S COMPENSATION	185.68	202.43
1251977 Total	**WCMS Principal's Office Bd. Pd**			**36,756.35**	**40,217.26**
1251987	WCMS BLDG OPER. & MAINT.	0131	OTHER CLASSIFIED PAY	0.00	1,000.00
1251987	WCMS BLDG OPER. & MAINT.	0140	CLASSIFIED OVERTIME SALARY	1,408.73	500.00

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1251987	WCMS BLDG OPER. & MAINT.	0150	CLASSIFIED SUBSTITUTE SALARY	2,046.84	4,000.00
1251987	WCMS BLDG OPER. & MAINT.	0221	EMPLOYER FICA CONTRIBUTION	210.10	341.00
1251987	WCMS BLDG OPER. & MAINT.	0222	EMPLOYER MEDICARE CONTRIBUTION	49.15	79.75
1251987	WCMS BLDG OPER. & MAINT.	0232	CERS EMPLOYER CONTRIBUTION	338.93	1,323.30
1251987	WCMS BLDG OPER. & MAINT.	0253	KSBA UNEMPLOYMENT INSURANCE	23.96	55.00
1251987	WCMS BLDG OPER. & MAINT.	0260	WORKMAN'S COMPENSATION	124.40	198.00
1251987	WCMS BLDG OPER. & MAINT.	0349	OTHER PROFESSIONAL SERVICES	4,516.24	7,500.00
1251987	WCMS BLDG OPER. & MAINT.	0411	WATER/SEWAGE	5,935.27	7,500.00
1251987	WCMS BLDG OPER. & MAINT.	0439	OTHER REPAIRS/MAINTENANCE	12,395.09	25,000.00
1251987 Total	**WCMS BLDG OPER. & MAINT.**			**27,048.71**	**47,497.05**
1301019	WCHS FIELD TRIP	0120	CERTIFIED SUBSTITUTE SALARY	0.00	3,000.00
1301019	WCHS FIELD TRIP	0131	OTHER CLASSIFIED PAY	(924.26)	0.00
1301019	WCHS FIELD TRIP	0140	CLASSIFIED OVERTIME SALARY	743.43	0.00
1301019	WCHS FIELD TRIP	0221	EMPLOYER FICA CONTRIBUTION	220.91	250.00
1301019	WCHS FIELD TRIP	0222	EMPLOYER MEDICARE CONTRIBUTION	51.67	250.00
1301019	WCHS FIELD TRIP	0231	KTRS EMPLOYER CONTRIBUTION	0.00	300.00
1301019	WCHS FIELD TRIP	0232	CERS EMPLOYER CONTRIBUTION	923.32	1,600.00
1301019	WCHS FIELD TRIP	0253	KSBA UNEMPLOYMENT INSURANCE	9.37	60.00
1301019	WCHS FIELD TRIP	0260	WORKMAN'S COMPENSATION	178.82	200.00
1301019 Total	**WCHS FIELD TRIP**			**1,203.26**	**5,660.00**
1301019A	WCHS CO-XTRA ACT. EXP BRD PD	0580	TRAVEL	5,742.44	25,000.00
1301019A Total	**WCHS CO-XTRA ACT. EXP BRD PD**			**5,742.44**	**25,000.00**
1301022	CO-CURRICULAR SALARIES	0112	EXTRA SERVICE	50,516.51	72,250.00
1301022	CO-CURRICULAR SALARIES	0131	OTHER CLASSIFIED PAY	15,000.00	5,250.00
1301022	CO-CURRICULAR SALARIES	0170	CLASSIFIED/PARAPROF SALARY	29,724.60	43,500.00
1301022	CO-CURRICULAR SALARIES	0221	EMPLOYER FICA CONTRIBUTION	2,971.33	3,022.50
1301022	CO-CURRICULAR SALARIES	0222	EMPLOYER MEDICARE CONTRIBUTION	1,405.68	1,754.51
1301022	CO-CURRICULAR SALARIES	0231	KTRS EMPLOYER CONTRIBUTION	1,523.44	7,225.00
1301022	CO-CURRICULAR SALARIES	0232	CERS EMPLOYER CONTRIBUTION	3,969.90	1,127.70
1301022	CO-CURRICULAR SALARIES	0253	KSBA UNEMPLOYMENT INSURANCE	457.24	1,210.00
1301022	CO-CURRICULAR SALARIES	0260	WORKMAN'S COMPENSATION	1,590.70	641.31
1301022 Total	**CO-CURRICULAR SALARIES**			**107,159.40**	**135,981.02**
1301031	WCHS SBDM GUIDANCE DEPARTMENT	0110	CERTIFIED PERMANENT SALARY	45,333.40	54,400.00
1301031	WCHS SBDM GUIDANCE DEPARTMENT	0130	CLASSIFIED REGULAR SALARY	62,080.92	54,616.10
1301031	WCHS SBDM GUIDANCE DEPARTMENT	0131	OTHER CLASSIFIED PAY	0.00	23,390.40
1301031	WCHS SBDM GUIDANCE DEPARTMENT	0221	EMPLOYER FICA CONTRIBUTION	911.08	1,450.20
1301031	WCHS SBDM GUIDANCE DEPARTMENT	0222	EMPLOYER MEDICARE CONTRIBUTION	1,466.01	1,919.88
1301031	WCHS SBDM GUIDANCE DEPARTMENT	0231	KTRS EMPLOYER CONTRIBUTION	2,725.40	3,270.48
1301031	WCHS SBDM GUIDANCE DEPARTMENT	0232	CERS EMPLOYER CONTRIBUTION	3,986.16	5,627.73
1301031	WCHS SBDM GUIDANCE DEPARTMENT	0253	KSBA UNEMPLOYMENT INSURANCE	174.15	180.00
1301031	WCHS SBDM GUIDANCE DEPARTMENT	0260	WORKMAN'S COMPENSATION	569.29	701.75
1301031	WCHS SBDM GUIDANCE DEPARTMENT	0610	GENERAL SUPPLIES	0.00	250.00
1301031 Total	**WCHS SBDM GUIDANCE DEPARTMENT**			**117,246.41**	**145,806.54**
1301037	WCHS HEALTH SERVICES - NURSE	0130	CLASSIFIED REGULAR SALARY	6,290.90	7,946.52
1301037	WCHS HEALTH SERVICES - NURSE	0221	EMPLOYER FICA CONTRIBUTION	390.07	492.68
1301037	WCHS HEALTH SERVICES - NURSE	0222	EMPLOYER MEDICARE CONTRIBUTION	91.20	115.22
1301037	WCHS HEALTH SERVICES - NURSE	0232	CERS EMPLOYER CONTRIBUTION	1,513.54	1,911.93
1301037	WCHS HEALTH SERVICES - NURSE	0253	KSBA UNEMPLOYMENT INSURANCE	12.59	12.60
1301037	WCHS HEALTH SERVICES - NURSE	0260	WORKMAN'S COMPENSATION	33.44	42.12
1301037 Total	**WCHS HEALTH SERVICES - NURSE**			**8,331.74**	**10,521.07**
1301059	WCHS SBDM LIBRARY	0110	CERTIFIED PERMANENT SALARY	46,250.00	55,500.00
1301059	WCHS SBDM LIBRARY	0130	CLASSIFIED REGULAR SALARY	3,898.24	0.00
1301059	WCHS SBDM LIBRARY	0221	EMPLOYER FICA CONTRIBUTION	228.82	0.00
1301059	WCHS SBDM LIBRARY	0222	EMPLOYER MEDICARE CONTRIBUTION	685.52	804.75
1301059	WCHS SBDM LIBRARY	0231	KTRS EMPLOYER CONTRIBUTION	1,387.40	1,665.00
1301059	WCHS SBDM LIBRARY	0232	CERS EMPLOYER CONTRIBUTION	937.92	0.00
1301059	WCHS SBDM LIBRARY	0253	KSBA UNEMPLOYMENT INSURANCE	52.45	60.00

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1301059	WCHS SBDM LIBRARY	0260	WORKMAN'S COMPENSATION	265.87	294.15
1301059	WCHS SBDM LIBRARY	0610	GENERAL SUPPLIES	344.46	4,000.00
1301059 Total	**WCHS SBDM LIBRARY**			**54,050.68**	**62,323.90**
1301077	WCHS SBDM PRINCIPALS OFFICE	0110	CERTIFIED PERMANENT SALARY	137,408.26	149,900.00
1301077	WCHS SBDM PRINCIPALS OFFICE	0130	CLASSIFIED REGULAR SALARY	52,784.13	61,826.80
1301077	WCHS SBDM PRINCIPALS OFFICE	0131	OTHER CLASSIFIED PAY	0.00	1,000.00
1301077	WCHS SBDM PRINCIPALS OFFICE	0221	EMPLOYER FICA CONTRIBUTION	2,384.24	3,833.26
1301077	WCHS SBDM PRINCIPALS OFFICE	0222	EMPLOYER MEDICARE CONTRIBUTION	2,481.43	3,070.01
1301077	WCHS SBDM PRINCIPALS OFFICE	0231	KTRS EMPLOYER CONTRIBUTION	4,122.14	4,497.00
1301077	WCHS SBDM PRINCIPALS OFFICE	0232	CERS EMPLOYER CONTRIBUTION	12,699.81	14,875.53
1301077	WCHS SBDM PRINCIPALS OFFICE	0253	KSBA UNEMPLOYMENT INSURANCE	352.16	420.00
1301077	WCHS SBDM PRINCIPALS OFFICE	0260	WORKMAN'S COMPENSATION	1,008.10	1,122.14
1301077	WCHS SBDM PRINCIPALS OFFICE	0531	POSTAGE & PO BOX RENT	2,632.68	4,000.00
1301077	WCHS SBDM PRINCIPALS OFFICE	0580	TRAVEL	2,041.91	1,000.00
1301077	WCHS SBDM PRINCIPALS OFFICE	0610	GENERAL SUPPLIES	501.90	1,500.00
1301077	WCHS SBDM PRINCIPALS OFFICE	0733	FURNITURE & FIXTURES	0.00	2,683.08
1301077	WCHS SBDM PRINCIPALS OFFICE	0734	TECH-RELATED HARDWARE	1,408.95	1,000.00
1301077 Total	**WCHS SBDM PRINCIPALS OFFICE**			**219,825.71**	**250,727.82**
1301087	WCHS SBDM OPERATIONS/MT.	0130	CLASSIFIED REGULAR SALARY	132,014.60	152,656.23
1301087	WCHS SBDM OPERATIONS/MT.	0221	EMPLOYER FICA CONTRIBUTION	7,301.45	9,464.69
1301087	WCHS SBDM OPERATIONS/MT.	0222	EMPLOYER MEDICARE CONTRIBUTION	1,707.54	2,213.52
1301087	WCHS SBDM OPERATIONS/MT.	0232	CERS EMPLOYER CONTRIBUTION	31,762.55	36,729.09
1301087	WCHS SBDM OPERATIONS/MT.	0253	KSBA UNEMPLOYMENT INSURANCE	451.70	480.00
1301087	WCHS SBDM OPERATIONS/MT.	0260	WORKMAN'S COMPENSATION	4,752.46	5,495.62
1301087 Total	**WCHS SBDM OPERATIONS/MT.**			**177,990.30**	**207,039.15**
1301118	WCHS SBDM REGULAR INSTRUCTION	0110	CERTIFIED PERMANENT SALARY	1,084,428.13	1,293,650.00
1301118	WCHS SBDM REGULAR INSTRUCTION	0112	EXTRA SERVICE	343.74	0.00
1301118	WCHS SBDM REGULAR INSTRUCTION	0113	OTHER CERTIFIED SALARY	4,999.80	7,000.00
1301118	WCHS SBDM REGULAR INSTRUCTION	0130	CLASSIFIED REGULAR SALARY	26,063.72	31,689.12
1301118	WCHS SBDM REGULAR INSTRUCTION	0221	EMPLOYER FICA CONTRIBUTION	1,416.55	1,964.73
1301118	WCHS SBDM REGULAR INSTRUCTION	0222	EMPLOYER MEDICARE CONTRIBUTION	15,331.18	19,304.42
1301118	WCHS SBDM REGULAR INSTRUCTION	0231	KTRS EMPLOYER CONTRIBUTION	32,693.20	38,989.50
1301118	WCHS SBDM REGULAR INSTRUCTION	0232	CERS EMPLOYER CONTRIBUTION	6,270.87	7,624.40
1301118	WCHS SBDM REGULAR INSTRUCTION	0253	KSBA UNEMPLOYMENT INSURANCE	2,144.17	2,130.00
1301118	WCHS SBDM REGULAR INSTRUCTION	0260	WORKMAN'S COMPENSATION	5,922.93	7,056.10
1301118	WCHS SBDM REGULAR INSTRUCTION	0444	COPIER RENTAL	25,185.35	16,000.00
1301118	WCHS SBDM REGULAR INSTRUCTION	0580	TRAVEL	2,510.29	5,000.00
1301118	WCHS SBDM REGULAR INSTRUCTION	0610	GENERAL SUPPLIES	6,064.36	1,413.17
1301118	WCHS SBDM REGULAR INSTRUCTION	0610W	CLASS SPECIFIC ALLOCATION	5,973.70	8,383.06
1301118	WCHS SBDM REGULAR INSTRUCTION	0643	SUPPLEMENTARY BKS/STUDY GUIDES	964.83	8,000.00
1301118	WCHS SBDM REGULAR INSTRUCTION	0650	SUPPLIES-TECH RELATED	622.91	2,000.00
1301118	WCHS SBDM REGULAR INSTRUCTION	0738	INSTRUCTIONAL EQUIPMENT	0.00	2,500.00
1301118	WCHS SBDM REGULAR INSTRUCTION	0840	CONTINGENCY	0.00	3,335.00
1301118	WCHS SBDM REGULAR INSTRUCTION	0899	OTHER MISCELLANEOUS	21,652.36	26,306.41
1301118 Total	**WCHS SBDM REGULAR INSTRUCTION**			**1,242,588.09**	**1,482,345.91**
1301121	SPECIAL EDUCATION INSTRUCTION	0110	CERTIFIED PERMANENT SALARY	185,666.60	222,800.00
1301121	SPECIAL EDUCATION INSTRUCTION	0130	CLASSIFIED REGULAR SALARY	19,745.83	15,447.60
1301121	SPECIAL EDUCATION INSTRUCTION	0221	EMPLOYER FICA CONTRIBUTION	1,155.49	957.75
1301121	SPECIAL EDUCATION INSTRUCTION	0222	EMPLOYER MEDICARE CONTRIBUTION	2,794.88	3,454.59
1301121	SPECIAL EDUCATION INSTRUCTION	0231	KTRS EMPLOYER CONTRIBUTION	5,570.00	6,684.00
1301121	SPECIAL EDUCATION INSTRUCTION	0232	CERS EMPLOYER CONTRIBUTION	4,750.82	3,716.69
1301121	SPECIAL EDUCATION INSTRUCTION	0253	KSBA UNEMPLOYMENT INSURANCE	417.92	300.00
1301121	SPECIAL EDUCATION INSTRUCTION	0260	WORKMAN'S COMPENSATION	1,088.82	1,262.71
1301121 Total	**SPECIAL EDUCATION INSTRUCTION**			**221,190.36**	**254,623.34**
1301918	WCHS REG. INSTRUCTION BRD PAID	0110	CERTIFIED PERMANENT SALARY	18,700.00	0.00
1301918	WCHS REG. INSTRUCTION BRD PAID	0111	EXTENDED DAY	38,720.46	38,618.92
1301918	WCHS REG. INSTRUCTION BRD PAID	0112	EXTRA SERVICE	1,967.52	1,500.00

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1301918	WCHS REG. INSTRUCTION BRD PAID	0113	OTHER CERTIFIED SALARY	1,129.88	2,500.00
1301918	WCHS REG. INSTRUCTION BRD PAID	0120	CERTIFIED SUBSTITUTE SALARY	38,586.40	60,000.00
1301918	WCHS REG. INSTRUCTION BRD PAID	0131	OTHER CLASSIFIED PAY	125.00	0.00
1301918	WCHS REG. INSTRUCTION BRD PAID	0150	CLASSIFIED SUBSTITUTE SALARY	2,988.20	4,000.00
1301918	WCHS REG. INSTRUCTION BRD PAID	0221	EMPLOYER FICA CONTRIBUTION	190.57	248.00
1301918	WCHS REG. INSTRUCTION BRD PAID	0222	EMPLOYER MEDICARE CONTRIBUTION	1,470.00	1,545.97
1301918	WCHS REG. INSTRUCTION BRD PAID	0231	KTRS EMPLOYER CONTRIBUTION	3,028.57	3,078.57
1301918	WCHS REG. INSTRUCTION BRD PAID	0232	CERS EMPLOYER CONTRIBUTION	30.08	0.00
1301918	WCHS REG. INSTRUCTION BRD PAID	0253	KSBA UNEMPLOYMENT INSURANCE	395.43	1,066.19
1301918	WCHS REG. INSTRUCTION BRD PAID	0260	WORKMAN'S COMPENSATION	545.38	565.08
1301918	WCHS REG. INSTRUCTION BRD PAID	0532	TELEPHONE	2,945.46	3,000.00
1301918	WCHS REG. INSTRUCTION BRD PAID	0549	OTHER ADVERTISING	0.00	5,000.00
1301918	WCHS REG. INSTRUCTION BRD PAID	0580	TRAVEL	840.84	1,000.00
1301918	WCHS REG. INSTRUCTION BRD PAID	0580H	HS AD Travel	665.05	0.00
1301918	WCHS REG. INSTRUCTION BRD PAID	0650	SUPPLIES-TECH RELATED	65.00	0.00
1301918	WCHS REG. INSTRUCTION BRD PAID	0734	TECH-RELATED HARDWARE	148,961.74	148,962.98
1301918	WCHS REG. INSTRUCTION BRD PAID	0735	TECHNOLOGY SOFTWARE	330.56	(1,499.93)
1301918 Total	**WCHS REG. INSTRUCTION BRD PAID**			**261,686.14**	**269,585.78**
1301919	WCHS COMPETITION BOARD PAID	0131	OTHER CLASSIFIED PAY	4,870.74	8,500.00
1301919	WCHS COMPETITION BOARD PAID	0627	DIESEL FUEL	5,311.61	8,500.00
1301919 Total	**WCHS COMPETITION BOARD PAID**			**10,182.35**	**17,000.00**
1301931	WCHS GUIDANCE COUNSELOR BRD PD	0111	EXTENDED DAY	6,409.11	5,881.08
1301931	WCHS GUIDANCE COUNSELOR BRD PD	0222	EMPLOYER MEDICARE CONTRIBUTION	88.27	85.28
1301931	WCHS GUIDANCE COUNSELOR BRD PD	0231	KTRS EMPLOYER CONTRIBUTION	192.24	176.43
1301931	WCHS GUIDANCE COUNSELOR BRD PD	0253	KSBA UNEMPLOYMENT INSURANCE	5.85	50.27
1301931	WCHS GUIDANCE COUNSELOR BRD PD	0260	WORKMAN'S COMPENSATION	33.99	31.17
1301931 Total	**WCHS GUIDANCE COUNSELOR BRD PD**			**6,729.46**	**6,224.23**
1301959	WCHS LIBRARY BOARD PAID	0111	EXTENDED DAY	5,000.00	6,000.00
1301959	WCHS LIBRARY BOARD PAID	0222	EMPLOYER MEDICARE CONTRIBUTION	68.29	87.00
1301959	WCHS LIBRARY BOARD PAID	0231	KTRS EMPLOYER CONTRIBUTION	150.00	180.00
1301959	WCHS LIBRARY BOARD PAID	0253	KSBA UNEMPLOYMENT INSURANCE	5.67	60.00
1301959	WCHS LIBRARY BOARD PAID	0260	WORKMAN'S COMPENSATION	26.40	31.80
1301959 Total	**WCHS LIBRARY BOARD PAID**			**5,250.36**	**6,358.80**
1301977	WCHS PRINCIPAL'S OFFICE BRD PD	0111	EXTENDED DAY	26,134.90	28,510.81
1301977	WCHS PRINCIPAL'S OFFICE BRD PD	0112	EXTRA SERVICE	32,138.48	35,060.00
1301977	WCHS PRINCIPAL'S OFFICE BRD PD	0222	EMPLOYER MEDICARE CONTRIBUTION	820.45	921.78
1301977	WCHS PRINCIPAL'S OFFICE BRD PD	0231	KTRS EMPLOYER CONTRIBUTION	1,748.34	1,907.12
1301977	WCHS PRINCIPAL'S OFFICE BRD PD	0253	KSBA UNEMPLOYMENT INSURANCE	67.34	635.90
1301977	WCHS PRINCIPAL'S OFFICE BRD PD	0260	WORKMAN'S COMPENSATION	308.66	336.93
1301977 Total	**WCHS PRINCIPAL'S OFFICE BRD PD**			**61,218.17**	**67,372.54**
1301987	WCHS BUILDING O & M BRD PD	0131	OTHER CLASSIFIED PAY	8,882.66	2,500.00
1301987	WCHS BUILDING O & M BRD PD	0140	CLASSIFIED OVERTIME SALARY	1,336.59	2,500.00
1301987	WCHS BUILDING O & M BRD PD	0150	CLASSIFIED SUBSTITUTE SALARY	2,195.49	6,000.00
1301987	WCHS BUILDING O & M BRD PD	0221	EMPLOYER FICA CONTRIBUTION	755.98	682.00
1301987	WCHS BUILDING O & M BRD PD	0222	EMPLOYER MEDICARE CONTRIBUTION	176.81	159.50
1301987	WCHS BUILDING O & M BRD PD	0232	CERS EMPLOYER CONTRIBUTION	2,458.75	2,646.60
1301987	WCHS BUILDING O & M BRD PD	0253	KSBA UNEMPLOYMENT INSURANCE	24.96	60.00
1301987	WCHS BUILDING O & M BRD PD	0260	WORKMAN'S COMPENSATION	464.33	58.30
1301987	WCHS BUILDING O & M BRD PD	0349	OTHER PROFESSIONAL SERVICES	19,268.49	20,000.00
1301987	WCHS BUILDING O & M BRD PD	0411	WATER/SEWAGE	16,919.15	19,000.00
1301987	WCHS BUILDING O & M BRD PD	0439	OTHER REPAIRS/MAINTENANCE	49,885.07	79,076.55
1301987	WCHS BUILDING O & M BRD PD	0449	OTHER RENTAL	0.00	2,000.00
1301987	WCHS BUILDING O & M BRD PD	0621	NATURAL GAS	11,468.59	21,000.00
1301987	WCHS BUILDING O & M BRD PD	0622	ELECTRICITY	122,128.08	125,000.00
1301987	WCHS BUILDING O & M BRD PD	0622A	KU Settlement Repay	12,694.95	16,926.60
1301987 Total	**WCHS BUILDING O & M BRD PD**			**248,659.90**	**297,609.55**
1311987	ATHLETICS	0349	OTHER PROFESSIONAL SERVICES	903.98	1,000.00

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1311987	ATHLETICS	0411	WATER/SEWAGE	2,405.36	5,000.00
1311987	ATHLETICS	0439	OTHER REPAIRS/MAINTENANCE	16,152.76	40,000.00
1311987	ATHLETICS	0441	LAND & BUILDING RENT	1,728.00	0.00
1311987	ATHLETICS	0622	ELECTRICITY	16,634.32	17,500.00
1311987	ATHLETICS	0623	BOTTLED GAS	0.00	1,500.00
1311987 Total	**ATHLETICS**			**37,824.42**	**65,000.00**
1401918	WEBSTER COUNTY VOC. SCHOOL	0131	OTHER CLASSIFIED PAY	(439.24)	1,500.00
1401918	WEBSTER COUNTY VOC. SCHOOL	0140	CLASSIFIED OVERTIME SALARY	393.62	1,000.00
1401918	WEBSTER COUNTY VOC. SCHOOL	0221	EMPLOYER FICA CONTRIBUTION	67.21	155.00
1401918	WEBSTER COUNTY VOC. SCHOOL	0222	EMPLOYER MEDICARE CONTRIBUTION	15.72	36.25
1401918	WEBSTER COUNTY VOC. SCHOOL	0232	CERS EMPLOYER CONTRIBUTION	286.94	601.50
1401918	WEBSTER COUNTY VOC. SCHOOL	0253	KSBA UNEMPLOYMENT INSURANCE	4.60	250.00
1401918	WEBSTER COUNTY VOC. SCHOOL	0260	WORKMAN'S COMPENSATION	55.57	13.25
1401918	WEBSTER COUNTY VOC. SCHOOL	0643	SUPPLEMENTARY BKS/STUDY GUIDES	959.40	1,000.00
1401918 Total	**WEBSTER COUNTY VOC. SCHOOL**			**1,343.82**	**4,556.00**
9011016	BUS MONITOR NON-PRESCHOOL	0130	CLASSIFIED REGULAR SALARY	40,424.46	45,497.63
9011016	BUS MONITOR NON-PRESCHOOL	0131	OTHER CLASSIFIED PAY	408.88	2,000.00
9011016	BUS MONITOR NON-PRESCHOOL	0150	CLASSIFIED SUBSTITUTE SALARY	4,043.52	2,500.00
9011016	BUS MONITOR NON-PRESCHOOL	0221	EMPLOYER FICA CONTRIBUTION	2,478.02	3,099.85
9011016	BUS MONITOR NON-PRESCHOOL	0222	EMPLOYER MEDICARE CONTRIBUTION	579.56	724.97
9011016	BUS MONITOR NON-PRESCHOOL	0232	CERS EMPLOYER CONTRIBUTION	10,105.25	12,029.43
9011016	BUS MONITOR NON-PRESCHOOL	0253	KSBA UNEMPLOYMENT INSURANCE	338.16	538.94
9011016	BUS MONITOR NON-PRESCHOOL	0260	WORKMAN'S COMPENSATION	3,456.95	2,329.89
9011016 Total	**BUS MONITOR NON-PRESCHOOL**			**61,834.80**	**68,720.71**
9011091	TRANSPORTATION DIRECTOR	0130	CLASSIFIED REGULAR SALARY	93,375.35	101,490.40
9011091	TRANSPORTATION DIRECTOR	0131	OTHER CLASSIFIED PAY	1,680.56	1,000.00
9011091	TRANSPORTATION DIRECTOR	0140	CLASSIFIED OVERTIME SALARY	7,777.56	3,500.00
9011091	TRANSPORTATION DIRECTOR	0221	EMPLOYER FICA CONTRIBUTION	5,879.60	6,571.40
9011091	TRANSPORTATION DIRECTOR	0222	EMPLOYER MEDICARE CONTRIBUTION	1,375.06	1,536.86
9011091	TRANSPORTATION DIRECTOR	0232	CERS EMPLOYER CONTRIBUTION	24,741.77	25,501.29
9011091	TRANSPORTATION DIRECTOR	0253	KSBA UNEMPLOYMENT INSURANCE	118.15	1,370.25
9011091	TRANSPORTATION DIRECTOR	0260	WORKMAN'S COMPENSATION	1,414.05	4,939.15
9011091	TRANSPORTATION DIRECTOR	0338	REGISTRATION FEES	730.90	1,500.00
9011091	TRANSPORTATION DIRECTOR	0349	OTHER PROFESSIONAL SERVICES	4,974.26	6,000.00
9011091	TRANSPORTATION DIRECTOR	0439	OTHER REPAIRS/MAINTENANCE	5,278.52	2,000.00
9011091	TRANSPORTATION DIRECTOR	0444	COPIER RENTAL	2,390.87	3,000.00
9011091	TRANSPORTATION DIRECTOR	0521	PUPIL TRANSPORTATION INSURANCE	0.00	500.00
9011091	TRANSPORTATION DIRECTOR	0532	TELEPHONE	559.83	800.00
9011091	TRANSPORTATION DIRECTOR	0580	TRAVEL	2,129.49	1,500.00
9011091	TRANSPORTATION DIRECTOR	0580A	SUPP BRD SUPPORT STU ACT TRIPS	0.00	3,750.00
9011091	TRANSPORTATION DIRECTOR	0610	GENERAL SUPPLIES	982.52	3,750.00
9011091	TRANSPORTATION DIRECTOR	0650	SUPPLIES-TECH RELATED	1,835.00	400.00
9011091	TRANSPORTATION DIRECTOR	0735	TECHNOLOGY SOFTWARE	7,649.56	7,000.00
9011091 Total	**TRANSPORTATION DIRECTOR**			**162,893.05**	**176,109.35**
9011092	BUS DRIVING REGULAR	0130	CLASSIFIED REGULAR SALARY	232,409.85	308,544.00
9011092	BUS DRIVING REGULAR	0131	OTHER CLASSIFIED PAY	13,736.28	20,000.00
9011092	BUS DRIVING REGULAR	0140	CLASSIFIED OVERTIME SALARY	12,258.65	17,500.00
9011092	BUS DRIVING REGULAR	0150	CLASSIFIED SUBSTITUTE SALARY	0.00	2,500.00
9011092	BUS DRIVING REGULAR	0221	EMPLOYER FICA CONTRIBUTION	14,469.99	21,609.73
9011092	BUS DRIVING REGULAR	0222	EMPLOYER MEDICARE CONTRIBUTION	3,384.37	5,053.89
9011092	BUS DRIVING REGULAR	0232	CERS EMPLOYER CONTRIBUTION	62,172.38	83,859.69
9011092	BUS DRIVING REGULAR	0253	KSBA UNEMPLOYMENT INSURANCE	1,126.17	3,133.36
9011092	BUS DRIVING REGULAR	0260	WORKMAN'S COMPENSATION	11,582.87	16,242.15
9011092	BUS DRIVING REGULAR	0341	DRUG TESTING	462.25	2,000.00
9011092	BUS DRIVING REGULAR	0349	OTHER PROFESSIONAL SERVICES	1,582.50	2,000.00
9011092	BUS DRIVING REGULAR	0622	ELECTRICITY	1,189.10	2,000.00
9011092 Total	**BUS DRIVING REGULAR**			**354,374.41**	**484,442.82**

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9011093	BUS DRIVING-SPEC ED	0130	CLASSIFIED REGULAR SALARY	24,142.66	43,093.80
9011093	BUS DRIVING-SPEC ED	0131	OTHER CLASSIFIED PAY	4,690.08	1,000.00
9011093	BUS DRIVING-SPEC ED	0140	CLASSIFIED OVERTIME SALARY	64.98	0.00
9011093	BUS DRIVING-SPEC ED	0150	CLASSIFIED SUBSTITUTE SALARY	0.00	1,000.00
9011093	BUS DRIVING-SPEC ED	0221	EMPLOYER FICA CONTRIBUTION	1,393.38	2,671.82
9011093	BUS DRIVING-SPEC ED	0222	EMPLOYER MEDICARE CONTRIBUTION	325.95	624.86
9011093	BUS DRIVING-SPEC ED	0232	CERS EMPLOYER CONTRIBUTION	6,952.79	10,368.37
9011093	BUS DRIVING-SPEC ED	0253	KSBA UNEMPLOYMENT INSURANCE	147.26	430.94
9011093	BUS DRIVING-SPEC ED	0260	WORKMAN'S COMPENSATION	1,277.05	2,008.17
9011093 Total	**BUS DRIVING-SPEC ED**			**38,994.15**	**61,197.96**
9011094	BUS MONITORS SPECIAL EDUCATION	0130	CLASSIFIED REGULAR SALARY	38,783.46	47,307.12
9011094	BUS MONITORS SPECIAL EDUCATION	0131	OTHER CLASSIFIED PAY	24.25	1,500.00
9011094	BUS MONITORS SPECIAL EDUCATION	0150	CLASSIFIED SUBSTITUTE SALARY	0.00	2,500.00
9011094	BUS MONITORS SPECIAL EDUCATION	0221	EMPLOYER FICA CONTRIBUTION	1,740.52	3,181.04
9011094	BUS MONITORS SPECIAL EDUCATION	0222	EMPLOYER MEDICARE CONTRIBUTION	407.12	743.95
9011094	BUS MONITORS SPECIAL EDUCATION	0232	CERS EMPLOYER CONTRIBUTION	7,341.11	12,344.49
9011094	BUS MONITORS SPECIAL EDUCATION	0253	KSBA UNEMPLOYMENT INSURANCE	264.76	399.92
9011094	BUS MONITORS SPECIAL EDUCATION	0260	WORKMAN'S COMPENSATION	3,204.92	2,390.91
9011094 Total	**BUS MONITORS SPECIAL EDUCATION**			**51,766.14**	**70,367.43**
9011096	BUS MAINTENANCE	0130	CLASSIFIED REGULAR SALARY	72,759.85	83,042.64
9011096	BUS MAINTENANCE	0131	OTHER CLASSIFIED PAY	12,153.17	0.00
9011096	BUS MAINTENANCE	0140	CLASSIFIED OVERTIME SALARY	7,501.12	0.00
9011096	BUS MAINTENANCE	0150	CLASSIFIED SUBSTITUTE SALARY	156.74	0.00
9011096	BUS MAINTENANCE	0221	EMPLOYER FICA CONTRIBUTION	5,343.14	5,148.64
9011096	BUS MAINTENANCE	0222	EMPLOYER MEDICARE CONTRIBUTION	1,249.58	1,204.12
9011096	BUS MAINTENANCE	0232	CERS EMPLOYER CONTRIBUTION	22,234.92	19,980.06
9011096	BUS MAINTENANCE	0253	KSBA UNEMPLOYMENT INSURANCE	165.21	180.00
9011096	BUS MAINTENANCE	0260	WORKMAN'S COMPENSATION	3,418.19	3,869.79
9011096	BUS MAINTENANCE	0349	OTHER PROFESSIONAL SERVICES	6,606.92	25,000.00
9011096	BUS MAINTENANCE	0352	OTHER TECHNICAL SERVICES	0.00	2,500.00
9011096	BUS MAINTENANCE	0411	WATER/SEWAGE	390.16	500.00
9011096	BUS MAINTENANCE	0426	LAUNDRY/DRY CLEANING SERVICES	656.16	800.00
9011096	BUS MAINTENANCE	0439	OTHER REPAIRS/MAINTENANCE	13,573.29	20,000.00
9011096	BUS MAINTENANCE	0610	GENERAL SUPPLIES	2,158.77	1,500.00
9011096	BUS MAINTENANCE	0622	ELECTRICITY	7,585.04	8,000.00
9011096	BUS MAINTENANCE	0623	BOTTLED GAS	1,945.45	2,500.00
9011096	BUS MAINTENANCE	0626	GASOLINE	20.00	500.00
9011096	BUS MAINTENANCE	0627	DIESEL FUEL	98,463.03	150,000.00
9011096	BUS MAINTENANCE	0661	LUBRICANTS	8,753.53	10,000.00
9011096	BUS MAINTENANCE	0662	TIRES & LUBES	24,945.07	14,000.00
9011096	BUS MAINTENANCE	0663	REPAIR PARTS	96,299.15	100,000.00
9011096	BUS MAINTENANCE	0663T	TOOLS	5,696.58	10,000.00
9011096	BUS MAINTENANCE	0699	REIMBURSEMENT FUEL COSTS	(21,553.55)	0.00
9011096 Total	**BUS MAINTENANCE**			**370,521.52**	**458,725.25**
9201134	MAINTENANCE SHOP OPERATIONS	0130	CLASSIFIED REGULAR SALARY	191,288.79	225,760.93
9201134	MAINTENANCE SHOP OPERATIONS	0131	OTHER CLASSIFIED PAY	7,269.98	8,000.00
9201134	MAINTENANCE SHOP OPERATIONS	0221	EMPLOYER FICA CONTRIBUTION	11,753.33	14,993.18
9201134	MAINTENANCE SHOP OPERATIONS	0222	EMPLOYER MEDICARE CONTRIBUTION	2,748.61	3,389.53
9201134	MAINTENANCE SHOP OPERATIONS	0232	CERS EMPLOYER CONTRIBUTION	47,773.08	56,242.88
9201134	MAINTENANCE SHOP OPERATIONS	0253	KSBA UNEMPLOYMENT INSURANCE	441.00	446.77
9201134	MAINTENANCE SHOP OPERATIONS	0260	WORKMAN'S COMPENSATION	7,148.02	8,415.39
9201134	MAINTENANCE SHOP OPERATIONS	0338	REGISTRATION FEES	859.95	750.00
9201134	MAINTENANCE SHOP OPERATIONS	0349	OTHER PROFESSIONAL SERVICES	2,137.31	7,500.00
9201134	MAINTENANCE SHOP OPERATIONS	0349A	OTHER PROFESSIONAL SERVICES	19,746.25	10,000.00
9201134	MAINTENANCE SHOP OPERATIONS	0426	LAUNDRY/DRY CLEANING SERVICES	3,328.89	3,000.00
9201134	MAINTENANCE SHOP OPERATIONS	0435	VEHICLE REPAIR & MAINT	957.60	5,000.00
9201134	MAINTENANCE SHOP OPERATIONS	0439	OTHER REPAIRS/MAINTENANCE	8,225.50	15,000.00

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9201134	MAINTENANCE SHOP OPERATIONS	0444	COPIER RENTAL	275.57	1,000.00
9201134	MAINTENANCE SHOP OPERATIONS	0580	TRAVEL	1,398.20	1,200.00
9201134	MAINTENANCE SHOP OPERATIONS	0610	GENERAL SUPPLIES	67,907.12	75,000.00
9201134	MAINTENANCE SHOP OPERATIONS	0622	ELECTRICITY	3,485.48	3,000.00
9201134	MAINTENANCE SHOP OPERATIONS	0623	BOTTLED GAS	0.00	250.00
9201134	MAINTENANCE SHOP OPERATIONS	0626	GASOLINE	12,479.10	18,000.00
9201134	MAINTENANCE SHOP OPERATIONS	0627	DIESEL FUEL	615.61	0.00
9201134	MAINTENANCE SHOP OPERATIONS	0662	TIRES & LUBES	2,158.02	1,500.00
9201134	MAINTENANCE SHOP OPERATIONS	0663	REPAIR PARTS	3,601.50	250.00
9201134	MAINTENANCE SHOP OPERATIONS	0663T	TOOLS	237.38	0.00
9201134	MAINTENANCE SHOP OPERATIONS	0735	TECHNOLOGY SOFTWARE	330.56	0.00
9201134 Total	**MAINTENANCE SHOP OPERATIONS**			**396,166.85**	**458,698.68**
9201194	PROPERTY INSURANCE	0522	PROPERTY INSURANCE	204,131.50	201,571.50
9201194 Total	**PROPERTY INSURANCE**			**204,131.50**	**201,571.50**
Grand Total				12,768,374.03	16,938,866.35