

F-SA-3

Year 2020-2021

	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
General Supplies	\$234.35	\$200.00	\$425.00	\$9.25
Food Instr. Non Food Service	\$2.18	\$400.00	\$400.00	\$2.18
Awards	-\$225.48	\$500.00	\$425.48	\$75.00
Other Student Activities	\$6,687.57	\$5,000.00	\$11,500.00	\$187.57
Llibrary SAF	\$22.83	\$3,000.00	\$3,020.83	\$20.00
Field Trips	\$1,161.35	\$5,000.00	\$6,100.00	\$61.35
Totals	\$7,882.80	\$14,100.00	\$21,871.31	\$355.35

Principal _____
Date 6/23/20

Trustee J. O. Alexander
 School Treasurer
 7/27/33/20
 Date

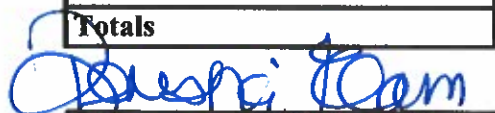
**SCHOOL ACTIVITY FUND
PRINCIPAL'S COMBINING BUDGET**

F-SA-3

School **FREEDOM ELEMENTARY**

Year **2020-2021**

Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
STAFF COURTESY FUND	400	550	450	500
FUNDRAISING	500	10,000	9,000	1,500
CONCESSIONS	500	5,000	2,500	3,000
FIELD TRIPS	0	1,500	1,500	0
BOOK FAIR	0	10,000	5,000	5,000
UNITED WAY	0	2,000	2,000	0
ROTARY	0	2,000	2,000	0
HEART HEALTHY CHALLENGE	0	1,500	1,500	0
YEARBOOKS	274	1,500	1,000	774
ALPHA ALTERNATIVE	0	500	500	0
ACADEMIC TEAM	400	1,320	880	840
STLP	787	1,320	927	1,180
BAND	0	500	400	100
CHOIR CLUB	0	545	400	145
Totals	2,861	38,235	28,057	13,039


Principal
4/15/2020
Date


School Treasurer
4/15/2020
Date

Submit to District Finance Office by May 1

F-SA-3

Year	2020-2021
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Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
Instr. - General Supplies	983.77	300	300	983.77
Instr. - Food Instr. Non Food Service	427.88	600	600	427.88
Instr. - Fees/Registration (Students)	270	200	200	270
Instructional - Awards	800.05	1,000.00	1,500.00	300.05
Instructional - Other Student Activities	0	39,800.00	36,300.00	3,500.00
Instructional - Other Misc. Expenses	0	400	400	0
Instructional Field Trips	608.68	3,000.00	3,000.00	608.68
CBI Account (SPED)	300	150	150	300
Supplies - Art	679.35	200	600	279.35
Supplies - Academic Team	371.05	500	500	371.05
Supplies - Beta Club	15.61	100	100	\$15.61
Supplies - Choir	691.87	0	400	291.87
Supplies - Minecraft	6	150	150	6
Supplies - STLP	223.66	250	250	223.66
Library - General Supplies	326.89	350	350	326.89
Totals	5,704.81	47,000.00	44,800.00	7,904.81

James M. Mott
School Treasurer
4/2/20
Date

Submit to District Finance Office by May 1

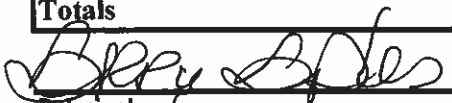
**SCHOOL ACTIVITY FUND
PRINCIPAL'S COMBINING BUDGET**

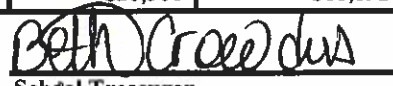
F-SA-3

School **MLK**

Year **2020**

Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
General	5059	2000		7059
PBIS	1561	7200	7600	1161
Book Fair	3672	5000	5000	3672
United Way	0	1000	1000	0
STLP	0	1000	1000	0
CBI Fund	11	150	161	0
Cookie Dough	2580	6000	3600	4980
Teacher Vending	1900	1800	2000	1700
Yearbook	0	120	0	120
Totals	\$14,783	\$24,270	\$20,361	\$18,692


Principal
4-24-2020
Date


School Treasurer
4/24/2020
Date

Submit to District Finance Office by **May 1**

**SCHOOL ACTIVITY FUND
PRINCIPAL'S COMBINING BUDGET**

F-SA-3

School Millbrook

Year 2020 - 2021

Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
General	618.17	20000.00	15000.00	5618.17
Chili Festival	15272.24	12000.00	10000.00	17272.24
Yearbook	2832.82	7000.00	6000.00	3832.82
Flower Fund	449.26	800.00	500.00	749.26
Fundraiser	5692.90	25000.00	20000.00	10692.90
Misc	124.94	100.00	100.00	124.94
Field Trip	891.46	7000.00	7000.00	891.46
CB1 Acct	0	150.00	150.00	0
Archery	0	2600.00	2500.00	100.00
Beta	225.00	200.00	200.00	225.00
choir	0	700.00	600.00	100.00
K-Kids	190.08	500.00	500.00	190.08
STLP	3016.03	300.00	300.00	3016.03
Library	6336.61	12000.00	10000.00	8336.61
Totals	35649.51	88350.00	72850.00	51,149.51


Principal 5/1/2020

Date


School Treasurer 5/1/2020

Date

Submit to District Finance Office by May 1

SCHOOL ACTIVITY FUND
PRINCIPAL'S COMBINING BUDGET

F-SA-3

School **Pembroke Elementary**

Year **2020-2021**

Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
General	3,772.13	7,500.00	6,500.00	5,931.63
Staff	73.84	800	600	532.84
Library	3,946.91	7,000.00	6,000.00	736.98
Yearbook	55	1,200.00	1,200.00	1,000.00
Rotary	0	2,000.00	2,000.00	1,312.39
Archery	1,278.43	3,500.00	3,000.00	901.43
K-Kids	0	150	150	100
STLP	310.96	300	300	310.96
United Way	0	1,200.00	1,200.00	0
Field Trip	220.5	1,500.00	1,500.00	220.5
CBI Funds	150	0	0	150
Totals	\$9,807.77	\$25,150.00	\$22,450.00	\$11,196.73

Dore Gary
Principal
4-14-20
Date

William Chapman
School Treasurer
04-14-2020
Date

Submit to District Finance Office by May 1

**SCHOOL ACTIVITY FUND
PRINCIPAL'S COMBINING BUDGET**

F-SA-3

School Sinking Fund

Year 2019-20

Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
S A F Instructions	9000.00	8000.00	8000.00	9000.00
SF - Field Trips	4000.00	2500.00	6500.00	0
SF - KKids	800.00	300.00	350.00	750.00
SF - STLP	379.00	0	0	379.00
SF - Library	0	3000.00	3000.00	0
Totals	14,179.00	13,800.00	17,850.00	10,129.00

Redie Swaster
Principal
4-17-20
Date

Annette Alden
School Treasurer
4.17.20
Date

Submit to District Finance Office by **May 1**

SCHOOL ACTIVITY FUND
PRINCIPAL'S COMBINING BUDGET

F-SA-3

School South Christian Elementary

Year 2020-2021

Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
1702518 0610 8170 - General	8,143.19	3,000.00	3,000.00	8,143.19
1702518 0610PE 8170 - PE	1,270.25	1,200.00	1,200.00	1,270.25
1702518 0610Y 8170 - Yearbook	175.53	500.00	500.00	175.53
1702518 0617 8170 - Teacher	664.27	2,000.00	2,000.00	664.27
1702518 0679 8170 - Fundraising	0	27,000.00	27,000.00	0
1702519 0894 8170 - Field Trip	435.82	4,000.00	4,000.00	435.82
1702535 0610AT 8170 - Academic	420.22	2,000.00	2,000.00	420.22
1702535 0610CS 8170 - Chess	31.01	500.00	500.00	31.01
1702535 0610SL 8170 - STLP	1,906.65	5,500.00	5,500.00	1,906.65
1702559 0610 8170 - Library	1,954.49	6,000.00	6,000.00	1,954.49
1702518 0675 8170 - CBI	150.00	150.00	150.00	150.00
Totals	15,151.43	51,850.00	51,850.00	15,151.43

Cherise Williams
Principal
4.30.2020
Date

Kayce Gilkey
School Treasurer
4.30.2020
Date

Submit to District Finance Office by May 1

F-SA-3

Year 2020/2021

Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
General	13,370.11	8,000.00	10,000.00	11,370.11
Academic Team	149.63	200	175	174.63
Athletic	23,447.00	20,000.00	25,000.00	18,447.00
Boys Basketball	157.15	5,000.00	4,500.00	657.15
Dance	540.46	500	750	290.46
Girls Basketball	874.21	5,000.00	5,000.00	874.21
Football	6,063.06	1,000.00	4,000.00	3,063.06
Cheerleading	176.95	500	450	226.95
Art Club	187.04	100	150	137.04
STLP	914.7	200	400	714.7
Beta	2,796.49	6,000.00	5,000.00	3,796.49
Yearbook	0	3,683.00	3,683.00	0
Band	2,060.87	4,000.00	5,000.00	1,060.87
Community Base	1,489.86	1,000.00	2,000.00	489.86
KYA	3,382.96	9,000.00	10,000.00	2,382.96
Rotary	215	900	1,115.00	0
United Way	0	1,017.15	1,017.15	0
Builders Club	5	0	0	5
Totals	32,406.94	66,100.15	78,240.15	43,690.49

Linda Hambury
School Treasurer
4/22/2020

Submit to District Finance Office by May 1

SCHOOL ACTIVITY FUND
PRINCIPAL'S COMBINING BUDGET

F-SA-3

School Hopkinsville middle school

Year 2020-2021

Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
General School Fees/Teacher	\$5,377.29	\$11,000.00	\$11,000.00	\$6,199.29
Pictures/Yearbook	\$4,515.00	\$4,100.00	\$2,600.00	\$6,015.00
Band	\$4,959.31	\$2,000.00	\$2,000.00	\$4,959.31
Choir	\$1,917.51	\$800.00	\$800.00	\$1,917.51
PBIS	\$916.50	\$800.00	\$800.00	\$916.50
Athletics	\$10,361.63	\$9,000.00	\$9,000.00	\$10,361.63
Girls Basketball	\$3,477.49	\$6,000.00	\$6,000.00	\$3,477.49
Boys Basketball	\$2,642.35	\$5,800.00	\$5,550.00	\$3,392.35
Dance Team	\$1,334.10	\$1,000.00	\$1,000.00	\$1,334.10
Cheerleading	\$609.97	\$1,800.00	\$1,750.00	\$659.97
Football	\$989.32	\$6,000.00	\$6,000.00	\$989.32
Archery	\$432.12	\$1,800.00	\$1,800.00	\$432.12
Step Team	\$1,402.96	\$1,100.00	\$1,100.00	\$1,402.96
Field Trips	\$1,851.93	\$2,000.00	\$2,000.00	\$1,851.93
Science Olympiad	\$913.47	\$1,600.00	\$1,600.00	\$913.47
Academic Team	\$1,480.63	\$1,050.00	\$1,050.00	\$1,480.63
21st CCLC	\$567.55	\$1,000.00	\$1,000.00	\$567.55
8th Grade Dance	\$700.00	\$6,000.00	\$6,000.00	\$700.00
Student Council	\$1,513.63	\$1,200.00	\$1,200.00	\$1,513.63
CBI	\$722.41	\$500.00	\$500.00	\$722.41
STLP	\$517.97	\$650.00	\$650.00	\$517.97
KYA	\$2,841.34	\$36,000.00	\$36,000.00	\$2,841.34
Beta	\$2,690.25	\$9,165.00	\$9,165.00	\$2,690.25
Totals	\$12,951.83	\$106,050.00	\$103,450.00	\$15,856.83

Principal

Date

School Treasurer

Date

Submit to District Finance Office by May 1

F-SA-3

Year 2020-2021

Principal

Date _____

School Treasurers

Date _____

Submit to District Finance Office by May 1

**SCHOOL ACTIVITY FUND
PRINCIPAL'S COMBINING BUDGET**

F-SA-3

School		CCHS			Year	2020-2021
Activity Accounts	Beginning Balance	Estimated	Estimated	Balance		
General	\$7,486.59	\$550.00	\$300.00	\$7,736.59		
Colonels R Cookin	\$842.27	\$1,500.00	\$1,300.00	\$1,024.27		
Step Team	119.23	\$1,200.00	\$800.00	\$519.23		
Cross Country	\$0.00	\$0.00	\$0.00	\$0.00		
Golf- Boys	\$0.00	\$2,000.00	\$1,500.00	\$500.00		
Golf-Girls	\$10.00	\$0.00	\$0.00	\$10.00		
Teacher Concessions	\$1,076.76	\$400.00	\$400.00	\$1,076.76		
Athletic General	\$7,095.73	\$110,000.00	\$110,000.00	\$7,095.73		
Academic Team	\$915.16	\$300.00	\$250.00	\$965.16		
Dance Team	\$2,749.85	\$0.00	\$0.00	\$2,749.85		
Drama Club	\$1,391.23	\$400.00	\$300.00	\$1,491.23		
FBLA	\$2,101.90	\$25,000.00	\$25,000.00	\$5,210.19		
AG	\$322.69	\$150.00	\$150.00	\$322.69		
AG-Awards	\$1,245.50	\$0.00	\$0.00	\$1,245.50		
FFA	\$5,469.81	\$62,000.00	\$60,000.00	\$56,691.81		
Track	\$625.00	\$500.00	\$500.00	\$625.00		
Tennis	\$333.21	\$300.00	\$300.00	\$333.21		
Key Club	\$2,097.67	\$100.00	\$100.00	\$2,097.67		
NHS	\$207.37	\$3,000.00	\$3,000.00	\$207.37		
BETA Club	\$4,357.50	\$3,000.00	\$2,500.00	\$4,857.50		
Student Council	\$4,756.02	\$5,000.00	\$5,000.00	\$4,756.02		
STLP	\$2,073.52	\$2,000.00	\$2,000.00	\$2,073.52		
Band	\$0.00	\$0.00	\$0.00	\$0.00		
Art	\$2.74	\$500.00	\$500.00	\$2.74		
Art Club	\$435.26	\$500.00	\$475.00	\$460.26		
Art-Awards	\$481.03	\$0.00	\$0.00	\$481.03		
Humanities-Awards	\$308.56	\$0.00	\$0.00	\$308.56		
PE-Awards	\$619.03	\$0.00	\$0.00	\$619.03		
Fees/Registation (students)	\$55.00	\$0.00	\$0.00	\$55.00		
JROTC	\$8,033.59	\$24,000.00	\$24,000.00	\$8,033.59		
Choir	\$50.00	\$7,000.00	\$7,000.00	\$50.00		
Cheerleading	\$4,546.62	\$15,000.00	\$15,000.00	\$4,546.62		
World Language-Awards	\$972.90	\$0.00	\$0.00	\$972.90		
Prom	\$673.42	\$10,000.00	\$10,000.00	\$673.42		
Hale CBI	\$736.56	\$1,000.00	\$1,000.00	\$736.56		
Ambrose CBI	\$1,439.18	\$1,000.00	\$1,000.00	\$1,439.18		
Grabara CBI	\$432.21	\$1,000.00	\$1,000.00	\$431.21		
Guzman CBI	\$634.94	\$1,000.00	\$1,000.00	\$634.94		
Seeger CBI	\$1,337.72	\$0.00	\$0.00	\$1,337.72		
Wrestling	\$842.56	\$0.00	\$0.00	\$842.56		
Weightlifting	\$0.00	\$0.00	\$0.00	\$0.00		
Volleyball	\$0.00	\$0.00	\$0.00	\$0.00		
Softball	\$228.64	\$0.00	\$0.00	\$228.64		
Soccer-Boys	\$0.00	\$0.00	\$0.00	\$0.00		
Soccer-Girls	\$197.28	\$0.00	\$0.00	\$197.28		
Football	\$0.00	\$0.00	\$0.00	\$0.00		
Bass Fishing	\$178.49	\$0.00	\$0.00	\$178.49		
Basketball-Boys	\$3,177.01	\$0.00	\$0.00	\$3,177.01		
Basketball-Girls	\$0.00	\$0.00	\$0.00	\$0.00		

Baseball	\$2,682.82	\$0.00	\$0.00	\$2,682.82
PC Gamers	\$543.03	\$0.00	\$0.00	\$543.03
Winterguard	\$12.78	\$0.00	\$0.00	\$12.78
Totals	\$73,898.38	\$278,400.00	\$274,375.00	\$130,234.67

Principal

5-1-2020

Date

School Treasurer

Date

Submit to District Finance Office by May 1

HOPKINSVILLE HIGH SCHOOL

PRINCIPAL'S COMBINING BUDGET 2021 FY

Year	Period	Object Code	Object Description	YTD Actuals	Encumbrances	Available Budget	Estimated Revenue	Estimated Expenditures	Estimated Balance
2020	10	0610	ATHLETICS DEPT.	\$ 71,641.05	\$ 2,817.00	\$ 55,324.35	\$ 100,000.00	\$ (60,000.00)	\$ 95,324.35
2020	10	0610A	ARCHERY	\$ 3,402.85	\$ -	\$ 2,889.27	\$ 2,800.00	\$ (1,630.00)	\$ 4,059.27
2020	10	0610AR	ART	\$ -	\$ -	\$ 926.18	\$ -	\$ -	\$ 926.18
2020	10	0610AT	ACAD TEAM	\$ -	\$ -	\$ 315.00	\$ 400.00	\$ -	\$ 715.00
2020	10	0610B	BAND	\$ 22,691.20	\$ -	\$ 5,479.73	\$ 14,500.00	\$ (12,035.95)	\$ 7,943.78
2020	10	0610BB	BOYS BASKETBALL	\$ 1,631.22	\$ -	\$ 4,916.85	\$ 12,000.00	\$ (3,100.00)	\$ 13,816.85
2020	10	0610BE	BETA CLUB	\$ 6,298.64	\$ 78.22	\$ 0.92	\$ 7,500.00	\$ (6,576.02)	\$ 924.90
2020	10	0610BF	BASS FISHING	\$ 1,008.00	\$ -	\$ 296.50	\$ 2,000.00	\$ (1,960.00)	\$ 336.50
2020	10	0610BG	BOYS GOLF	\$ 250.00	\$ -	\$ -	\$ 300.00	\$ (250.00)	\$ 50.00
2020	10	0610BL	BASEBALL	\$ -	\$ 500.00	\$ 598.27	\$ 2,000.00	\$ (500.00)	\$ 2,098.27
2020	10	0610BS	BOYS SOCCER	\$ 230.31	\$ -	\$ 1,370.66	\$ 2,500.00	\$ (230.31)	\$ 3,640.35
2020	10	0610C	CHEER	\$ 9,343.12	\$ 10.58	\$ 318.24	\$ 4,700.00	\$ (9,654.50)	\$ (4,636.26)
2020	10	0610CC	CROSS COUNTRY	\$ 2,000.35	\$ 255.75	\$ 286.07	\$ 600.00	\$ (1,045.75)	\$ (159.68)
2020	10	0610CG	COLOR GUARD	\$ -	\$ -	\$ 322.36	\$ -	\$ -	\$ 322.36
2020	10	0610CH	CHOIR	\$ 516.65	\$ -	\$ -	\$ 500.00	\$ (120.00)	\$ 380.00
2020	10	0610CS	CHESS TEAM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2020	10	0610D	DANCE	\$ 125.00	\$ -	\$ 1,370.16	\$ 600.00	\$ (125.00)	\$ 1,845.16
2020	10	0610F	FOOTBALL	\$ 5,521.63	\$ 2,510.00	\$ -	\$ 10,000.00	\$ (9,841.49)	\$ 158.51
2020	10	0610FB	FBLA	\$ 6,364.33	\$ -	\$ 1,528.58	\$ 5,500.00	\$ (4,880.00)	\$ 2,148.58
2020	10	0610FC	FCA	\$ -	\$ -	\$ -	\$ 100.00	\$ -	\$ 100.00
2020	10	0610FF	FFA	\$ 11,330.77	\$ 862.55	\$ 8,908.88	\$ 9,500.00	\$ (16,265.56)	\$ 2,143.32
2020	10	0610FL	FCS	\$ -	\$ -	\$ 90.00	\$ -	\$ -	\$ 90.00
2020	10	0610GB	GIRLS BASKETBALL	\$ (2.63)	\$ -	\$ 1,857.89	\$ 2,100.00	\$ (329.94)	\$ 3,627.95
2020	10	0610GC	GRAD CLASS	\$ 1,721.00	\$ 565.00	\$ 5,810.05	\$ 900.00	\$ (1,000.00)	\$ 5,710.05
2020	10	0610GG	GIRLS GOLF	\$ 97.00	\$ -	\$ 13.44	\$ 300.00	\$ (97.00)	\$ 216.44
2020	10	0610GS	GIRLS SOCCER	\$ 1,024.63	\$ -	\$ (5.47)	\$ 2,000.00	\$ (979.76)	\$ 1,014.77
2020	10	0610JR	JROTC	\$ 8,667.77	\$ -	\$ 2,135.68	\$ 8,600.00	\$ (8,667.77)	\$ 2,067.91
2020	10	0610K	KYA	\$ 18,988.20	\$ -	\$ 12,604.78	\$ 21,400.00	\$ (21,850.00)	\$ 12,154.78
2020	10	0610KE	KEY CLUB	\$ 3,795.33	\$ -	\$ 3,396.60	\$ 5,100.00	\$ (5,810.00)	\$ 2,686.60
2020	10	0610PR	PROM	\$ 3,211.82	\$ -	\$ 4,460.30	\$ 125.00	\$ 6,612.81	\$ 11,198.11

HOPKINSVILLE HIGH SCHOOL

PRINCIPAL'S COMBINING BUDGET 2021 FY

Year	Period	Object Code	Object Description	YTD Actuals	Encumbrances	Available Budget	Estimated Revenue	Estimated Expenditures	Estimated Balance
2020	10	0610S	SOFTBALL	\$ 6,597.60	\$ -	\$ 2,152.76	\$ 6,000.00	\$ (6,474.60)	\$ 1,678.16
2020	10	0610SC	STUDENT COUNCIL	\$ 1,920.79	\$ -	\$ 8,772.28	\$ 2,000.00	\$ (3,908.46)	\$ 6,863.82
2020	10	0610SL	STLP	\$ 196.73	\$ -	\$ 1.27	\$ 200.00		\$ 201.27
2020	10	0610SO	SCIENCE OLYMPIAD	\$ 337.00	\$ -	\$ 420.27	\$ 450.00	\$ (453.50)	\$ 416.77
2020	10	0610ST	STEP TEAM	\$ -	\$ -	\$ -			
2020	10	0610SU	STUDENT UNION	\$ 1,029.47	\$ -	\$ 73.53	\$ 350.00	\$ (639.75)	\$ (216.22)
2020	10	0610SW	SWIM TEAM	\$ 1,434.00	\$ -	\$ 6,328.91	\$ 1,600.00	\$ (1,415.00)	\$ 6,513.91
2020	10	0610T	TENNIS	\$ 1,456.17	\$ -	\$ 1,799.63	\$ 1,000.00	\$ (1,354.17)	\$ 1,445.46
2020	10	0610TR	TRACK TEAM	\$ 1,163.24	\$ -	\$ 4,294.05	\$ 1,000.00	\$ (647.54)	\$ 4,646.51
2020	10	0610V	VOLLEYBALL	\$ 3,193.00	\$ 480.00	\$ 703.51	\$ 2,000.00	\$ (3,110.00)	\$ (406.49)
2020	10	0610W	WRESTLING	\$ 3,461.06	\$ -	\$ 1,091.74	\$ 1,800.00	\$ (2,093.77)	\$ 797.97
2020	10	0610WE	WEIGHTLIFTING	\$ 357.00	\$ -	\$ 205.57	\$ 200.00		\$ 405.57
2020	10	0610WG	WINTERGUARD	\$ 2,941.77	\$ 477.30	\$ 2,143.56	\$ 2,700.00	\$ (4,512.60)	\$ 330.96
2020	10	0610Y	YEARBOOK	\$ 5,885.41	\$ 1,639.53	\$ 11,680.65	\$ 17,000.00	\$ (10,452.21)	\$ 18,228.44
2020	10	0617	FOOD INSTR NON FOOD SERVICE	\$ 1,038.13	\$ -	\$ 1,751.40	\$ 1,000.00	\$ (1,200.00)	\$ 1,551.40
2020	10	0673	FEES/REGISTRATIONS (STUDENTS)	\$ 120.00	\$ -	\$ 13,147.55	\$ 15,000.00		\$ 28,147.55
2020	10	0675	ORGANIZTN (ACTIVITY)	\$ 509.54	\$ -	\$ 2,672.13	\$ 39,000.00		\$ 41,672.13

BOOKKEEPER SIGNATURE 

4.20.2020

PRINCIPAL'S SIGNATURE 

24 APRIL 20

BOOKKEEPER SIGNATURE

DATE

**SCHOOL ACTIVITY FUND
PRINCIPAL'S COMBINING BUDGET**

F-SA-3

School	GAIT	Year	2020-2021
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Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
General Supplies Computer Science	\$1,478.71	\$4,500.00	\$4,000.00	\$1,978.71
Auto Mechanics Automotive	\$414.99	\$500.00	\$800.00	\$114.99
Engineering	\$1,127.00	\$2,000.00	\$2,500.00	\$627.00
Health Services	\$300.00	\$750.00	\$500.00	\$550.00
Machine Tool	\$63.59	\$0	\$0	\$63.59
Project Lead the Way	\$25.00	\$0	\$25.00	\$0
Marketing Graphic Design	\$85.00	\$5,000.00	\$3,000.00	\$2,085.00
Skills SkillsUSA	\$1,905.09	\$4,000.00	\$4,000.00	\$1,905.09
Food Instruction Non Food Service				
Teacher Vending	\$219.96	\$3,000.00	\$3,000.00	\$219.96
Awards	\$1,050.19	\$500.00	\$1,500.00	\$50.19
Student Activities Student Vending	\$1,257.15	\$3,000.00	\$3,000.00	\$1,257.15
HOSA	\$4,658.97	\$2,000	\$4,000.00	\$2,659
Robotics Club Robotics	\$5,938.88	\$9,000.00	\$12,000.00	\$2,938.88
Culinary	\$1,377.90	\$2,000.00	\$2,500.00	\$877.90
Electricity	\$412.20	\$2,000.00	\$1,000.00	\$1,412.20
Welding	\$1,369.56	\$1,000.00	\$1,000.00	\$1,369.56
Totals	\$21,684.19	\$39,250.00	\$42,825.00	\$18,109.19

Penny Knight
Principal
May 1, 2020
Date

Carl West
School Treasurer
5-1-2020
Date

Submit to District Finance Office by **May 1**